



TIP

2025-2030

TRANSPORTATION IMPROVEMENT
PROGRAM (TIP)

Wasatch Front Regional Council



22 AUGUST 2024
WASATCH FRONT REGIONAL COUNCIL
41 North Rio Grande Street
Suite 103
Salt Lake City, Utah 84101

2025 – 2030 Transportation Improvement Program (TIP)

**TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
2025-2030 PROJECTS**

For the

WASATCH FRONT REGIONAL COUNCIL (WFRC) AREA

Including a separate listing of the following programs

Urban Surface Transportation Program (STP),
Congestion Mitigation/ Air Quality Program (CMAQ),
Transportation Alternatives Program (TAP),
Carbon Reduction Program (CRP)

| Other Federal Highway Administration Funds | Federal Transit Administration Funds | State Funds |
|--|---|---|
| National Highway Performance Interstate Maintenance (IM) National Highway System (NHS) Bridge On State System Bridge Replacement Off System – Local Off System – Optional Minimum Guarantee Highway Safety Improvement Safety Any Area Rail/ Highway Crossing – Hazard Elimination Recreational Trails Program Safe Routes to School STP - Any Area Statewide Discretionary Funds Other Federal Funds | <u>Sec. 5303</u> – MPO & Statewide Planning <u>Sec. 5307</u> – Urbanized Area Formula <u>Sec. 5309</u> – Capital Investment Program – New Starts <u>Sec. 5309</u> – Capital Investment Program – Bus <u>Sec. 5309</u> – Capital Investment –Fixed Guide-way Modernization <u>Sect. 5310</u> – Elderly Persons and Persons with Disabilities <u>Sec. 5337</u> – State of Good Repair <u>Sec. 5339</u> – Buses and Bus Facilities Capital Investment Programs | State Construction Centennial Highway Funds Critical Highway Need Funds Highway Construction - Program State General Funds State Traffic Corridor - Preservation Transportation Investment - Fund (TIF) |

Section includes;

- Glossary of Federal Funding Types
- Financial Tables
- Performance Measures
- Projects included in the 2025-2030 Transportation Improvement Program (TIP)
 - Urban Surface Transportation Program (STP) Projects
 - Congestion Mitigation/ Air Quality Program (CMAQ) Projects
 - Transportation Alternatives Program (TAP) Projects
 - Carbon Reduction Program (CRP) Projects
 - Other Federal-Aid Funded and State Funded Projects
 - Transit Funded Projects

Glossary of Federal Funding Types

2025 - 2030 **TRANSPORTATION** **IMPROVEMENT PROGRAM (TIP)** **PROJECTS**

For the

**WASATCH FRONT REGIONAL
COUNCIL (WFRC) AREA**



UDOT electronic Program Management

STIP Planning Fund Table



epm381_plan_fund (Rev 448)

Report run on: August 27, 2024 4:39 PM

| Plan Fund | Description | Category | Fed Aid | Reg | Fed/St |
|---------------|---|------------|---------|-----|--------|
| 5309 FIX_GDW | SEC 509 FIXED GUIDEWAY GRANT | LOCAL | 100.00 | Y | F |
| BFP_BR_MAIN | BRIDGE FORMULA PROGRAM - MAIN | BRIDGE | 93.23 | Y | F |
| BFP_BR_MN/OFF | BRIDGE FORMULA PROG.-MAIN/OFF SYS. | BRIDGE | 100.00 | Y | F |
| BFP_BR_MN_L | BRIDGE FORMULA PROG MAIN W LOCAL MATCH | BRIDGE | 93.23 | Y | F |
| BFP_BR_OFF | BRIDGE FORMULA PROGRAM - OFF SYSTEM | BRIDGE | 100.00 | Y | F |
| BIP_BRIDGE | BRIDGE INVESTMENT PROGRAM - 2022 | BRIDGE | 80.00 | Y | F |
| BRD_F | BRIDGE RESEARCH & DEPLOY PRG | MISC | 50.00 | Y | F |
| BR_OFF | BRIDGE REHAB/REPLACEMENT (OFF SYSTEM) | BRIDGE | 80.00 | Y | F |
| BR_ON/OFF | BRIDGE REHAB/REPLACEMENT (ON/OFF) | BRIDGE | 80.00 | Y | F |
| BYWAYS | SCENIC BYWAYS | FLH | 80.00 | Y | F |
| CARBON_CMPO | CARBON REDUCTION FOR LOGAN AREA | STP | 93.23 | Y | F |
| CARBON_DMPO | CARBON REDUCTION FOR DIXIE AREA | STP | 93.23 | Y | F |
| CARBON_FLEX | CARBON REDUCTION PROG. FLEX | STP | 93.23 | Y | F |
| CARBON_JHC | CARBON REDUCTION FOR JHC AREAS | STP | 93.23 | Y | F |
| CARBON_O/L | CARBON REDUCTION FOR O/L | STP | 93.23 | Y | F |
| CARBON_P/O | CARBON REDUCTION FOR P/O | STP | 93.23 | Y | F |
| CARBON_P/O@1 | CARBON REDUCTION PROVO/OREM | CARBON RED | 100.00 | N | F |
| CARBON_SL | CARBON REDUCTION FOR SL AREA | STP | 93.23 | Y | F |
| CARBON_SUB | CARBON REDUCTION >5K - <50K | STP | 93.23 | Y | F |
| CMAQ_BOX_EL1 | CONGESTION MITIGATION @100% | CMAQ | 100.00 | Y | F |
| CMAQ_BOX_ELD | CONGESTION MITIGATION / AIR (BOX ELDER) | CMAQ | 93.23 | Y | F |
| CMAQ_CACHE | CONGESTION MITIGATION/AIR QUALITY (CACHE) | CMAQ | 93.23 | Y | F |
| CMAQ_CACHE1 | CMAQ CACHE @ 100% | CMAQ | 100.00 | Y | F |
| CMAQ_MAG | CONGESTION MITIGATION/AIR QUALITY (MAG) | CMAQ | 93.23 | Y | F |
| CMAQ_MAG_100 | CMAQ MAG @ 100 % | CMAQ | 100.00 | Y | F |
| CMAQ_PM2.5 | CMAQ REDUCE PM 2.5 EMISSIONS | CMAQ | 93.23 | Y | F |
| CMAQ_PM2.5_1 | CMAQ 2.5 @ 100% PRORATA | CMAQ | 100.00 | Y | F |
| CMAQ_TOOELE | CONGESTION MITIGATION/AIR QUALITY (TOOEL) | CMAQ | 93.23 | Y | F |
| CMAQ_TOOELE1 | CMAQ TOOELE @ 100 % | CMAQ | 100.00 | Y | F |
| CMAQ_WFRC | CONGESTION MITIGATION/AIR QUALITY (WFRC) | CMAQ | 93.23 | Y | F |
| CMAQ_WFRC_1 | CMAQ WFRC @ 100 % PRO-RATA | CMAQ | 100.00 | Y | F |
| COVID_UTA | CRRSAA FUNDS FOR UTA | STP | 100.00 | Y | F |
| EM_2005_IMD | EARMARK - IM DISCRETIONARY (2005) | EARMARK | 94.18 | Y | F |
| EM_2005_PLH | EARMARK - PUBLIC LANDS HWYS (2005) | EARMARK | 100.00 | Y | F |
| EM_2006_112 | EARMARK - SECTION 112 (2006) | EARMARK | 100.00 | Y | F |
| EM_2006_PLH | EARMARK - PUBLIC LANDS HWYS (2006) | EARMARK | 100.00 | Y | F |
| EM_2008_129 | EARMARK - SECTION 129 | EARMARK | 100.00 | Y | F |
| EM_2009_PLHD | EARMARK - PUBLIC LANDS HIGHWAY (2009) | EARMARK | 100.00 | Y | F |
| EM_2009_TCSP | EARMARK - TCSP (2009) | EARMARK | 80.00 | Y | F |
| EM_2010_FBD | EARMARK - FERRY BOAT DISCRETIONARY | EARMARK | 80.00 | Y | F |
| EM_2010_IMD | EARMARK - IM DISCRETIONARY (2010) | EARMARK | 90.00 | Y | F |
| EM_2011_PLHD | EARMARK - PUBLIC LANDS HWY DISCRETIONARY | EARMARK | 100.00 | Y | F |
| EM_2011_TPPF | EARMARK - TRUCK PARKING FAC PROG (2011) | EARMARK | 100.00 | Y | F |
| EM_2012_HFL | EARMARK - HWY FOR LIFE (2012) | EARMARK | 80.00 | Y | F |
| EM_2012_IBRD | EARMARK - INNOVATIVE BRIDGE RESEARCH | EARMARK | 100.00 | Y | F |



UDOT electronic Program Management

STIP Planning Fund Table



epm381_plan_fund (Rev 448)

Report run on: August 27, 2024 4:39 PM

| Plan Fund | Description | Category | Fed Aid | Reg | Fed/St |
|--------------|--|----------|---------|-----|--------|
| EM_2012_PLHD | EARMARK - PUBLIC LANDS HWY DISC. (2012) | EARMARK | 100.00 | Y | F |
| EM_2012_TCSP | EARMARK - TCSP PROGRAM (2012) | EARMARK | 80.00 | Y | F |
| EM_2014_FBD | FERRY BOAT DISC FUNDS - 2014 | EARMARK | 80.00 | Y | F |
| EM_2015_FBD | FERRY BOAT DISCR FUND 2015 | EARMARK | 80.00 | Y | F |
| EM_2016_FBD | FERRY BOAT DISC FUNDS - 2016 | EARMARK | 80.00 | Y | F |
| EM_2017_FBD | FERRY BOAT DISCR FUNDS - 2017 | EARMARK | 80.00 | Y | F |
| EM_2018_FBD | FERRY BOAT DISR FUNDS - 2018 | EARMARK | 80.00 | Y | F |
| EM_2019_FBD | FERRY BOAT DISC FUND FOR 2019 | EARMARK | 80.00 | Y | F |
| EM_2020_FBD | FERRY BOAT DISC FUND FOR 2020 | EARMARK | 80.00 | Y | F |
| EM_2021_FBD | FERRY BOAT DISC FOR 2020 | EARMARK | 80.00 | Y | F |
| EM_2023_FBD | FERRY BOAT DISC FUND FOR 2023 | EARMARK | 80.00 | Y | F |
| EM_HPP_1702 | EARMARK - HIGH PRIOR PROJ - SECTION 1702 | EARMARK | 80.00 | Y | F |
| EM_HPP_2010 | EARMARK - 2010 SURFACE TRANS PRIORTIES | EARMARK | 100.00 | Y | F |
| EM_HPP_T21 | EARMARK - HIGH PRIOR PROJ - TEA 21 | EARMARK | 80.00 | Y | F |
| EM_RN29 | STP 5590 REPURPOSED EARMARK | EARMARK | 80.00 | Y | F |
| EM_RPF0@80 | EM_RPF0@80 REPURPOSED EARMARK 80/20 | EARMARK | 80.00 | Y | F |
| EM_RPF1@93.2 | REPURPOSED EARMARK @93.23 | EARMARK | 93.23 | Y | F |
| EM_RPF9@80 | REPURPOSED EARMARK @ 80 | EARMARK | 80.00 | Y | F |
| EM_RPF9@93.2 | REPURPOSED EARMARK @ 93.23 | EARMARK | 93.23 | Y | F |
| EM_RPS0@93.2 | REPURPOSED EARMARK SPECIAL | EARMARK | 93.23 | Y | F |
| EM_RPS6@93.2 | RE-PURPOSED EARMARK SPECIAL | EARMARK | 93.23 | Y | F |
| EM_RPS9@100 | REPURPOSED EARMARK @ 100% | EARMARK | 100.00 | Y | F |
| EM_RPS9@80 | REPURPOSED EARMARK @ 80% | EARMARK | 80.00 | Y | F |
| EM_RPS9@93.2 | REPURPOSED EARMARK @ 93.23 | EARMARK | 93.23 | Y | F |
| EM_TI_1934 | EARMARK - TRANS IMPROV PROJ - SEC 1934 | EARMARK | 93.23 | Y | F |
| ENH_EAC_100% | STP ENHANCEMENT FUNDS @ 100% | STP | 100.00 | Y | F |
| EQ_BONUS(MG) | EQUITY BONUS / MINIMUM GUARANTY | EB / MG | 93.23 | Y | F |
| ER_2010 | EMERGENCY RELIEF - 2010 EVENTS (93.23%) | ER | 93.23 | Y | F |
| ER_2016 | EMERGENCY RELIEF - 2016 EVENT | ER | 93.23 | Y | F |
| ER_2019 | EMERGENCY RELIEF - 2019 | ER | 100.00 | Y | F |
| ER_2019@93.2 | EMERGENCY RELIEF - 2019 @ 93.23 | ER | 93.23 | Y | F |
| ER_2020 | EMERGENCY RELIEVE FMIS FAST ACT | ER | 93.23 | Y | F |
| ER_2020_100% | EMERGENCY RELIEF - 100% | ER | 100.00 | Y | F |
| ER_2022 | EMERGENCY RELIEF 2022 | ER | 93.23 | Y | F |
| ER_2022@100 | EMERGENCY RELIEF - 2022 - 100% | ER | 100.00 | Y | F |
| ER_OTHER | EMERGENCY RELIEF - OTHER EVENTS | ER | 100.00 | Y | F |
| EV_RAAG | EV RELIABILITY & ACCESS GRANT | EV | 100.00 | Y | F |
| FAA_GRANT | FAA GRANT | MISC | 100.00 | Y | F |
| FA_AARPA | US TREASURY BROADBAND FUNDS | STATE | 100.00 | Y | O |
| FA_AARPA_T | AARPA COMING FROM TREASURY | MISC | 0.00 | Y | O |
| FA_ATCMTD | ADVANCED TECH DEPLOY GRANT | MISC | 100.00 | Y | F |
| FA_GRANT_100 | FEDERAL AID GRANT @100% PRO RATA | MISC | 100.00 | Y | F |
| FA_INFRA@100 | INFRA GRANT | MISC | 100.00 | Y | F |
| FA_LTAP | LOCAL TRANSPORTATION ASSISTANCE PRGM | MISC | 50.00 | Y | F |
| FA_LTAP_100 | LTAP @ 100% PRO RATA | MISC | 100.00 | Y | F |



UDOT electronic Program Management

STIP Planning Fund Table



epm381_plan_fund (Rev 448)

Report run on: August 27, 2024 4:39 PM

| Plan Fund | Description | Category | Fed Aid | Reg | Fed/St |
|--------------|--|----------|---------|-----|--------|
| FA_MISC | FEDERAL AID MISCELLANEOUS | MISC | 80.00 | Y | F |
| FA_MISC_100% | MISC. FEDERAL AID WITH 100% PRO RATA | MISC | 100.00 | Y | F |
| FA_MISC_50% | FEDERAL AID WITH 50% PRO-RATA | MISC | 50.00 | Y | F |
| FA_PUB_LANDS | PUBLIC LANDS HIGHWAYS | FLH | 100.00 | Y | F |
| FA_RAISE_100 | NATL INF INVEST RAISE 23 IIJA | MISC | 100.00 | Y | F |
| FA_RAISE_80% | REBUILDING AMERICAN INFRASTRUCTURE | MISC | 80.00 | Y | F |
| FA_RSTDG | RURAL SURFACE TRANS. GRANT | STP | 100.00 | Y | F |
| FA_SHRP2 | SHRP2 IMPLEMENTATION ASSISTANCE | MISC | 100.00 | Y | F |
| FA_STIC_2015 | STIC INCENTIVE PROGRAM | MISC | 100.00 | Y | F |
| FA_STIC_2017 | FY17 STIC INCENTIVE PROGRAM | MISC | 100.00 | Y | F |
| FA_STIC_2018 | STIC - INCENTIVE PROGRAM | MISC | 100.00 | Y | F |
| FA_STIC_2019 | 2019 STIC TECH INNOVATE DEPLOYMENT | MISC | 100.00 | Y | F |
| FA_STIC_2021 | 2021 STIC TECH INNOVATION | MISC | 100.00 | Y | F |
| FA_STIC_2023 | 2023 STIC TECH | MISC | 80.00 | Y | F |
| FLHP | FEDERAL LANDS HIGHWAY PROGRAM | FLH | 100.00 | Y | F |
| FTA 5309_FGC | FIXED GUIDEWAY CAPITAL INVESTMENTS GRANT | LOCAL | 50.00 | Y | F |
| FTA_5312_80 | FTA SECTION 5312 @ 80% | FTA | 80.00 | Y | F |
| FTASEC_3028 | FED TRANSIT ADMINISTRATION SEC 3028 | STATE | 80.00 | Y | F |
| FTASEC_5303 | FED TRANSIT ADMINISTRATION | PL | 80.00 | Y | F |
| FTASEC_5307 | FED TRANSIT ADMINISTRATION SEC. 5307 | STATE | 80.00 | Y | F |
| FTASEC_5309 | FED TRANSIT ADMINISTRATION SEC 5309 | STATE | 80.00 | Y | F |
| FTASEC_5310 | FED TRANSIT ADMINISTRATION SEC 5310 | STATE | 80.00 | Y | F |
| FTASEC_5320 | TRANSIT IN THE PARK FUNDING | LOCAL | 80.00 | Y | F |
| FTASEC_5337 | SECTION 5337 STATE OF GOOD REPAIR FUNDS | LOCAL | 80.00 | Y | F |
| FTASEC_5339 | FED TRANSIT ADMINISTRATION SEC 5339 | STATE | 80.00 | Y | F |
| FTA_5303 | FTA-MPO (CPG) FUNDS @ 93.23 % PRORATA | PL | 93.23 | Y | F |
| FTA_5303_100 | FTA MPO FUNDS @100 % | PL | 100.00 | Y | F |
| FTA_5304_100 | FTA SECTION 5304 @ 100 % | FTA | 100.00 | Y | F |
| FTA_5304_80% | FTA SEC_5304 GRANT @ 80% | LOCAL | 80.00 | Y | F |
| FTA_5307_100 | FTA FUNDS @ 100 % PRO RATA | FTA | 100.00 | Y | F |
| FTA_5307_50% | FTA SECTION 5307 GRANT 50% MATCH | LOCAL | 50.00 | Y | F |
| FTA_5310_100 | FTA SECTION 5310 @ 100 % | LOCAL | 100.00 | Y | F |
| FTA_5310_50 | FTA SECTION 5310 @50 % SM RURAL | LOCAL | 50.00 | Y | F |
| FTA_5310_80 | FTA SECTION 5310 @ 80% SM RURAL | LOCAL | 80.00 | Y | F |
| FTA_5311_10 | FTA-5311 60%@ 50%, 40% @ 20% MATCH | STATE | 58.80 | Y | F |
| FTA_5311_100 | FTA SECTION 5311 GRANT AT 0% MATCH | LOCAL | 100.00 | Y | F |
| FTA_5311_50% | FTA SECTION 5311 GRANT 50 % MATCH | LOCAL | 50.00 | Y | F |
| FTA_5311_80 | FTA SECTION 5311 @ 80% | LOCAL | 80.00 | Y | F |
| FTA_5312_77. | FTA 5312 FUNDS AT 77.5% PRORATA | FTA | 77.48 | Y | F |
| FTA_5312_85% | FTA SECTION 5312 LONO FUNDS | LOCAL | 85.00 | Y | F |
| FTA_5312_90% | FTA SECTIN 5312 LONO FUNDS @ 90% | LOCAL | 90.00 | Y | F |
| FTA_5316_10 | FTA- 5316 JOB ACCESS & REVERSE COMMUTE | STATE | 58.80 | Y | F |
| FTA_5317 | TRANSIT - NEW FREEDOM PROGRAM | STATE | 50.00 | Y | F |
| FTA_5317_10 | FTA-5317 NEW FREEDOM PROGRAM | STATE | 58.80 | Y | F |
| FTA_5329_80 | FTA SECTION 5329 @ 80 % | LOCAL | 80.00 | Y | F |



UDOT electronic Program Management

STIP Planning Fund Table



epm381_plan_fund (Rev 448)

Report run on: August 27, 2024 4:39 PM

| Plan Fund | Description | Category | Fed Aid | Reg | Fed/St |
|--------------------|--|----------|---------|-----|--------|
| FTA_5337_50% | FTA SECTION 5337 RAIL VEHICLE REPL | FTA | 50.00 | Y | F |
| FTA_5338 | FTA SECTION 5338 | FTA | 80.00 | Y | F |
| FTA_5339_80 | FTA SECTION 5339 @ 80 % | LOCAL | 80.00 | Y | F |
| FTA_5339_80A | FTA FORMULA FUNDS | FTA | 80.00 | Y | F |
| FTA_5339_80B | FTA - DISCRETIONARY FUNDS | FTA | 80.00 | Y | F |
| FTA_5339_80C | LO/NO DISCRETIONARY FUNDS | FTA | 80.00 | Y | F |
| FTA_5339_85 | FTA BUS & BUS FACILITY FUNDS | LOCAL | 85.00 | Y | F |
| FTA_ARPA_100 | FTA ARPA FUNDS @ 100% | FTA | 100.00 | Y | F |
| FTA_CARE_100 | FEDERAL CARES ACT @ 100% | FTA | 100.00 | Y | F |
| FTA_CRRSAA_1 | FTA CRRSAA FUNDS @ 100% | FTA | 100.00 | Y | F |
| FTA_ICAM_80 | INNOVATIVE COORDINATED ACCESS & MOBILITY | FTA | 80.00 | Y | F |
| FTA_ILL | FED TRANSIT ADMINISTRATION ILLUSTRATIVE | STATE | 80.00 | Y | F |
| HIF_O/L_80% | HIF WITH PRO-RATA OF 80% | STP | 80.00 | Y | F |
| HIP_COMUNITY | HIGHWAY IMPROVEMENT PROG. EARMARK | EARMARK | 93.23 | Y | F |
| HPP_1702@100 | EARMARK - HPP - SEC 1702 @ 100 % | EARMARK | 100.00 | Y | F |
| HSIP | HIGHWAY SAFETY IMPROVEMENT PROGAM | SAFETY | 93.23 | Y | F |
| HSIP_100% | HIGHWAY SAFETY PROGRAM @ 100 % FA | SAFETY | 100.00 | Y | F |
| HSIP_FLEX | 10% THAT MAY BE USED ON SPECIFIC | SAFETY | 93.23 | Y | F |
| HSIP_HRRR | HIGH RISK RURAL ROADS | SAFETY | 93.23 | Y | F |
| HSIP_HRRR@1 | HSIP HIGH RISK RURAL ROADS @100% | SAFETY | 100.00 | Y | F |
| HSIP_HRRR_SR | HSIP HIGH RISK RURAL ROAD - SPECIAL RULE | SAFETY | 93.23 | Y | F |
| HSIP_VRU | VULNERABLE ROAD USER SAFETY | SAFETY | 93.23 | Y | F |
| IM | INTERSTATE MAINTENANCE | IM | 94.18 | Y | F |
| ITS_RESEARCH | ITS RESEARCH ALLOCATION OF FUNDS | MISC | 50.00 | Y | F |
| LHIP | HIGHWAY INFRASTRUCTURE | MISC | 80.00 | Y | F |
| LOCAL_BOND | LOCAL BOND FUNDING | LOCAL | 0.00 | Y | L |
| LOCAL_CMPO | LOCAL FUNDS FROM CMPO | LOCAL | 0.00 | Y | O |
| LOCAL_GOVT | LOCAL GOVERNMENT FUNDS | LOCAL | 0.00 | Y | L |
| LOCAL_INKIND | LOCAL IN KIND (SOFTMATCH) | LOCAL | 0.00 | Y | O |
| LOCAL_MAG | LOCAL FUNDS FROM MAG | LOCAL | 0.00 | Y | L |
| LOCAL_MATCH | LOCAL MACHING FUNDS | LOCAL | 0.00 | Y | L |
| LOCAL_WFRC | LOCAL FUNDS FROM WFRC | LOCAL | 0.00 | Y | L |
| L_BETTERMENT | LOCAL GOVT - BETTERMENT CO-OP | LOCAL | 0.00 | Y | O |
| L_CORR-WEBER | CORRIDOR PRESERVATION - WEBER CO | LOCAL | 0.00 | Y | O |
| L_CORR_DAVIS | CORRIDOR PRESERVATION - DAVIS CO | LOCAL | 0.00 | Y | O |
| L_CORR_MATCH | CORRIDOR PRESERVATION - STATE MATCH | LOCAL | 0.00 | Y | O |
| L_CORR_UTCO | CORRIDOR PRESERVATION - UTAH CO | LOCAL | 0.00 | Y | O |
| L_CORR_WASH | CORRIDOR PRESERVATION - WASHINGTON CO | LOCAL | 0.00 | Y | L |
| L_PASS_MATCH | LOCAL PASS THUR MATCH | LOCAL | 0.00 | Y | O |
| MAG_EXCHANGESTATE/ | FEDERAL FUNDS EXCHANGE W/MAG | LOCAL | 0.00 | Y | L |
| NEVI | NATIONAL ELECTRIC VEHICLE INFRASTRUCTURE | EV | 80.00 | Y | F |
| NEVI@100% | NAT'L ELECTRIC VEHICLE INFRASTRUCTURE | EV | 100.00 | Y | F |
| NHFP | NATIONAL HIGHWAY FREIGHT PROGRAM | NHFP | 93.23 | Y | F |
| NHPP_BR | NAT'L HIGHWAY PERFORM PROG. BRIDGE ON | NHPP | 93.23 | Y | F |
| NHPP_EXEMPT | NAT'L PERFORM PROG - EXEMPT | NHPP | 93.23 | Y | F |



UDOT electronic Program Management

STIP Planning Fund Table



epm381_plan_fund (Rev 448)

Report run on: August 27, 2024 4:39 PM

| Plan Fund | Description | Category | Fed Aid | Reg | Fed/St |
|---------------|--|------------|---------|-----|--------|
| NHPP_IM | NAT'L HIGHWAY PERFORM PROGRAM - IM | NHPP | 94.18 | Y | F |
| NHPP_NHS | NAT'L HIGHWAY PERFORM PROG. NHS ROUTES | NHPP | 93.23 | Y | F |
| NHS | NATIONAL HIGHWAY SYSTEM | NH | 93.23 | Y | F |
| NRT | NATIONAL RECREATION TRAILS | REC TRAILS | 50.00 | Y | F |
| NSFL&TPGRANT | NAT'L SIG FED LAND & TRIBAL GRANT | MISC | 100.00 | Y | F |
| NSTI | NATIONAL SUMMER TRANSPORTATION INSTITUTE | MISC | 100.00 | Y | F |
| OTHER | PRIVATE FUNDS | MISC | 0.00 | Y | O |
| OTHER_STATE | OTHER STATE AGENCY | STATE | 0.00 | Y | S |
| PL_CMPO | PLANNING MPO (CACHE) | STP | 93.23 | Y | F |
| PL_CMPO_100 | PLANNING FUND CMPO 100% | PL | 100.00 | Y | F |
| PL_DMPO | PLANNING MPO (DIXIE) | STP | 93.23 | Y | F |
| PL_MAG | PLANNING MPO (MAG) | STP | 93.23 | Y | F |
| PL_WFRC | PLANNING MPO (WFRC) | STP | 93.23 | Y | F |
| PL_WFRC_100 | PLANNING WFRC AT 100 % | STP | 100.00 | Y | F |
| PROTECT_FLEX | PROTECT FUNDING ANY AREA | MISC | 80.00 | Y | F |
| PROTECT_FX_1 | PROTECT FLEX ANY AREA @ 100%PRO | MISC | 100.00 | Y | F |
| PROTECT_PLAN | PROTECT PANNING FUNDS | MISC | 100.00 | Y | F |
| R/H_DEVIC90S | RAIL/HWY DEVICES WITH STATE MATCH | RAIL/HWY | 90.00 | Y | F |
| R/H_DEVICES1 | RAIL/HWY DEVICES @ 100% | RAIL/HWY | 100.00 | Y | F |
| R/H_DEVICES90 | RAIL/HIGHWAY DEVICES @90/10 | RAIL/HWY | 90.00 | Y | F |
| R/H_HZ_EL90S | RAIL/HWY HAZARD ELIM W/ STATE MATCH | RAIL/HWY | 90.00 | Y | F |
| R/H_HZ_ELM1 | RAIL/HWY HAZARD ELIM @100 % | RAIL/HWY | 100.00 | Y | F |
| R/H_HZ_ELM90 | RAIL / HWY ELIM @90/10 | RAIL/HWY | 90.00 | Y | F |
| RAISE_FM/LM | RAISE GRANT FM/LM CONNECTIONS | STATE | 0.00 | Y | S |
| REC_TRLS | RECREATION TRAILS | STP | 80.00 | Y | F |
| SAFETY_406 | SAFETY INITIATIVES SECTION 406 PROGRAM | SAFETY | 100.00 | Y | F |
| SAFE_TRAN_PL | SAFE ACCESS PLANNING METRO | SPR | 100.00 | Y | F |
| SEC154_HSIP | SECTION 154 PENALTIES FOR HSIP | HSIP | 93.23 | Y | F |
| SEC164_HSIP | SECTION 164 PENALTIES-FOR HSIP | HSIP | 93.23 | Y | F |
| SPR_P | STATEWIDE PLANNING & RESEARCH (PLANNING) | SPR | 80.00 | Y | F |
| SPR_P_100% | SPR PLANNING FUNDS @ 100% | SPR | 100.00 | Y | F |
| SPR_P_50% | SPR PLANNING FUNDS 50% | SPR | 50.00 | Y | F |
| SPR_P_MAG | SPR PLANNING FUNDS MAG | SPR | 100.00 | Y | F |
| SPR_P_WFRC | WFRC PLANNING FUNDS | SPR | 100.00 | Y | F |
| SPR_R | STATEWIDE PLANNING & RESEARCH (RESEARCH) | SPR | 80.00 | Y | F |
| SPR_R_100% | SPR POOLED FUND 100% | SPR | 100.00 | Y | F |
| SR2S_INFR | SAFE ROUTES TO SCHOOLS - INFRASTRUCTURE | SAFETY | 100.00 | Y | F |
| SR2S_OPT | SAFE ROUTES TO SCHOOLS - EITHER | SAFETY | 100.00 | Y | F |
| SR2S_PRGM | SAFE ROUTES TO SCHOOLS - PROGRAM ADMIN | STATE | 100.00 | Y | F |
| STP_BR | STP - JHC BRIDGE FUNDS UNDER MAPP-21 | STP | 93.23 | Y | F |
| STP_BRIDGE | STP - BRIDGE FUNDS FOR STATE PROJECTS | STP | 93.23 | Y | F |
| STP_BR_100% | JHC BRIDGE FUNDS @ 100 % PRO-RATA | STP | 100.00 | Y | F |
| STP_COVID_OL | CRRSAA FUND FOR 2021- OGDEN LAYTON | STP | 100.00 | Y | F |
| STP_COVID_PO | CRRSAA FUNDS FOR 2021 FOR PROVO OREM | STP | 100.00 | Y | F |
| STP_COVID_SL | CRRSAA BILL - 2021 SALT LAKE | STP | 100.00 | Y | F |



UDOT electronic Program Management

STIP Planning Fund Table



epm381_plan_fund (Rev 448)

Report run on: August 27, 2024 4:39 PM

| Plan Fund | Description | Category | Fed Aid | Reg | Fed/St |
|--------------|--|----------|---------|-----|--------|
| STP_COVID_ST | CRRSAA FUNDS FOR STATEWIDE | STP | 100.00 | Y | F |
| STP_ENH_EAC | STP - ENHANCEMENT - ADVISORY COMM | STP | 80.00 | Y | F |
| STP_ENH_ST | STP - ENHANCEMENT - STATE | STP | 80.00 | Y | F |
| STP_EXCHANGE | STP FUNDS EXCHANGE WITH MPO | STP | 93.23 | Y | F |
| STP_FLX_100% | STP_FLEXIBLE @ 100 FEDERAL FUNDING | STP | 100.00 | Y | F |
| STP_FLX_CMPO | STP - FLEXIBLE CACHE (CMPO) | STP | 93.23 | Y | F |
| STP_FLX_DMPO | STP - FLEXIBLE DIXIE (DMPO) | STP | 93.23 | Y | F |
| STP_FLX_MAG | STP - FLEXIBLE SOUTH UTAH CO (MAG) | STP | 93.23 | Y | F |
| STP_FLX_ST | STP - FLEXIBLE (ANY AREA) STATEWIDE | STP | 93.23 | Y | F |
| STP_FLX_WFRC | STP - FLEXIBLE (WFRC) | STP | 93.23 | Y | F |
| STP_HIF_BR | HIF BRIDGE REPLACE & REHAB | STP | 93.23 | Y | F |
| STP_HIF_O/L | HIGHWAY INFRASTRUCTURE - OGDEN/LAYTON | STP | 93.23 | Y | F |
| STP_HIF_P/O | HIGHWAY INFRASTRUCTURE - PROVO/OGDEN | STP | 93.23 | Y | F |
| STP_HIF_RURL | HIGHWAY INFRASTRUCTURE - NON URBAN | STP | 93.23 | Y | F |
| STP_HIF_SL | HIGHWAY INFRASTRUCTURE - SALT LAKE | STP | 93.23 | Y | F |
| STP_HIF_ST | HIGHWAY INFRASTRUCTURE FUNDS | STP | 93.23 | Y | F |
| STP_HIF_SU | HIGHWAY INFRASTRUCTURE - SMALL URBAN | STP | 93.23 | Y | F |
| STP_RURAL | STP-RURAL (NON URBAN) | STP | 93.23 | Y | F |
| STP_RURAL_GT | RURAL SURFACE TRANS GRANT | STP | 100.00 | Y | F |
| STP_SUB_JHC | STP SMALL URBAN 5K -49,999 POP JHC | STP | 93.23 | Y | F |
| STP_SUB_MAG | STP SMALL URBAN 5K -49,999 POP | STP | 93.23 | Y | F |
| STP_SU_CMPO | STP - SMALL URBAN (CACHE) | STP | 93.23 | Y | F |
| STP_SU_DMPO | STP - SMALL URBAN (DIXIE) | STP | 93.23 | Y | F |
| STP_SU_DMPO1 | STP-SMALL URBAN DMPO @ 100 | STP | 100.00 | Y | F |
| STP_SU_JHC | STP - SMALL URBAN (JHC) | STP | 93.23 | Y | F |
| STP_SU_JHC@1 | STP- SMALL URBAN (JHC) @ 100 % | STP | 100.00 | Y | F |
| STP_SU_MAG | STP - SMALL URBAN SOUTH UTAH CO (MAG) | STP | 93.23 | Y | F |
| STP_SU_UDOT | STP SMALL URBAN FUNDS - UDOT | STP | 93.23 | Y | F |
| STP_SU_WFRC | STP - SMALL URBAN (WFRC) | STP | 93.23 | Y | F |
| STP_TAP_ST | CONVERTED TAP FUNDS TO STP | TAP | 93.23 | Y | F |
| STP_UB_O/L_U | STP URBAN EXCHANGE O/L WITH WFRC | STP | 93.23 | Y | F |
| STP_UB_P/O_U | UDOT'S URBAN STP FROM MAG EXCHANGE | STP | 93.23 | Y | F |
| STP_URB_O/L | STP - URBAN AREA OGDEN / LAYTON (WFRC) | STP | 93.23 | Y | F |
| STP_URB_P/O | STP - URBAN AREA PROVO/OREM (MAG) | STP | 93.23 | Y | F |
| STP_URB_SL | STP - URBAN AREA SALT LAKE (WFRC) | STP | 93.23 | Y | F |
| STP_URB_SL@1 | STP SALT LAKE URBAN FUNDS @ 100 % | STP | 100.00 | Y | F |
| STP_URB_SL_U | UDOT'S STP FUNDS FROM WFRC EXCHANGE | STP | 93.23 | Y | F |
| STP_UR_O/L@1 | STP - O/L URBAN AREA @ 100% | STP | 100.00 | Y | F |
| STP_UR_P/O@1 | STP-URBAN STEA 03 FUNDS | STP | 100.00 | Y | F |
| ST_ADA_RAMPS | STATE CONST-ADA RAMP PLACEMENTS | STATE | 0.00 | Y | S |
| ST_AIRPORT | STATE AIRPORT FUNDS | STATE | 0.00 | Y | S |
| ST_APPROP | STATE APPROPRIATED BUDGET | STATE | 0.00 | Y | S |
| ST_ATIF | LEGISLATIVELY ACTIVE TIF PROJECTS (UTN) | STATE | 0.00 | Y | S |
| ST_ATMS | STATE CONST - ATMS STATEWIDE | STATE | 0.00 | Y | S |
| ST_ATMS_AM | ATMS ASSET MANGEMENT (LIFE CYCLE REPLACE | STATE | 0.00 | Y | S |



UDOT electronic Program Management

STIP Planning Fund Table



epm381_plan_fund (Rev 448)

Report run on: August 27, 2024 4:39 PM

| Plan Fund | Description | Category | Fed Aid | Reg | Fed/St |
|--------------|--|----------|---------|-----|--------|
| ST_BARRIER | STATE CONST - BARRIER TREATMENTS | STATE | 0.00 | Y | S |
| ST_BONDS_MVC | MTN VIEW CORRIDOR - LEG APPROVED BONDING | STATE | 0.00 | Y | S |
| ST_BRIDGE | STATE CONST - BRIDGE PROGRAM | STATE | 0.00 | Y | S |
| ST_CAV | CONNECTED AUTONOMOUS VEHICLE | STATE | 0.00 | Y | S |
| ST_CHF | CENTENNIAL HIGHWAY FUND | STATE | 0.00 | Y | S |
| ST_CHF_TIF | CENTENNIAL HWY FUND - DEPOSITS TO TIF | STATE | 0.00 | Y | S |
| ST_CLS_ADJ | CLOSE ADJUSTMENTS | STATE | 0.00 | N | S |
| ST_CODE_ONE | STATE CODE ONE FUNDS | STATE | 0.00 | Y | S |
| ST_CONCEPT_D | REGION CONCEPT DEVELOPMENT | STATE | 0.00 | Y | S |
| ST_CONCPT_D1 | REGION ONE CONCEPT FUNDS | STATE | 0.00 | Y | S |
| ST_CONCPT_D2 | REGION TWO CONCEPT FUNDS | STATE | 0.00 | Y | S |
| ST_CONCPT_D3 | REGION THREE CONCEPT FUNDS | STATE | 0.00 | Y | S |
| ST_CONCPT_D4 | REGION FOUR CONCEPT FUNDS | STATE | 0.00 | Y | S |
| ST_CONST | STATE CONSTRUCTION | STATE | 0.00 | Y | S |
| ST_CONT_PG | STATE CONST - PROGRAMMING CONTINGENCY | STATE | 0.00 | Y | S |
| ST_CONT_R1 | STATE CONST - REGION 1 CONTINGENCY | STATE | 0.00 | Y | S |
| ST_CONT_R2 | STATE CONST - REGION 2 CONTINGENCY | STATE | 0.00 | Y | S |
| ST_CONT_R3 | STATE CONST - REGION 3 CONTINGENCY | STATE | 0.00 | Y | S |
| ST_CONT_R4 | STATE CONST - REGION 4 CONTINGENCY | STATE | 0.00 | Y | S |
| ST_CORR_CEVP | STATE CONST - CORRIDOR STUDIES & CEVP | STATE | 0.00 | Y | S |
| ST_CORR_PRES | OTHER CORRIDOR PRESERVATION FUNDS | STATE | 0.00 | Y | S |
| ST_EMERGING | EMERGING AREA PLAN - SB2 | STATE | 0.00 | Y | S |
| ST_ER_FUND | STATE EMERGENCY RELIEF FUNDS | STATE | 0.00 | Y | S |
| ST_EXCHANGE | STATE CONST - FUNDS EXCHANGE PROGRAM | STATE | 0.00 | Y | S |
| ST_EXCH_MAG | STATE FUND EXCHANGE WITH MAG | STATE | 0.00 | Y | S |
| ST_EXPRESS | EXPRESS LANES REVENUE - CAPITAL PRGM | STATE | 0.00 | Y | S |
| ST_FWY_OPS | STATE FREEWAY OPERATIONAL FUNDS | STATE | 0.00 | Y | S |
| ST_GF_BRIDGE | GENERAL FUND - BRIDGE PROGRAM | STATE | 0.00 | Y | S |
| ST_GF_CHN | GENERAL FUND - CRITICAL HIGHWAY NEEDS | STATE | 0.00 | Y | S |
| ST_GF_HB173 | STATE CONSTRUCTION PER HB 173 | STATE | 0.00 | Y | S |
| ST_GF_HB185 | GENERAL FUND - HB 185 (2010) | STATE | 0.00 | Y | S |
| ST_GF_HB242 | GENERAL FUND - HB 242 (2009) | STATE | 0.00 | Y | S |
| ST_GF_HB3 | GENERAL FUND - HB 3 (2012) ITEM 49 | STATE | 0.00 | Y | S |
| ST_GF_HCP | GENERAL FUND - HWY CONSTRUCTION PRGM | STATE | 0.00 | Y | S |
| ST_GF_OTHER | GENERAL FUND - OTHER | STATE | 0.00 | Y | S |
| ST_GF_SB3 | GENERAL FUNDS - SB3 (2021) | STATE | 0.00 | Y | S |
| ST_GF_STUDY | STATEWIDE E/W CORRIDOR PLANNING STUDY | STATE | 0.00 | Y | S |
| ST_GF_TIF | GENERAL FUND - TRANSP INVESTMENT FUND | STATE | 0.00 | Y | S |
| ST_GF_TPA | TECHNICAL PLANNING ASSISTANCE - HB3 | STATE | 0.00 | Y | S |
| ST_HB377/TF | TRANSPORTATION FUNDING FROM HB377 | STATE | 0.00 | Y | S |
| ST_HWY_TRNSF | STATE CONST - JURISDICTIONAL TRANSFER | STATE | 0.00 | Y | S |
| ST_ICTD | IMPACTED COMMUNITIES TRANS DEVELOP FUND | STATE | 0.00 | Y | S |
| ST_INELIGIBL | STATE INELIGIBLE FUNDS USED TO CLOSE OUT | STATE | 0.00 | Y | S |
| ST_INS-RECOV | FUNDS RECOVERED FOR DAMAGE REPAIR | STATE | 0.00 | Y | S |
| ST_ITS | STATE ITS FUNDS | STATE | 0.00 | Y | S |



UDOT electronic Program Management

STIP Planning Fund Table



epm381_plan_fund (Rev 448)

Report run on: August 27, 2024 4:39 PM

| Plan Fund | Description | Category | Fed Aid | Reg | Fed/St |
|--------------|---|----------|---------|-----|--------|
| ST_KW_KW_C | KNOW WHERE KNOW WHY CAMPAIGN | STATE | 0.00 | Y | S |
| ST_LIGHTING | STATE CONST - LIGHTING | STATE | 0.00 | Y | S |
| ST_MATCH | STATE MATCHING FUNDS - F.A. PROGRAM | STATE | 0.00 | Y | S |
| ST_MOTOR_CAR | STATE MOTOR CARRIER FUNDS | STATE | 0.00 | Y | S |
| ST_PARK_LEG | STATE PARK LEGISLATIVE FUNDS | STATE | 0.00 | Y | S |
| ST_PK_ACCESS | STATE PARK ACCESS ROADS (JHC) | STATE | 0.00 | Y | S |
| ST_PR | STATE - PUBLIC RELATIONS | STATE | 0.00 | Y | S |
| ST_PVMT | STATE CONST - PAVEMENT PRESERVATION | STATE | 0.00 | Y | S |
| ST_PVMT_LV2 | STATE PAVEMENT LEVEL TWO FUNDS | STATE | 0.00 | Y | S |
| ST_PVMT_TAP | STATE TAP FUNDS FROM PVMT PROG. | STATE | 0.00 | Y | S |
| ST_QTR_QTR | QUARTER OF QUARTER | STATE | 0.00 | Y | S |
| ST_RAILROAD | STATE RAILROAD FUNDS | STATE | 0.00 | Y | S |
| ST_RESEARCH | STATE RESEARCH MATCH FUNDS | STATE | 0.00 | Y | S |
| ST_RET_ROW | STATE FUNDS RETAINED FROM RIGHT OF WAY | STATE | 0.00 | Y | S |
| ST_RET_ROW_S | STATE RETAINED ROW FUNDS | STATE | 0.00 | Y | S |
| ST_RTIF | LEGISLATIVELY FUNDED RURAL TIF PROJECTS | STATE | 0.00 | Y | S |
| ST_SAFETY_ED | STATE FUNDS FOR SAFETY EDUCATION | STATE | 0.00 | Y | S |
| ST_SAFE_SIDE | SAFE SIDEWALK PROGRAM FUNDS | STATE | 0.00 | Y | S |
| ST_SB115 | COUNTY OF 1ST CLASS FUNDS | STATE | 0.00 | Y | S |
| ST_SB215 | SALT LAKE COUNTY BOND PROJECTS | STATE | 0.00 | Y | S |
| ST_SIB_LG | SIB FUNDS FOR LOCAL GOVERNMENT | STATE | 0.00 | Y | S |
| ST_SIGNALS | STATE CONSTRUCTION - SIGNAL PROGRAM | STATE | 0.00 | Y | S |
| ST_SIGNING | STATE CONST - SIGNING | STATE | 0.00 | Y | S |
| ST_SIGNL_M&O | SIGNALS MAINTENANCE & OPERATIONS | STATE | 0.00 | Y | S |
| ST_SPOT_MNT | STATE CONST - MAINT SPOT IMPROVEMENTS | STATE | 0.00 | Y | S |
| ST_SPOT_SFTY | STATE CONST - SAFETY SPOT IMPROVEMENTS | STATE | 0.00 | Y | S |
| ST_SRPLS_DOC | STATE SURPLUS PROPERTY DOCUMENTATION | STATE | 0.00 | Y | S |
| ST_STLMNT | STATE SETTLEMENT FUNDS | STATE | 0.00 | Y | S |
| ST_STUDIES | STATEWIDE CORRIDOR STUDIES | STATE | 0.00 | Y | S |
| ST_T&S_FUND | STATE TRAFFIC & SAFETY FUNDS | STATE | 0.00 | Y | S |
| ST_TF_HB2 | TRANSPORTATION FUND - HB2 (2018) | STATE | 0.00 | Y | S |
| ST_TF_HB3 | TRANSPORTATION FUND - HB3 (2024) | STATE | 0.00 | Y | S |
| ST_TIF | STATE TIF FUNDS | STATE | 0.00 | Y | S |
| ST_TIFEX_CPO | STATE TIF EXCHANGE WITH CMPO | STATE | 0.00 | Y | S |
| ST_TIFEX_MAG | STATE TIF EXCHANGE WITH MAG | STATE | 0.00 | Y | S |
| ST_TIF_ACT | STATE TIF ACTIVE FUNDS (60/40) MATCH | STATE | 0.00 | Y | S |
| ST_TIF_ACT80 | STATE TIV ACTIVE (80/20) MATCH | STATE | 0.00 | Y | S |
| ST_TIF_CC | TIF SPECIFICALLY FOR COTTONWOOD CYNS. | STATE | 0.00 | Y | S |
| ST_TIF_EXCH | TIF FUNDS EXCHANGED FOR FEDERAL FUNDS | STATE | 0.00 | Y | S |
| ST_TIF_FMLM | STATE TIF FIRST MILE LAST MILE | STATE | 0.00 | Y | S |
| ST_TIF_HB377 | GENERAL FUND - HB 377 (2013) | STATE | 0.00 | Y | S |
| ST_TIF_HB433 | FUNDS PROGRAMMED BY HB433 | STATE | 0.00 | Y | S |
| ST_TIF_MATCH | STATE TIF MATCH FUNDS | STATE | 0.00 | Y | S |
| ST_TIF_PRES | TIF FUNDS DEDICATED TO PRESERVATION | STATE | 0.00 | Y | S |
| ST_TIF_PRS_S | TIF FUNDS FOR BRIDGE PRESRVATION | STATE | 0.00 | Y | S |



UDOT electronic Program Management

STIP Planning Fund Table



epm381_plan_fund (Rev 448)

Report run on: August 27, 2024 4:39 PM

| Plan Fund | Description | Category | Fed Aid | Reg | Fed/St |
|--------------|--|----------|---------|-----|--------|
| ST_TIF_SB229 | TIF FUNDS - SB229 (2012) | STATE | 0.00 | Y | S |
| ST_TIF_TRAIL | UTAH TRAIL NETWORK (UTN) | STATE | 0.00 | Y | S |
| ST_TOLL_CR | STATE TOLL CREDIT | STATE | 0.00 | Y | S |
| ST_TRANS_SOL | STATE TRANSPORTATION SOLUTIONS | STATE | 0.00 | Y | S |
| ST_TSP_MS4 | TRANSPORTATION SOLUTIONS MS4 FUNDS | STATE | 0.00 | Y | S |
| ST_TTIF | STATE TRANS TRANSPORTATION INVEST FUND | STATE | 0.00 | Y | S |
| ST_TTIF FMLM | STATE TTIF FIRST MILE LASTE MILE FUNDING | STATE | 0.00 | Y | S |
| ST_TTIF_SCR | SUB ACCOUNT FOR COMMUTER RAIL | STATE | 0.00 | Y | S |
| ST_UNITMATCH | STATE FUNDS FROM UNIT CODE | STATE | 0.00 | Y | S |
| ST_WILDLIFE | STATE WILDLIFE MITIGATION FUNDS | STATE | 0.00 | Y | S |
| TAP_FLEX | TRANSPORTATION ALTERNATIVE PROGRAM | TAP | 93.23 | Y | F |
| TAP_FLEX1 | TAP 100% PRO RATA | TAP | 100.00 | Y | F |
| TAP_NU_JHC | TRANS ALT PROGRAM - NON URBAN JHC | TAP | 93.23 | Y | F |
| TAP_SUB_JHC | TRAN ALT 5K - 49,999 - JHC | TAP | 93.23 | Y | F |
| TAP_SUB_MAG | TRANS ALT 5K - 49,999 - MAG | TAP | 93.23 | Y | F |
| TAP_SU_CMPO | TRANS ALT PROGRAM - CMPO | TAP | 93.23 | Y | F |
| TAP_SU_DMPO | TRANS ALT PROGRAM - DMPO | TAP | 93.23 | Y | F |
| TAP_SU_JHC | TRANS ALT PROGRAM - JHC | TAP | 93.23 | Y | F |
| TAP_SU_JHC1 | TAP SM URBAN JHC @ 100% | TAP | 100.00 | Y | F |
| TAP_SU_MAG | TRANS ALT PROGRAM SO. UTAH CO. | TAP | 93.23 | Y | F |
| TAP_SU_WFRC | TRANS ALT PROGRAM - WFRC | TAP | 93.23 | Y | F |
| TAP_URB_MAG | TRANS ALT PROGRAM - MAG | TAP | 93.23 | Y | F |
| TAP_URB_MAG1 | TAP MAG AT 100% PRO RATA | TAP | 100.00 | Y | F |
| TAP_URB_O/L | TRANS ALT. PROGRAM- OG/LAYTON | TAP | 93.23 | Y | F |
| TAP_URB_WFRC | TRANSPORTATION ALT PROGRAM - WFRC | TAP | 93.23 | Y | F |
| TAP_UR_WFRC1 | TAP WFRC AT 100% PRO RATA | TAP | 100.00 | Y | F |
| TFER_2_UTA | FUNDS TRANSFER TO UTA | WFRC | 93.23 | Y | F |
| TIGER | TRANS INVESTMENT GEN ECON RECOVERY | BRIDGE | 100.00 | Y | F |
| TIGER_MAG | TIGER FIRST MILE/LAST MILE FOR MAG AREA | MISC | 100.00 | Y | F |
| TIGER_SUMMIT | TIGER FIRST MILE/LAST MILE SUMMIT CO | MISC | 100.00 | Y | F |
| TIGER_TOOELE | TIGER FIRST MILE/LAST MILE TOOELE CO | MISC | 100.00 | Y | F |
| TIGER_VI | NATL INFRA INVEST TIGER VI | MISC | 80.00 | Y | F |
| TIGER_WFRC | TIGER FIRST MILE/LAST MILE FOR WFRC AREA | MISC | 100.00 | Y | F |
| TIGGER | TRANSIT -GAS/ ENERGY REDUCTION GRANT | STP | 100.00 | Y | F |
| TRANSFER2UTA | FEDERAL FUNDS TRANSFERRED TO UTA | MISC | 100.00 | Y | F |
| UPRR | UNION PACIFIC RAILROAD | LOCAL | 0.00 | Y | O |
| UTA_FUNDS | UTA FUNDS | LOCAL | 0.00 | Y | O |
| UTA_HB322 | UTA FUNDS FROM HB 322 | STATE | 0.00 | Y | S |
| UTA_MATCH | UTA MATCHING FUNDS | LOCAL | 0.00 | Y | O |
| UTCO_BOND | UTAH COUNTY TRANSPORTATION BOND | LOCAL | 0.00 | Y | O |
| UTCO_TRAN_TX | UTAH COUNTY TRANS TAX | LOCAL | 0.00 | Y | O |
| Z_TEST_FUND | FUND SETUP FOR TEST PINS | STATE | 0.00 | Y | S |

Financial Plan

Tables 4.1 – 4.8 show that scheduled funds do not exceed available funds in both Urbanized Areas during fiscal years 2025 – 2030 for the four funding programs administered by the Wasatch Front Regional Council. In a few instances, usually in the 5th or 6th year of the program (concept development), the scheduled funds exceed the available funds by a small percentage. Table 5.1 – 5.3 shows a summary of other federal and state funding administered by the Utah Department of Transportation programmed during the same time period in both urbanized areas, as well as in Morgan and Tooele counties. Table 6.1 shows a similar summary for the federal and local funds administered by the Utah Transit Authority.

The underlying assumptions for future available revenues include the following: For Federal Highway Administration (FHWA) funds, levels of funding are programmed based on the Federal Fiscal Year (FFY) 2022 apportionments in the Infrastructure Investment and Jobs Act (IIJA), which for programming purposes, we assumed to remain flat through the duration of the Transportation Improvement Program (TIP).

Regarding inflation adjustments, project costs for the STP, CMAQ, TAP, and CRP programs administered by the WFRC include inflation factors from the year of original project cost estimating. The federal aid agreements entered into by local governments include commitment on their part to maintain the transportation facility and equipment that is paid for with federal dollars. Programs/projects administered by UDOT and UTA also include inflation factors each year from time of programming to date of construction. UDOT and UTA both practice principles of not building more facilities and equipment than they are able to maintain.

2025 – 2030 Transportation Improvement Program (TIP)

2025-2030
TRANSPORTATION
IMPROVEMENT PROGRAM (TIP)
PROJECTS

For the

WASATCH FRONT REGIONAL
COUNCIL (WFRC) AREA

**Federal Programs Administered by WFRC
(STP, CMAQ, TAP, and CRP)
Funds for the WFRC Area FFY 2025- FFY 2030**

Table 4.1 SALT LAKE/ WEST VALLEY AREA Surface Transportation Program

| | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
|-----------------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Apportioned STP Funds | \$ 22,680,500 | \$ 22,680,500 | \$ 22,680,500 | \$ 22,680,500 | \$ 22,680,500 | \$ 22,680,500 |
| Available STP Funds | \$ 29,550,700 | \$ 23,479,500 | \$ 23,790,900 | \$ 36,103,400 | \$ 39,712,200 | \$ 25,575,900 |
| Scheduled STP Funds | \$ 28,751,700 | \$ 22,369,100 | \$ 10,368,100 | \$ 19,071,600 | \$ 36,816,800 | \$ 22,540,900 |
| Balance of Funds | \$ 799,000 | \$ 1,110,400 | \$ 13,422,900 | \$ 17,031,700 | \$ 2,895,400 | \$ 3,035,100 |
| Local Match Funds | \$ 2,087,800 | \$ 1,624,400 | \$ 752,900 | \$ 1,384,900 | \$ 2,673,500 | \$ 1,636,800 |
| Total Program Funds | \$ 30,839,500 | \$ 23,993,500 | \$ 11,121,000 | \$ 20,456,500 | \$ 39,490,300 | \$ 24,177,700 |

Table 4.2 OGDEN/ LAYTON AREA Surface Transportation Program

| | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
|-----------------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Apportioned STP Funds | \$ 11,717,300 | \$ 11,717,300 | \$ 11,717,300 | \$ 11,717,300 | \$ 11,717,300 | \$ 11,717,300 |
| Available STP Funds | \$ 15,448,300 | \$ 12,727,300 | \$ 18,853,500 | \$ 16,307,900 | \$ 16,440,200 | \$ 11,900,000 |
| Scheduled STP Funds | \$ 14,438,300 | \$ 5,591,100 | \$ 14,262,900 | \$ 11,584,900 | \$ 16,257,400 | \$ 11,275,900 |
| Balance of Funds | \$ 1,010,100 | \$ 7,136,200 | \$ 4,590,600 | \$ 4,723,000 | \$ 182,800 | \$ 624,200 |
| Local Match Funds | \$ 1,048,500 | \$ 406,000 | \$ 1,035,700 | \$ 841,300 | \$ 1,180,600 | \$ 818,800 |
| Total Program Funds | \$ 15,486,700 | \$ 5,997,100 | \$ 15,298,600 | \$ 12,426,200 | \$ 17,438,000 | \$ 12,094,700 |

Table 4.3 SALT LAKE/ WEST VALLEY AREA Congestion Mitigation/Air Quality Program

| | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
|------------------------|--------------|--------------|--------------|---------------|---------------|---------------|
| Apportioned CMAQ Funds | \$ 6,102,800 | \$ 6,102,800 | \$ 6,102,800 | \$ 6,102,800 | \$ 6,102,800 | \$ 6,102,800 |
| Available CMAQ Funds | \$ 8,565,000 | \$ 6,125,800 | \$ 6,608,500 | \$ 10,050,100 | \$ 12,276,700 | \$ 4,162,100 |
| Scheduled CMAQ Funds | \$ 8,542,000 | \$ 5,620,000 | \$ 2,661,100 | \$ 3,876,200 | \$ 3,032,500 | \$ 6,812,000 |
| Balance of Funds | \$ 23,000 | \$ 505,700 | \$ 3,947,400 | \$ 6,173,900 | \$ 9,244,200 | (\$2,649,900) |
| Local Match Funds | \$ 620,300 | \$ 408,100 | \$ 193,200 | \$ 281,500 | \$ 220,200 | \$ 494,700 |
| Total Program Funds | \$ 9,162,300 | \$ 6,028,200 | \$ 2,854,300 | \$ 4,157,700 | \$ 3,252,700 | \$ 7,306,700 |

Table 4.4 OGDEN/ LAYTON AREA Congestion Mitigation/Air Quality Program

| | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
|------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Apportioned CMAQ Funds | \$ 3,286,100 | \$ 3,286,100 | \$ 3,286,100 | \$ 3,286,100 | \$ 3,286,100 | \$ 3,286,100 |
| Available CMAQ Funds | \$ 3,898,900 | \$ 3,621,300 | \$ 4,006,400 | \$ 6,767,900 | \$ 8,353,300 | \$ 6,305,200 |
| Scheduled CMAQ Funds | \$ 3,563,700 | \$ 2,901,000 | \$ 524,500 | \$ 1,700,700 | \$ 1,765,100 | \$ 4,400,000 |
| Balance of Funds | \$ 335,200 | \$ 720,300 | \$ 3,481,800 | \$ 5,067,200 | \$ 6,588,200 | \$ 1,905,200 |
| Local Match Funds | \$ 258,800 | \$ 210,700 | \$ 38,100 | \$ 123,500 | \$ 128,200 | \$ 319,500 |
| Total Program Funds | \$ 3,822,500 | \$ 3,111,700 | \$ 562,600 | \$ 1,824,200 | \$ 1,893,300 | \$ 4,719,500 |

**Federal Programs Administered by WFRC
(STP, CMAQ, TAP, and CRP)
Funds for the WFRC Area FFY 2025- FFY 2030**

Table 4.5 SALT LAKE/ WEST VALLEY AREA Transportation Alternative Program

| | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
|-----------------------|--------------|--------------|--------------|------|------|------|
| Apportioned TAP Funds | \$ 2,097,300 | \$ 2,097,300 | \$ 2,598,400 | \$ 0 | \$ 0 | \$ 0 |
| Available TAP Funds | \$ 7,245,600 | \$ 3,733,100 | \$ 2,598,400 | \$ 0 | \$ 0 | \$ 0 |
| Scheduled TAP Funds | \$ 6,762,600 | \$ 3,733,100 | \$ 2,598,400 | \$ 0 | \$ 0 | \$ 0 |
| Balance of Funds | \$ 483,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| Local Match Funds | \$ 491,100 | \$ 271,100 | \$ 188,700 | \$ 0 | \$ 0 | \$ 0 |
| Total Program Funds | \$ 7,253,600 | \$ 4,004,100 | \$ 2,787,000 | \$ 0 | \$ 0 | \$ 0 |

Table 4.6 OGDEN/ LAYTON AREA Transportation Alternative Program

| | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
|-----------------------|--------------|--------------|--------------|------|------|------|
| Apportioned TAP Funds | \$ 1,100,000 | \$ 1,100,000 | \$ 1,083,500 | \$ 0 | \$ 0 | \$ 0 |
| Available TAP Funds | \$ 2,195,300 | \$ 3,162,200 | \$ 1,702,000 | \$ 0 | \$ 0 | \$ 0 |
| Scheduled TAP Funds | \$ 1,886,100 | \$ 3,043,600 | \$ 1,593,900 | \$ 0 | \$ 0 | \$ 0 |
| Balance of Funds | \$ 309,200 | \$ 118,500 | \$ 108,200 | \$ 0 | \$ 0 | \$ 0 |
| Local Match Funds | \$ 137,000 | \$ 221,000 | \$ 115,700 | \$ 0 | \$ 0 | \$ 0 |
| Total Program Funds | \$ 2,023,000 | \$ 3,264,700 | \$ 1,709,600 | \$ 0 | \$ 0 | \$ 0 |

Table 4.7 SALT LAKE/ WEST VALLEY AREA Carbon Reduction Program

| | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
|-----------------------|--------------|--------------|--------------|------|------|------|
| Apportioned CRP Funds | \$ 2,682,300 | \$ 2,682,300 | \$ 2,682,300 | \$ 0 | \$ 0 | \$ 0 |
| Available CRP Funds | \$ 8,077,100 | \$ 9,873,700 | \$ 7,981,300 | \$ 0 | \$ 0 | \$ 0 |
| Scheduled CRP Funds | \$ 885,700 | \$ 4,574,800 | \$ 4,850,300 | \$ 0 | \$ 0 | \$ 0 |
| Balance of Funds | \$ 7,191,400 | \$ 5,298,900 | \$ 3,131,000 | \$ 0 | \$ 0 | \$ 0 |
| Local Match Funds | \$ 64,300 | \$ 332,200 | \$ 352,200 | \$ 0 | \$ 0 | \$ 0 |
| Total Program Funds | \$ 950,000 | \$ 4,907,000 | \$ 5,202,500 | \$ 0 | \$ 0 | \$ 0 |

Table 4.8 OGDEN/ LAYTON AREA Carbon Reduction Program

| | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
|-----------------------|--------------|--------------|--------------|------|------|------|
| Apportioned CRP Funds | \$ 1,385,700 | \$ 1,385,700 | \$ 1,385,700 | \$ 0 | \$ 0 | \$ 0 |
| Available CRP Funds | \$ 4,270,100 | \$ 3,949,100 | \$ 3,734,500 | \$ 0 | \$ 0 | \$ 0 |
| Scheduled CRP Funds | \$ 1,706,800 | \$ 1,600,400 | \$ 506,800 | \$ 0 | \$ 0 | \$ 0 |
| Balance of Funds | \$ 2,563,300 | \$ 2,348,700 | \$ 3,227,600 | \$ 0 | \$ 0 | \$ 0 |
| Local Match Funds | \$ 123,900 | \$ 116,200 | \$ 36,800 | \$ 0 | \$ 0 | \$ 0 |
| Total Program Funds | \$ 1,830,800 | \$ 1,716,600 | \$ 543,700 | \$ 0 | \$ 0 | \$ 0 |

Other Federal and State Funding - Projects
 Programmed within the WFRC Area

| <u>Table 5.1</u> | FFY 2025 - FFY 2030 | | | | | |
|----------------------|-------------------------|-------------------|-------------------|-------------------|-------------------|-----------------|
| <u>Planning Fund</u> | <u>Prior Obligation</u> | <u>TOTAL 2024</u> | <u>TOTAL 2025</u> | <u>TOTAL 2026</u> | <u>TOTAL 2027</u> | <u>Total CD</u> |
| BFP_BR_MAIN Total | \$ 2,962,000 | \$ 10,538,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| BFP_BR_MN/OF Total | \$ 751,000 | \$ 22,399,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| BFP_BR_MN_L Total | \$ 310,000 | \$ 46,390,000 | \$ 13,900,000 | \$ 0 | \$ 0 | \$ 0 |
| BFP_BR_OFF Total | \$ 1,465,167 | \$ 12,684,833 | \$ 1,200,000 | \$ 0 | \$ 0 | \$ 0 |
| BIP_BRIDGE Total | \$ 0 | \$ 1,000,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| BR_ON/OFF Total | \$ 2,848,025 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| CARBON_FLEX Total | \$ 250,000 | \$ 1,000,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| CARBON_O/L Total | \$ 854,897 | \$ 1,919,316 | \$ 1,462,615 | \$ 0 | \$ 0 | \$ 0 |
| CARBON_SL Total | \$ 0 | \$ 3,188,000 | \$ 4,856,024 | \$ 1,142,002 | \$ 0 | \$ 1,179,878 |
| CMAQ_BOX_ELD Total | \$ 10,726 | \$ 742,446 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| CMAQ_PM2.5 Total | \$ 3,141,070 | \$ 2,764,432 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| CMAQ_TOOELE Total | \$ 556,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| CMAQ_WFRC Total | \$ 8,875,062 | \$ 15,426,536 | \$ 2,800,386 | \$ 2,129,000 | \$ 0 | \$ 33,935,937 |
| CMAQ_WFRC_1 Total | \$ 613,790 | \$ 624,530 | \$ 400,000 | \$ 400,000 | \$ 400,000 | \$ 0 |
| EM_HPP_1702 Total | \$ 8,685,004 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| EM_RPF9@93.2 Total | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |

| <u>Planning Fund</u> | <u>Prior Obligation</u> | <u>TOTAL 2024</u> | <u>TOTAL 2025</u> | <u>TOTAL 2026</u> | <u>TOTAL 2027</u> | <u>Total CD</u> |
|----------------------|-------------------------|-------------------|-------------------|-------------------|-------------------|-----------------|
| EM_RPS6@93.2 Total | \$ 0 | \$ 48,792 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| EM_TI_1934 Total | \$ 1,943,876 | \$ 2 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| EQ_BONUS(MG) Total | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| EV_RAAG Total | \$ 0 | \$ 3,384,149 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| FA_AARPA _ T Total | \$ 0 | \$ 10,000,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| FA_ATCMTD Total | \$ 8,450,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| FA_INFRA@100 Total | \$ 11,352,772 | \$ 13,647,228 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| FA_LTAP Total | \$ 600,050 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| FA_LTAP_100 Total | \$ 0 | \$ 210,000 | \$ 210,000 | \$ 210,000 | \$ 0 | \$ 0 |
| FA_MISC Total | \$ 1,287,500 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| FA_MISC_100% Total | \$ 200,000 | \$ 15,174,591 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| FA_MISC_50% Total | \$ 3,990,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| FA_SHRP2 Total | \$ 256,254 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| FA_STIC_2021 Total | \$ 110,000 | \$ 1,358 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| FLHP Total | \$ 0 | \$ 13,700,000 | \$ 7,900,000 | \$ 0 | \$ 0 | \$ 0 |
| FTA_5303_100 Total | \$ 881,435 | \$ 975,438 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| FTA_5304_80% Total | \$ 2,257,202 | \$ 347,328 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| FTA_5311_100 Total | \$ 0 | \$ 265,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| FTASEC_5309 Total | \$ 0 | \$ 97,903,590 | \$ 0 | \$ 0 | \$ 0 | \$ 80,687,500 |

| <u>Planning Fund</u> | <u>Prior Obligation</u> | <u>TOTAL 2024</u> | <u>TOTAL 2025</u> | <u>TOTAL 2026</u> | <u>TOTAL 2027</u> | <u>Total CD</u> |
|----------------------|-------------------------|-------------------|-------------------|-------------------|-------------------|-----------------|
| HIF_O/L_80% Total | \$ 758,323 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| HIP_COMUNITY Total | \$ 7,708,313 | \$ 8,644,621 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| HSIP Total | \$ 29,909,303 | \$ 16,760,589 | \$ 3,417,640 | \$ 1,300,000 | \$ 0 | \$ 0 |
| HSIP_100% Total | \$ 0 | \$ 80,000 | \$ 80,000 | \$ 80,000 | \$ 0 | \$ 0 |
| HSIP_FLEX Total | \$ 2,500,000 | \$ 2,870,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| HSIP_HRRR Total | \$ 0 | \$ 1,280 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| HSIP_HRRR_SR Total | \$ 169,977 | \$ 1,427,993 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| HSIP_VRU Total | \$ 3,704,447 | \$ 4,804,428 | \$ 3,346,416 | \$ 0 | \$ 0 | \$ 0 |
| IM Total | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| L_BETTERMENT Total | \$ 81,781,246 | \$ 29,540,355 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| L_CORR_DAVIS Total | \$ 12,861,887 | \$ 2,753,565 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| L_CORR_MATCH Total | \$ 2,844,501 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| L_PASS_MATCH Total | \$ 140,875 | \$ 49,185,676 | \$ 671,679 | \$ 121,625 | \$ 124,402 | \$ 98,217 |
| LOCAL_CMPO Total | \$ 30,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| LOCAL_GOVT Total | \$ 17,223,127 | \$ 118,638,981 | \$ 33,364,586 | \$ 17,018,815 | \$ 53,000 | \$ 120,456,411 |
| LOCAL_INKIND Total | \$ 0 | \$ 10,385,743 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| LOCAL_MATCH Total | \$ 297,746 | \$ 21,758,615 | \$ 1,120,000 | \$ 0 | \$ 0 | \$ 0 |
| NEVI Total | \$ 819,010 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| NEVI@100% Total | \$ 4,455,412 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |

| <u>Planning Fund</u> | <u>Prior Obligation</u> | <u>TOTAL 2024</u> | <u>TOTAL 2025</u> | <u>TOTAL 2026</u> | <u>TOTAL 2027</u> | <u>Total CD</u> |
|-----------------------------|--------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|------------------------|
| NHFP Total | \$ 26,410,077 | \$ 1,481,980 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| NHPP_BR Total | \$ 46,226,295 | \$ 36,383,242 | \$ 16,990,000 | \$ 21,700,000 | \$ 44,500,000 | \$ 0 |
| NHPP_IM Total | \$ 108,922,279 | \$ 4,640,460 | \$ 72,430,000 | \$ 0 | \$ 0 | \$ 0 |
| NHPP_NHS Total | \$ 53,187,913 | \$ 88,726,398 | \$ 33,450,000 | \$ 0 | \$ 0 | \$ 0 |
| NHS Total | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| NSFL&TPGRANT Total | \$ 0 | \$ 8,346,271 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| NSTI Total | \$ 0 | \$ 48,390 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| OTHER Total | \$ 2,138,019 | \$ 1,348,161 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| OTHER_STATE Total | \$ 1,360 | \$ 2,645,988 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| PL_WFRC Total | \$ 3,141,111 | \$ 3,205,627 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| PROTECT_FLEX Total | \$ 187,000 | \$ 11,712,884 | \$ 1,161,817 | \$ 0 | \$ 0 | \$ 0 |
| PROTECT_PLAN Total | \$ 505,810 | \$ 260,517 | \$ 265,727 | \$ 271,042 | \$ 0 | \$ 0 |
| R/H_DEVIC90S Total | \$ 2,936,392 | \$ 5,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| R/H_DEVICS90 Total | \$ 835,430 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| R/H_HZ_EL90S Total | \$ 3,374,998 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| R/H_HZ_ELM1 Total | \$ 45,000 | \$ 1,400,000 | \$ 991,000 | \$ 0 | \$ 0 | \$ 0 |
| R/H_HZ_ELM90 Total | \$ 871,259 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| SAFE_TRAN_PL Total | \$ 0 | \$ 859,766 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| SEC154_HSIP Total | \$ 350,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |

| <u>Planning Fund</u> | <u>Prior Obligation</u> | <u>TOTAL 2024</u> | <u>TOTAL 2025</u> | <u>TOTAL 2026</u> | <u>TOTAL 2027</u> | <u>Total CD</u> |
|----------------------|-------------------------|-------------------|-------------------|-------------------|-------------------|-----------------|
| SPR_P Total | \$ 5,272,561 | \$ 5,449 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| SPR_P_100% Total | \$ 14,886,758 | \$ 7,906,726 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| SPR_R Total | \$ 6,089,091 | \$ 5,309,494 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| SPR_R_100% Total | \$ 1,027,000 | \$ 430,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_ADA_RAMPS Total | \$ 23,671 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_APPROP Total | \$ 26,668,972 | \$ 2,385,064 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_ATIF Total | \$ 0 | \$ 8,350,000 | \$ 23,000,000 | \$ 0 | \$ 0 | \$ 0 |
| ST_ATMS Total | \$ 3,670,426 | \$ 398,458 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_ATMS_AM Total | \$ 3,908,067 | \$ 2,064,094 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_BARRIER Total | \$ 0 | \$ 92,326 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_BONDS_MVC Total | \$ 55,800,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_BRIDGE Total | \$ 21,710,718 | \$ 23,981,730 | \$ 3,950,000 | \$ 3,000,000 | \$ 0 | \$ 0 |
| ST_CAV Total | \$ 2,529,562 | \$ 3,938,968 | \$ 2,200,000 | \$ 0 | \$ 0 | \$ 0 |
| ST_CHF Total | \$ 526,725,425 | \$ 2,426,199 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_CHF_TIF Total | \$ 245,766,600 | \$ 2,786,185 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_CONCPT_D1 Total | \$ 423,048 | \$ 77,053 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_CONCPT_D2 Total | \$ 296,843 | \$ 18,286 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_CONST Total | \$ 51,776,283 | \$ 570,922 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_CONT_PG Total | \$ 646,893 | \$ 603,816 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |

| <u>Planning Fund</u> | <u>Prior Obligation</u> | <u>TOTAL 2024</u> | <u>TOTAL 2025</u> | <u>TOTAL 2026</u> | <u>TOTAL 2027</u> | <u>Total CD</u> |
|----------------------|-------------------------|-------------------|-------------------|-------------------|-------------------|-----------------|
| ST_CONT_R1 Total | \$ 2,856,386 | \$ 4,136,780 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_CONT_R2 Total | \$ 1,500,682 | \$ 1,944,233 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_CONT_R3 Total | \$ 90,000 | \$ 288,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_CONT_R4 Total | \$ 62,839 | \$ 22,161 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_CORR_C EVP Total | \$ 0 | \$ 50,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_CORR_PRES Total | \$ 68,891,797 | \$ 128,271,118 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_EMERGING Total | \$ 101,043 | \$ 198,957 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_EXPRESS Total | \$ 767,345 | \$ 1,042,655 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_FWY_OPS Total | \$ 2,689,021 | \$ 6,926,147 | \$ 4,820,604 | \$ 0 | \$ 0 | \$ 0 |
| ST_GF_CHN Total | \$ 408,970,556 | \$ 2,140,940 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_GF_HB173 Total | \$ 147,740 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_GF_HB185 Total | \$ 15,000,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_GF_HB242 Total | \$ 2,135,326 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_GF_HB3 Total | \$ 500,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_GF_TIF Total | \$ 82,390,724 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_GF_TPA Total | \$ 45,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_HB377/TF Total | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_INELIGIBL Total | \$ 12,994 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_INS-RECOV Total | \$ 1,286,932 | \$ 3,588,068 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |

| <u>Planning Fund</u> | <u>Prior Obligation</u> | <u>TOTAL 2024</u> | <u>TOTAL 2025</u> | <u>TOTAL 2026</u> | <u>TOTAL 2027</u> | <u>Total CD</u> |
|----------------------|-------------------------|-------------------|-------------------|-------------------|-------------------|-----------------|
| ST_ITS Total | \$ 11,351,327 | \$ 10,886,922 | \$ 10,500,000 | \$ 0 | \$ 0 | \$ 0 |
| ST_KW_KW_C Total | \$ 600,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_LIGHTING Total | \$ 6,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_MATCH Total | \$ 1,790,456 | \$ 5,853,428 | \$ 66,432 | \$ 67,761 | \$ 0 | \$ 0 |
| ST_PR Total | \$ 8,868,646 | \$ 736,851 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_PVMT Total | \$ 10,784,368 | \$ 11,507,574 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_PVMT_LV2 Total | \$ 6,428,214 | \$ 37,885,505 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_PVMT_TAP Total | \$ 375,103 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_RAILROAD Total | \$ 0 | \$ 800,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_RESEARCH Total | \$ 1,123,188 | \$ 1,435,613 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_RET_ROW Total | \$ 5,693,002 | \$ 1,240,303 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_RET_ROW_S Total | \$ 7,500,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_SAFE_SIDE Total | \$ 586,424 | \$ 1,611,717 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_SIGNALS Total | \$ 12,308,609 | \$ 11,844,703 | \$ 830,000 | \$ 0 | \$ 0 | \$ 0 |
| ST_SIGNL_M&O Total | \$ 12,279,079 | \$ 14,946,104 | \$ 12,800,101 | \$ 0 | \$ 0 | \$ 0 |
| ST_SPOT_MNT Total | \$ 0 | \$ 600,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_SPOT_SFTY Total | \$ 60,000 | \$ 34,031 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_SRPLS_DOC Total | \$ 21,661 | \$ 178,339 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_STLMNT Total | \$ 475,000 | \$ 1 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |

| <u>Planning Fund</u> | <u>Prior Obligation</u> | <u>TOTAL 2024</u> | <u>TOTAL 2025</u> | <u>TOTAL 2026</u> | <u>TOTAL 2027</u> | <u>Total CD</u> |
|----------------------|-------------------------|-------------------|-------------------|-------------------|-------------------|------------------|
| ST_STUDIES Total | \$ 28,944 | \$ 1,659,756 | \$ 315,000 | \$ 0 | \$ 0 | \$ 0 |
| ST_T&S_FUND Total | \$ 2,320,109 | \$ 9,166,151 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_TF_HB2 Total | \$ 822,665 | \$ 27,335 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_TIF Total | \$ 3,053,472,132 | \$ 1,267,331,016 | \$ 482,539,639 | \$ 1,161,105,000 | \$ 1,063,000,000 | \$ 2,194,000,000 |
| ST_TIF_ACT Total | \$ 4,751,780 | \$ 29,206,567 | \$ 1,680,000 | \$ 0 | \$ 0 | \$ 0 |
| ST_TIF_ACT80 Total | \$ 0 | \$ 7,809,600 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_TIF_CC Total | \$ 0 | \$ 50,000,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_TIF_EXCH Total | \$ 11,837,036 | \$ 239,706 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_TIF_HB433 Total | \$ 110,352,684 | \$ 145,083,990 | \$ 110,000,000 | \$ 8,000,000 | \$ 0 | \$ 0 |
| ST_TIF_MATCH Total | \$ 7,568,515 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_TIF_PRES Total | \$ 5,377,581 | \$ 7,043,922 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_TIF_PRS_S Total | \$ 0 | \$ 1,850,000 | \$ 1,400,000 | \$ 0 | \$ 0 | \$ 0 |
| ST_TIF_SB229 Total | \$ 5,305,024 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_TRANS_SOL Total | \$ 15,058,144 | \$ 44,571,260 | \$ 2,250,000 | \$ 0 | \$ 0 | \$ 0 |
| ST_TSP_MS4 Total | \$ 7,536,368 | \$ 2,138,822 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_TTIF Total | \$ 24,265,422 | \$ 324,032,578 | \$ 170,900,000 | \$ 124,000,000 | \$ 30,000,000 | \$ 65,000,000 |
| ST_TTIF_FMLM Total | \$ 27,305 | \$ 15,869,588 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_TTIF_SCR Total | \$ 0 | \$ 0 | \$ 200,000,000 | \$ 0 | \$ 0 | \$ 0 |
| ST_UNITMATCH Total | \$ 12,247 | \$ 1,250,253 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |

| <u>Planning Fund</u> | <u>Prior Obligation</u> | <u>TOTAL 2024</u> | <u>TOTAL 2025</u> | <u>TOTAL 2026</u> | <u>TOTAL 2027</u> | <u>Total CD</u> |
|----------------------|-------------------------|-------------------|-------------------|-------------------|-------------------|-----------------|
| STP_BRIDGE Total | \$ 51,775,227 | \$ 26,770,900 | \$ 3,300,000 | \$ 3,800,000 | \$ 0 | \$ 3,000,000 |
| STP_COVID_OL Total | \$ 4,281,728 | \$ 2 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| STP_COVID_SL Total | \$ 5,197,349 | \$ 302,651 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| STP_COVID_ST Total | \$ 10,755,279 | \$ 300,929 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| STP_FLX_100% Total | \$ 600,000 | \$ 1,195,000 | \$ 395,000 | \$ 395,000 | \$ 0 | \$ 0 |
| STP_FLX_ST Total | \$ 265,096,058 | \$ 126,819,043 | \$ 40,376,500 | \$ 5,200,000 | \$ 1,250,000 | \$ 0 |
| STP_HIF_O/L Total | \$ 2,764,880 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| STP_HIF_RURL Total | \$ 0 | \$ 353,653 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| STP_HIF_SL Total | \$ 6,672,154 | \$ 1,436,644 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| STP_HIF_ST Total | \$ 0 | \$ 3,577,331 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| STP_HIF_SU Total | \$ 0 | \$ 232,141 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| STP_RURAL Total | \$ 2,316,187 | \$ 3,765,856 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| STP_RURAL_GT Total | \$ 0 | \$ 6,030,695 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| STP_SU_JHC Total | \$ 300,000 | \$ 1,053,524 | \$ 1,608,924 | \$ 0 | \$ 0 | \$ 0 |
| STP_UB_O/L_U Total | \$ 300,000 | \$ 4,534,299 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| STP_UR_O/L@1 Total | \$ 3,710,696 | \$ 801,368 | \$ 433,222 | \$ 446,218 | \$ 459,605 | \$ 473,393 |
| STP_URB_O/L Total | \$ 40,080,337 | \$ 17,427,202 | \$ 5,325,540 | \$ 13,675,504 | \$ 1,697,000 | \$ 37,496,475 |
| STP_URB_SL Total | \$ 85,759,574 | \$ 30,144,497 | \$ 13,775,470 | \$ 19,542,165 | \$ 2,681,540 | \$ 57,008,202 |
| STP_URB_SL@1 Total | \$ 6,319,699 | \$ 6,505,176 | \$ 804,556 | \$ 828,693 | \$ 853,553 | \$ 879,160 |

| <u>Planning Fund</u> | <u>Prior Obligation</u> | <u>TOTAL 2024</u> | <u>TOTAL 2025</u> | <u>TOTAL 2026</u> | <u>TOTAL 2027</u> | <u>Total CD</u> |
|----------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| STP_URB_SL_U Total | \$ 2,931,219 | \$ 849,793 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| TAP_FLEX Total | \$ 1,058,715 | \$ 1,286,518 | \$ 1,245,750 | \$ 0 | \$ 0 | \$ 0 |
| TAP_UR_WFRC1 Total | \$ 0 | \$ 200,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| TAP_URB_O/L Total | \$ 766,432 | \$ 2,507,474 | \$ 3,050,138 | \$ 0 | \$ 0 | \$ 2,145,232 |
| TAP_URB_WFRC Total | \$ 1,953,470 | \$ 7,303,751 | \$ 3,682,360 | \$ 0 | \$ 0 | \$ 0 |
| TFER_2_UTA Total | \$ 0 | \$ 11,616,528 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| TRANSFER2UTA Total | \$ 0 | \$ 14,828,630 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| UPRR Total | \$ 6,909,045 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| UTA_FUNDS Total | \$ 363 | \$ 7,934,350 | \$ 5,000,000 | \$ 5,000,000 | \$ 5,000,000 | \$ 50,000,000 |
| Grand Total | \$ 5,860,194,690 | \$ 3,196,824,523 | \$ 1,306,267,227 | \$ 1,389,432,824 | \$ 1,150,019,101 | \$ 2,646,360,405 |

Other Federal and State Funded - Programs

Programmed within the WFRC Area

| Table 5.2 | | FFY 2025 - FFY 2030 | | | | |
|-----------------------|------------------|---------------------|---------------|---------------|---------------|------------|
| Program Planning Fund | Prior Obligation | PROG TOT 2024 | PROG TOT 2025 | PROG TOT 2026 | PROG TOT 2027 | Total CD |
| BFP_BR_MAIN Total | \$ 3,710,000 | \$ 6,837,566 | \$ 2,371,587 | \$ 41,027,566 | \$ 41,027,566 | \$ 0 |
| BFP_BR_MN/OFF Total | \$ 4,236,000 | \$ 48,614,000 | \$ 18,635,970 | \$ 0 | \$ 0 | \$ 0 |
| BFP_BR_MN_L Total | \$ 490,000 | \$ 53,087,000 | \$ 14,100,009 | \$ 0 | \$ 0 | \$ 0 |
| BFP_BR_OFF Total | \$ 4,478,920 | \$ 17,921,080 | \$ 6,750,000 | \$ 6,750,000 | \$ 6,750,000 | \$ 0 |
| BIP_BRIDGE Total | \$ 0 | \$ 1,000,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| BR_ON/OFF Total | \$ 0 | \$ 531 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| BYWAYS Total | \$ 0 | \$ 69,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| CARBON_FLEX Total | \$ 250,000 | \$ 2,618,688 | \$ 4,216,290 | \$ 4,216,290 | \$ 4,300,700 | \$ 0 |
| CMAQ_PM2.5 Total | \$ 525,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| CMAQ_WFRC Total | \$ 3,021,007 | \$ 1,382,470 | \$ 0 | \$ 0 | \$ 0 | \$ 760,828 |
| CMAQ_WFRC_1 Total | \$ 613,790 | \$ 624,530 | \$ 400,000 | \$ 400,000 | \$ 400,000 | \$ 0 |
| EM_RPF1@93.2 Total | \$ 0 | \$ 128,381 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| EM_RPS6@93.2 Total | \$ 0 | \$ 48,792 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ER_2019@93.2 Total | \$ 0 | \$ 16,297 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ER_2020 Total | \$ 0 | \$ 2,354,592 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ER_2020_100% Total | \$ 0 | \$ 10,911 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ER_2022 Total | \$ 1,341,618 | \$ 9,926,184 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ER_2022@100 Total | \$ 0 | \$ 6,384 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |

| Program Planning Fund | Prior Obligation | PROG TOT 2024 | PROG TOT 2025 | PROG TOT 2026 | PROG TOT 2027 | Total CD |
|-----------------------|------------------|-----------------|---------------|------------------|------------------|----------|
| EV_RAAG Total | \$ 0 | \$ 3,384,149 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| FA_AARPA_ T Total | \$ 0 | \$ 73,044,883 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| FA_ATCMTD Total | \$ 8,450,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| FA_MISC_100% Total | \$ 200,000 | \$ 6,855,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| FA_SHRP2 Total | \$ 139,288 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| FTA_5304_100 Total | \$ 0 | \$ 120,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| HSIP Total | \$ 46,712,057 | \$ 34,271,683 | \$ 26,784,191 | \$ 22,102,729 | \$ 23,500,000 | \$ 0 |
| HSIP_100% Total | \$ 1,159,493 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| HSIP_FLEX Total | \$ 2,500,000 | \$ 2,870,000 | \$ 2,882,979 | \$ 0 | \$ 0 | \$ 0 |
| HSIP_HRRR Total | \$ 0 | \$ 1,280 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| HSIP_HRRR_SR Total | \$ 169,977 | \$ 1,427,993 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| HSIP_VRU Total | \$ 2,949,447 | \$ 4,804,428 | \$ 4,404,447 | \$ 0 | \$ 0 | \$ 0 |
| L_BETTERMENT Total | \$ 3,280,940 | \$ 10,706,761 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| L_PASS_MATCH Total | \$ 0 | \$ 10,603,010 | \$ 589,046 | \$ 29,046 | \$ 29,046 | \$ 0 |
| LOCAL_GOVT Total | \$ 14,866,039 | \$ 8,685,969 | \$ 7,700,000 | \$ 0 | \$ 0 | \$ 0 |
| LOCAL_INKIND Total | \$ 0 | \$ 963,202 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| NEVI Total | \$ 819,010 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| NEVI@100% Total | \$ 12,448,944 | \$ 7,731,422 | \$ 7,731,421 | \$ 7,731,421 | \$ 7,731,421 | \$ 0 |
| NHFP | \$ 4,418,020.03 | \$ 1,481,979.97 | \$ - | \$ 12,911,750.51 | \$ 13,200,000.00 | \$ - |
| NHFP Total | \$ 4,418,020 | \$ 1,481,980 | \$ 0 | \$ 12,911,751 | \$ 13,200,000 | \$ 0 |
| NHPP_BR Total | \$ 10,800,375 | \$ 7,140,508 | \$ 1,080,000 | \$ 0 | \$ 20,000,000 | \$ 0 |

| Program Planning Fund | Prior Obligation | PROG TOT 2024 | PROG TOT 2025 | PROG TOT 2026 | PROG TOT 2027 | Total CD |
|-----------------------|------------------|---------------|---------------|---------------|---------------|----------|
| NHPP_IM Total | \$ 117,261,316 | \$ 28,968,936 | \$ 57,420,000 | \$ 33,600,000 | \$ 40,000,000 | \$ 0 |
| NHPP_NHS Total | \$ 120,841,851 | \$ 48,069,275 | \$ 22,570,000 | \$ 45,300,000 | \$ 56,000,000 | \$ 0 |
| NHS Total | \$ 420,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| NRT Total | \$ 0 | \$ 8,596,931 | \$ 2,920,254 | \$ 0 | \$ 0 | \$ 0 |
| OTHER Total | \$ 322,481 | \$ 419,565 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| OTHER_STATE Total | \$ 860 | \$ 5,470,988 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| PL_WFRC Total | \$ 0 | \$ 1,964,453 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| PL_WFRC_100 Total | \$ 0 | \$ 1,534,321 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| PROTECT_FLEX Total | \$ 12,060,576 | \$ 15,330,268 | \$ 3,400,000 | \$ 0 | \$ 0 | \$ 0 |
| PROTECT_FX_1 Total | \$ 0 | \$ 0 | \$ 9,362,000 | \$ 12,765,000 | \$ 12,765,000 | \$ 0 |
| PROTECT_PLAN Total | \$ 505,810 | \$ 260,517 | \$ 265,727 | \$ 271,042 | \$ 280,000 | \$ 0 |
| R/H_DEVIC90S Total | \$ 3,075,826 | \$ 11,114 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| R/H_DEVICES1 Total | \$ 0 | \$ 18,102 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| R/H_DEVICS90 Total | \$ 995,430 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| R/H_HZ_EL90S Total | \$ 2,874,998 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| R/H_HZ_ELM1 Total | \$ 858,124 | \$ 3,777,342 | \$ 1,897,624 | \$ 1,897,624 | \$ 1,897,624 | \$ 0 |
| R/H_HZ_ELM90 Total | \$ 871,259 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| SPR_P_100% Total | \$ 0 | \$ 5,792 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_ADA_RAMPS Total | \$ 23,671 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_APPROP Total | \$ 76,911 | \$ 4,804 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |

| Program Planning Fund | Prior Obligation | PROG TOT 2024 | PROG TOT 2025 | PROG TOT 2026 | PROG TOT 2027 | Total CD |
|-----------------------|------------------|---------------|---------------|---------------|---------------|----------|
| ST_ATIF Total | \$ 0 | \$ 72,100,000 | \$ 44,100,000 | \$ 0 | \$ 0 | \$ 0 |
| ST_ATMS Total | \$ 3,670,426 | \$ 372,980 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_ATMS_AM Total | \$ 3,349,067 | \$ 2,013,690 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_BARRIER Total | \$ 0 | \$ 92,326 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_BRIDGE Total | \$ 5,742,730 | \$ 27,776,054 | \$ 6,964,030 | \$ 16,000,000 | \$ 0 | \$ 0 |
| ST_CAV Total | \$ 2,529,562 | \$ 2,508,968 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_CHF Total | \$ 0 | \$ 385,265 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_CHF_TIF Total | \$ 0 | \$ 7,364,337 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_CLS_ADJ Total | \$ 0 | \$ 102,991 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_CODE_ONE Total | \$ 71 | \$ 14,929 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_CONCPT_D1 Total | \$ 33,898 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_CONCPT_D2 Total | \$ 44,510 | \$ 42,153 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_CONCPT_D3 Total | \$ 20,518 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_CONST Total | \$ 230,000 | \$ 66,282 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_CONT_PG Total | \$ 644,682 | \$ 2,406,562 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_CONT_R1 Total | \$ 2,933,318 | \$ 5,673,348 | \$ 1,500,000 | \$ 0 | \$ 0 | \$ 0 |
| ST_CONT_R2 Total | \$ 1,541,888 | \$ 4,265,532 | \$ 1,500,000 | \$ 0 | \$ 0 | \$ 0 |
| ST_CONT_R4 Total | \$ 50,000 | \$ 50,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_CORR_C EVP Total | \$ 0 | \$ 350,068 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_EMERGING Total | \$ 27,213 | \$ 738,382 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |

| Program Planning Fund | Prior Obligation | PROG TOT 2024 | PROG TOT 2025 | PROG TOT 2026 | PROG TOT 2027 | Total CD |
|-----------------------|------------------|---------------|---------------|---------------|---------------|----------|
| ST_EXPRESS Total | \$ 767,345 | \$ 1,042,655 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_FWY_OPS Total | \$ 2,687,930 | \$ 1,814,962 | \$ 950,000 | \$ 0 | \$ 0 | \$ 0 |
| ST_GF_CHN Total | \$ 10 | \$ 4,323,705 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_GF_HB173 Total | \$ 0 | \$ 67,231 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_GF_OTHER Total | \$ 0 | \$ 9,609 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_GF_TPA Total | \$ 45,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_HWY_TRNSF Total | \$ 0 | \$ 2,093,567 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_INS-RECOV Total | \$ 1,865,791 | \$ 6,598,709 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_ITS Total | \$ 10,648,525 | \$ 2,526,419 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_KW_KW_C Total | \$ 600,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_LIGHTING Total | \$ 6,000 | \$ 96,590 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_MATCH Total | \$ 0 | \$ 30,932,347 | \$ 14,143,476 | \$ 3,351,188 | \$ 3,351,189 | \$ 0 |
| ST_PARK_LEG Total | \$ 285,832 | \$ 4,214,168 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_PR Total | \$ 8,698,978 | \$ 736,851 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_PVMT Total | \$ 10,953,364 | \$ 4,898,474 | \$ 1,500,000 | \$ 2,000,000 | \$ 0 | \$ 0 |
| ST_PVMT_LV2 Total | \$ 19,189,618 | \$ 63,308,968 | \$ 29,077,405 | \$ 36,000,000 | \$ 37,000,000 | \$ 0 |
| ST_RAILROAD Total | \$ 0 | \$ 1,000,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_RET_ROW Total | \$ 5,632,507 | \$ 1,476,280 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_RET_ROW_S Total | \$ 7,250,448 | \$ 5,269,604 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_SAFE_SIDE Total | \$ 601,326 | \$ 2,030,601 | \$ 500,000 | \$ 0 | \$ 0 | \$ 0 |

| Program Planning Fund | Prior Obligation | PROG TOT 2024 | PROG TOT 2025 | PROG TOT 2026 | PROG TOT 2027 | Total CD |
|-----------------------|------------------|---------------|---------------|---------------|---------------|----------|
| ST_SB215 Total | \$ 0 | \$ 635,702 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_SIGNALS Total | \$ 17,560,880 | \$ 21,585,654 | \$ 12,651,661 | \$ 0 | \$ 0 | \$ 0 |
| ST_SIGNL_M&O Total | \$ 12,218,579 | \$ 10,768,591 | \$ 14,619,875 | \$ 0 | \$ 0 | \$ 0 |
| ST_SPOT_MNT Total | \$ 76,032 | \$ 623,240 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_SPOT_SFTY Total | \$ 60,166 | \$ 34,031 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_STLMNT Total | \$ 475,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_STUDIES Total | \$ 493,997 | \$ 929,087 | \$ 465,000 | \$ 0 | \$ 0 | \$ 0 |
| ST_T&S_FUND Total | \$ 2,045,259 | \$ 9,794,159 | \$ 5,500,000 | \$ 0 | \$ 0 | \$ 0 |
| ST_TIF Total | \$ 2,491,176 | \$ 27,647,051 | \$ 445,232 | \$ 0 | \$ 0 | \$ 0 |
| ST_TIF_ACT Total | \$ 0 | \$ 27,705 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_TIF_EXCH Total | \$ 0 | \$ 7,063 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_TIF_HB377 Total | \$ 0 | \$ 962,441 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_TIF_HB433 Total | \$ 0 | \$ 654,723 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_TIF_PRES Total | \$ 12,647,658 | \$ 8,114,735 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_TIF_PRS_S Total | \$ 0 | \$ 0 | \$ 400,000 | \$ 10,000,000 | \$ 0 | \$ 0 |
| ST_TIF_SB229 Total | \$ 0 | \$ 1,523,513 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_TIFEX_CPO Total | \$ 12,074,542 | \$ 1,403,640 | \$ 1,700,000 | \$ 0 | \$ 0 | \$ 0 |
| ST_TOLL_CR Total | \$ 0 | \$ 84,198 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_TRANS_SOL Total | \$ 26,175,979 | \$ 84,359,313 | \$ 23,866,399 | \$ 0 | \$ 0 | \$ 0 |
| ST_TSP_MS4 Total | \$ 12,359,608 | \$ 3,958,880 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |

| Program Planning Fund | Prior Obligation | PROG TOT 2024 | PROG TOT 2025 | PROG TOT 2026 | PROG TOT 2027 | Total CD |
|-----------------------|-----------------------|-------------------------|-----------------------|-----------------------|-----------------------|---------------------|
| ST_TTIF Total | \$ 238,783 | \$ 221,105 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ST_TTIF_FMLM Total | \$ 0 | \$ 102,912 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| STP_BRIDGE Total | \$ 13,176,040 | \$ 6,543,511 | \$ 2,000,000 | \$ 0 | \$ 0 | \$ 3,000,000 |
| STP_COVID_ST Total | \$ 11,723,879 | \$ 300,929 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| STP_FLX_ST Total | \$ 235,618,585 | \$ 176,525,524 | \$ 91,207,500 | \$ 146,775,000 | \$ 154,000,000 | \$ 0 |
| STP_HIF_O/L Total | \$ 802,694 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| STP_HIF_RURL Total | \$ 1,058,431 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| STP_HIF_ST Total | \$ 12,000,000 | \$ 4,919,760 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| STP_RURAL Total | \$ 7,380,003 | \$ 4,946,679 | \$ 3,213,000 | \$ 0 | \$ 0 | \$ 0 |
| STP_SU_JHC Total | \$ 5,638,849 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| STP_UB_O/L_U Total | \$ 300,000 | \$ 5,358,299 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| STP_UB_P/O_U Total | \$ 20,054,805 | \$ 561,702 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| STP_URB_O/L Total | \$ 5,522,846 | \$ 894,556 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| STP_URB_SL Total | \$ 1,072,616 | \$ 1,653,981 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| STP_URB_SL_U Total | \$ 2,931,219 | \$ 849,793 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| TAP_FLEX Total | \$ 887,460 | \$ 4,840,301 | \$ 4,289,624 | \$ 4,339,624 | \$ 4,339,633 | \$ 0 |
| TAP_FLEX1 Total | \$ 181,799 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| TAP_UR_WFRC1 Total | \$ 0 | \$ 200,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| UTA_FUNDS Total | \$ 363 | \$ 381,937 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| Grand Total | \$ 895,086,841 | \$ 1,073,350,404 | \$ 456,074,746 | \$ 407,468,280 | \$ 426,572,179 | \$ 3,760,828 |

2025 – 2030 Transportation Improvement Program (TIP)



Transit Programs - Administered by UDOT

Programmed in and Around the WFRC Area

| Table 5.3 | FFY 2025 - FFY 2030 | | | | |
|--------------------|---------------------|---------------|---------------|---------------|---------------|
| Trans Fund CD | TRAN TOT 2024 | TRAN TOT 2025 | TRAN TOT 2026 | TRAN TOT 2027 | Tran Total CD |
| CMAQ_WFRC Total | \$ 0 | \$ 296,257 | \$ 296,257 | \$ 296,257 | \$ 670,171 |
| COVID_UTA Total | \$ 508,200 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| FTA_5310_100 Total | \$ 277,153 | \$ 186,802 | \$ 191,551 | \$ 193,466 | \$ 396,684 |
| FTA_5310_80 Total | \$ 1,841,827 | \$ 1,485,847 | \$ 1,523,619 | \$ 1,538,856 | \$ 3,155,271 |
| FTA_5311_100 Total | \$ 2,810,698 | \$ 116,249 | \$ 31,805 | \$ 0 | \$ 0 |
| FTA_5311_50% Total | \$ 11,565,326 | \$ 2,000,000 | \$ 0 | \$ 0 | \$ 0 |
| FTA_5311_80 Total | \$ 336,883 | \$ 50,000 | \$ 0 | \$ 0 | \$ 0 |
| FTA_5312_77. Total | \$ 436,442 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| FTA_5312_85% Total | \$ 861,412 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| FTA_5337_50% Total | \$ 120,000,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| FTA_5339_80A Total | \$ 3,941,843 | \$ 4,021,167 | \$ 4,118,356 | \$ 4,237,390 | \$ 8,688,351 |

| Trans Fund CD | TRAN TOT 2024 | TRAN TOT 2025 | TRAN TOT 2026 | TRAN TOT 2027 | Tran Total CD |
|--------------------|----------------|----------------|----------------|----------------|----------------|
| FTA_5339_80B Total | \$ 4,000,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| FTA_5339_80C Total | \$ 21,848,654 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| FTA_ARPA_100 Total | \$ 0 | \$ 0 | \$ 1,149,268 | \$ 0 | \$ 0 |
| FTASEC_5307 Total | \$ 71,177,500 | \$ 72,612,141 | \$ 74,429,111 | \$ 75,173,401 | \$ 154,135,616 |
| FTASEC_5310 Total | \$ 1,146,070 | \$ 1,169,744 | \$ 1,199,480 | \$ 1,211,476 | \$ 2,484,012 |
| FTASEC_5337 Total | \$ 44,216,930 | \$ 44,922,370 | \$ 45,805,932 | \$ 46,263,991 | \$ 94,859,737 |
| LOCAL_GOVVT Total | \$ 80,100 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| TFER_2_UTA Total | \$ 3,458,114 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| TRANSFER2UTA Total | \$ 1,903,460 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| UTA_FUNDS Total | \$ 3,143,000 | \$ 5,229,000 | \$ 714,000 | \$ 0 | \$ 0 |
| Grand Total | \$ 293,553,611 | \$ 132,089,577 | \$ 129,459,379 | \$ 128,914,837 | \$ 264,389,842 |

Transit Programs - Administered by UTA

Programmed in and Around the WFRC Area

Table 6.1

FFY 2025 - FFY 2030

| Funding Type | PIN | Description | Project Sponsor | Share Ratio | Prior (won't show in STIP Transit Section) | 2024 | 2025 | 2026 | 2027 | 2028 | CD | Total | |
|---|-----|-------------|-----------------|-------------|--|----------------|----------------|---------------|----------------|----------------|----------------|----------------|----------------|
| Salt Lake Urbanized Area Formula - Section 5307 | | | | | | | | | | | | | |
| Grand Total of Salt Lake/West Valley UZA Formula - Section 5307 "Federal" | | | | | | \$ 38,899,149 | \$ 39,683,195 | \$ 40,676,185 | \$ 41,082,947 | \$ 41,493,776 | \$ 41,908,714 | \$ 42,327,801 | \$ 286,071,767 |
| Grand Total of Salt Lake/West Valley UZA Formula - Section 5307 "Req. Match" | | | | | | \$ 9,724,788 | \$ 9,920,799 | \$ 10,169,046 | \$ 10,270,737 | \$ 10,373,443 | \$ 10,477,179 | \$ 10,581,951 | \$ 71,517,943 |
| Grand Total of Salt Lake/West Valley UZA Formula - Section 5307 "Total Fed + Req. Match" | | | | | | \$ 48,623,937 | \$ 49,603,994 | \$ 50,845,231 | \$ 51,353,684 | \$ 51,867,219 | \$ 52,385,893 | \$ 52,909,752 | \$ 357,589,710 |
| Funding Type | PIN | Description | Project Sponsor | Share Ratio | Prior (won't show in STIP Transit Section) | 2024 | 2025 | 2026 | 2027 | 2028 | CD | Total | |
| Ogden/ Layton Urbanized Area Formula - Section 5307 | | | | | | | | | | | | | |
| Grand Total of Ogden/Layton UZA Formula - Section 5307 "Federal" | | | | | | \$ 18,292,109 | \$ 18,660,802 | \$ 19,127,750 | \$ 19,319,027 | \$ 19,512,217 | \$ 19,707,339 | \$ 19,904,412 | \$ 134,523,656 |
| Grand Total of Ogden/Layton UZA Formula - Section 5307 "Req. Match" | | | | | | \$ 4,573,028 | \$ 4,665,200 | \$ 4,781,938 | \$ 4,829,757 | \$ 4,878,054 | \$ 4,926,835 | \$ 4,976,104 | \$ 33,630,916 |
| Grand Total of Ogden/Layton UZA Formula - Section 5307 "Total Fed + Req. Match" | | | | | | \$ 22,865,137 | \$ 23,326,002 | \$ 23,909,688 | \$ 24,148,784 | \$ 24,390,271 | \$ 24,634,174 | \$ 24,880,516 | \$ 168,154,572 |
| Funding Type | PIN | Description | Project Sponsor | Share Ratio | Prior (won't show in STIP Transit Section) | 2024 | 2025 | 2026 | 2027 | 2028 | CD | Total | |
| SALT LAKE - OGDEN/LAYTON URBANIZED AREA Section 5309 | | | | | | | | | | | | | |
| Total: Fronrunner Forward - Section 5309 | | | | | | \$ 5,000,000 | \$ 375,000,000 | \$ 5,000,000 | \$ 135,250,000 | \$ 135,250,000 | \$ 135,250,000 | \$ 175,250,000 | \$ 966,000,000 |
| Total: Ogden-WSU BRT - Section 5309 | | | | | | \$ 115,005,966 | \$ 5,500,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 120,505,966 |
| Total: Mid-Valley BRT - Section 5309 | | | | | | \$ 22,800,000 | \$ 2,000,000 | \$ - | \$ 80,200,000 | \$ - | \$ - | \$ - | \$ 105,000,000 |
| Funding Type | PIN | Description | Project Sponsor | Share Ratio | Prior (won't show in STIP Transit Section) | 2024 | 2025 | 2026 | 2027 | 2028 | CD | Total | |
| SALT LAKE - OGDEN/LAYTON URBANIZED AREA Section 5337 | | | | | | | | | | | | | |
| Grand Total of Salt Lake/West Valley and Ogden/Layton UZA Formula - Section 5337 "Federal" | | | | | | \$ 32,662,993 | \$ 33,200,238 | \$ 33,879,712 | \$ 34,218,509 | \$ 34,560,694 | \$ 34,906,301 | \$ 35,255,365 | \$ 238,683,812 |
| Grand Total of Salt Lake/West Valley and Ogden/Layton UZA Formula - Section 5337 "Req. Match" | | | | | | \$ 8,165,748 | \$ 8,300,060 | \$ 8,469,928 | \$ 8,554,627 | \$ 8,640,174 | \$ 8,726,576 | \$ 8,813,841 | \$ 59,670,954 |
| Grand Total of Salt Lake/West Valley and Ogden/Layton UZA Formula - Section 5337 "Total Fed + Req. Match" | | | | | | 40828741 | \$ 41,500,298 | \$ 42,349,640 | \$ 42,773,136 | \$ 43,200,868 | \$ 43,632,877 | \$ 44,069,206 | \$ 298,354,766 |
| Funding Type | PIN | Description | Project Sponsor | Share Ratio | Prior (won't show in STIP Transit Section) | 2024 | 2025 | 2026 | 2027 | 2028 | CD | Total | |
| Section 5339(a) | | | | | | | | | | | | | |
| Grand Total of Salt Lake /Layton UZA Competative - Section 5339(b) "Federal" | | | | | | \$ 3,153,474 | \$ 3,216,934 | \$ 3,294,685 | \$ 3,389,912 | \$ 3,423,812 | \$ 3,458,050 | \$ 3,492,630 | \$ 23,429,497 |
| Grand Total of Salt Lake/Ogden/Layton UZA Competative - Section 5339(b) "Req. Match" | | | | | | \$ 788,369 | \$ 804,233 | \$ 823,671 | \$ 847,478 | \$ 855,954 | \$ 864,513 | \$ 873,158 | \$ 5,857,376 |
| Grand Total of Salt Lake/Ogden/Layton UZA Competative - Section 5339(b) "Total Fed + Req. Match" | | | | | | \$ 3,941,843 | \$ 4,021,167 | \$ 4,118,356 | \$ 4,237,390 | \$ 4,279,766 | \$ 4,322,563 | \$ 4,365,788 | \$ 29,286,873 |
| SALT LAKE - OGDEN/LAYTON URBANIZED AREA Section 5339(b) | | | | | | | | | | | | | |
| Grand Total of Salt Lake /Layton UZA Competative - Section 5339(b) "Federal" | | | | | | \$ 3,220,250 | | | | | | | |
| Grand Total of Salt Lake/Ogden/Layton UZA Competative - Section 5339(b) "Req. Match" | | | | | | \$ 779,750 | | | | | | | |
| Grand Total of Salt Lake/Ogden/Layton UZA Competative - Section 5339(b) "Total Fed + Req. Match" | | | | | | \$ 4,000,000 | | | | | | | |
| Funding Type | PIN | Description | Project Sponsor | Share Ratio | Prior (won't show in STIP Transit Section) | 2024 | 2025 | 2026 | 2027 | 2028 | CD | Total | |
| SALT LAKE - OGDEN/LAYTON URBANIZED AREA Section 5310 | | | | | | | | | | | | | |
| Grand Total of Salt Lake /Layton UZA Competative - Section 5339(b) "Federal" | | | | | | \$ 1,920,674 | \$ 1,960,351 | \$ 2,010,186 | \$ 2,030,288 | \$ 2,050,591 | \$ 2,071,097 | \$ 2,091,809 | \$ - |
| Grand Total of Salt Lake/Ogden/Layton UZA Competative - Section 5339(b) "Req. Match" | | | | | | \$ 864,190 | \$ 882,042 | \$ 904,464 | \$ 913,510 | \$ 922,644 | \$ 931,871 | \$ 941,190 | \$ - |
| Grand Total of Salt Lake/Ogden/Layton UZA Competative - Section 5339(b) "Total Fed + Req. Match" | | | | | | \$ 2,784,864 | \$ 2,842,393 | \$ 2,914,650 | \$ 2,943,798 | \$ 2,973,235 | \$ 3,002,968 | \$ 3,032,999 | \$ - |

Performance Measures

The Moving Ahead for Progress in the 21st Century Act (MAP-21), signed into law in 2012, included several provisions that collectively are transforming the Federal surface transportation program to be focused on the achievement of performance outcomes.

The “Infrastructure Investment and Jobs Act (IIJA), signed in 2021, built on the MAP-21 changes and provided long-term funding certainty for surface transportation infrastructure planning and investment.

2025-2030
TRANSPORTATION
IMPROVEMENT PROGRAM (TIP)
PROJECTS

For the

WASATCH FRONT REGIONAL
COUNCIL (WFRC) AREA

2025 – 2030 Transportation Improvement Program (TIP)

The TIP outlines programmed projects that support the categories of performance measures (categorized as PM1, PM2, and PM3) but lacks a corresponding narrative that explains how the projects support the achievement/advancement of the federal performance targets. A narrative would enhance the connection between programming and performance outcomes. Additionally, the Asset Management grouping in the TIP combines transit, pavement, and bridge improvements. It would be beneficial to break those asset classes out to better illustrate how investments are supporting those performance areas and align to investment strategies described in the UDOT TAMP.

In a continuing, cooperative, and comprehensive (“3-C”) planning process, Wasatch Front Regional Council, the Utah Department of Transportation (UDOT), Utah Transit Authority (UTA), and the local governments work together to identify projects that will build and improve the transportation systems along the Wasatch Front. Usually, each project that is reviewed and approved into the Transportation Improvement Program accomplishes multiple types of improvements. Project improvements are not audited individually but holistically recognized as the entire system improves and goals are acknowledged through reduced crashes, improved mobility, longer lasting facilities, and improved air quality, etc. The current projects, programmed in one of the four transportation programs (Surface Transportation Program (STP), Congestion Mitigation/ Air Quality (CMAQ), Transportation Alternatives Program (TAP), and Carbon Reduction Program (CRP) for which WFRC is responsible to program, have been prioritized in one of the following performance measure categories and examples of various projects are listed on the following pages.

Performance Measure

1 Pavement Condition; Improve and Maintain Existing Pavement and Transportation Investments (Asset Management). The WFRC’s Transportation Improvement Program (TIP) seeks to keep pavements and transit infrastructure in good condition. In the 2025-2030 TIP, 36 projects totaling \$95 million are identified to help achieve progress in the Region’s system maintenance. These projects include roadway reconstructions, improving drainage, and others.

2 Mobility and System Reliability; An efficient, reliable, and well-connected transportation system for moving people and goods. 3 Operation and System Management; Maintain and improve the performance of the existing transportation system. The WFRC’s Transportation Improvement Program (TIP) seeks to maintain and improve mobility and reliability of the transportation system, as well as maintain and improve the performance of the existing system through adding roadway capacity, intersection improvements, transit improvements, and active transportation facilities across the Region. In the 2025-2030 TIP, 265 projects totaling \$472 million are identified to help achieve progress in the Region’s reliability and performance. These projects include intersection improvements, such as turning lanes and conversions to roundabouts, installing communication devices, building access management improvements, bus rapid transit operations, and grade-separated intersections.

4 Safety; A safe and secure transportation system. The WFRC’s Transportation Improvement Program (TIP) seeks to improve regional roadway safety by improving roadways, intersections, and bicycle and pedestrian facilities. In the 2025-2030 TIP, 90 projects totaling \$115 million are identified to help achieve progress in the Region’s safety. These projects include grade-separated pedestrian crossings, filling in gaps in the sidewalk network, safe routes to school, intersection signalization, removing obstacles, and realigning intersections.

2025 – 2030 Transportation Improvement Program (TIP)

5 Environmental Sustainability; A transportation system that enhances the natural, cultural, and built environment. 6 Livability and Travel Choice; A multimodal system that provides travel options to support a livable urban environment. The WFRC’s Transportation Improvement Program (TIP) seeks to promote environmental sustainability, livability, and travel choice. The CMAQ and CRP programs in particular identify projects that improve the quality of life by providing multimodal transportation flexibility, access to opportunities, and improved air quality. In the 2025-2030 TIP, 177 projects totaling \$281 million are identified to help achieve progress in reducing the Region’s emissions and providing transportation choices. These projects include bus rapid transit implementation and electrification, bike share expansion, new bike facilities, and a comprehensive travel demand management program.

7 Economic Vitality; A transportation system that supports economic vitality for residents and businesses.

8 Funding and Cost Effectiveness; Collaboration in funding transportation projects that maximize user benefits

| | |
|---|---|
| 1 | Pavement Condition; Improve and Maintain Existing Pavement and Transportation Investments (Asset Management). |
| 2 | Mobility and System Reliability; An efficient, reliable, and well-connected transportation system for moving people and goods. |
| 3 | Operation and System Management; Maintain and improve the performance of the exiting transportation system. |
| 4 | Safety; A safe and secure transportation system. |
| 5 | Environmental Sustainability; A transportation system that enhances the natural, cultural, and built environment. |
| 6 | Livability and Travel Choice; A multimodal system that provides travel options to support a livable urban environment. |
| 7 | Economic Vitality; A transportation system that supports economic vitality for residents and businesses. |
| 8 | Funding and Cost Effectiveness; Collaboration in funding transportation projects tha maximizes user benefits |

| Performance Measure | STP Program | | | CMAQ Program | | | TAP Program | | | CRP Program | | | | |
|---------------------|--------------------|-----------------|----------------|--------------------|-----------------|----------------|--------------------|-----------------|---------------|--------------------|-----------------|---------------|------|---------------|
| | Number of Projects | Project Funding | | Number of Projects | Project Funding | | Number of Projects | Project Funding | | Number of Projects | Project Funding | | | |
| PM 1 | 1 | 29.0 | \$ 90,535,768 | 1 | 1.0 | \$ 2,105,134 | 1 | 3.0 | \$ 841,422 | 1 | 3.0 | \$ 1,688,596 | | |
| PM 2 | 2 | 71.0 | \$ 214,904,575 | 2 | 20.0 | \$ 29,642,352 | 2 | 38.0 | \$ 12,715,890 | 2 | 5.0 | \$ 4,857,830 | | |
| PM 2 | 3 | 30.0 | \$ 55,246,458 | 3 | 38.0 | \$ 66,147,491 | 3 | 14.0 | \$ 5,843,217 | 3 | 13.0 | \$ 13,985,128 | | |
| PM 3 | 4 | 32.0 | \$ 79,327,359 | 4 | 17.0 | \$ 16,480,262 | 4 | 36.0 | \$ 13,884,310 | 4 | 5.0 | \$ 5,202,422 | | |
| PM 4 | 5 | 13.0 | \$ 48,890,503 | 5 | 38.0 | \$ 44,718,765 | 5 | 8.0 | \$ 1,988,244 | 5 | 5.0 | \$ 9,404,019 | | |
| PM 4 | 6 | 46.0 | \$ 134,928,798 | 6 | 44.0 | \$ 46,204,705 | 6 | 42.0 | \$ 14,137,956 | 6 | 6.0 | \$ 9,493,807 | | |
| PM 2 | 7 | 34.0 | \$ 81,878,241 | 7 | 20.0 | \$ 31,526,782 | 7 | 3.0 | \$ 370,000 | 7 | 4.0 | \$ 6,627,792 | | |
| | 8 | 3.0 | \$ 6,100,000 | 8 | 17.0 | \$ 9,811,745 | 8 | 3.0 | \$ 599,034 | 8 | 3.0 | \$ 3,776,388 | | |
| Totals | 258.0 | \$ 711,811,702 | | Totals | 195.0 | \$ 246,637,236 | | Totals | 147.0 | \$ 50,380,073 | | Totals | 44.0 | \$ 55,035,982 |

Performance Impacts for the Wasatch Front Regional Council (WFRC)
2025-2030 Transportation Improvement Program (TIP)

Performance Goal 1 - Infrastructure Condition

System Maintenance; Improve and Maintain Existing Pavement and Transportation Investments (Asset Management).

**** Note**** The TIP implements the short range needs and the maintainance of our existing system. Wasatch Front Requires the Jurisdiction to Schedule and Perform Regular Manintenance Proceedures

| Estimated Number of Contributing Projects | | 36 | Associated Amount of Funding Benefits | | \$ 95,170,920 | | |
|---|--|-------|--|------------------------|------------------------------|---------------|-------|
| Sample Projects | Project Name | PIN | Project Description | Estimated Project Cost | Funds Programmed | Funding Type | Year |
| | 700 North; 2200 West to Redwood Rd | 19633 | Reconstruct including curb, gutter, sidewalk, enhanced bus stops, and storm drain | \$ 4,680,600 | \$ 3,217,848 \$ 1,462,752 | STP Local | 2027 |
| | 400 East; Pages Lane to Porter Lane | 19624 | Reconstruct Roadway with improvements to bike and pedestrian facilities | \$ 2,425,300 | \$ 1,697,710 \$ 727,590 | STP Local | 2027 |
| | UTA Locomotive Rebuild | 16939 | Rebuild locomotive prime mover engines to EPA's standard of Tier 1+ | \$ 2,241,768 | \$ 2,090,000 \$ 151,768 | CMAQ Local | 2024 |
| | 900 West; North Temple to 600 North | 20309 | Roadway Reconstruction including improvements to enhance transit, pedestrian, bicycle, and access to opportunities for residents | \$ 7,688,865 | \$ 6,215,816 \$ 1,473,049 | STP Local | 28-29 |
| | 25th Street; Jefferson Ave to Harrison Blvd also 4400 South; Mckay Dee Hospital to Harrison Blvd | 20307 | Roadway Reconstruction including Safety, Lighting, Drainage, and Landscaping | \$ 9,086,100 | \$ 3,371,579 \$ 5,714,521 | STP Local | 2028 |

Performance Measurements

| ** Note** Specific Areas of Measurements Regionwide | Est. for WFRC Area | Statewide Target | Current Status | Target Status |
|--|--------------------|------------------|----------------|---------------|
| The percentage of good / poor interstate pavement statewide | 57.6% / 0.7% | > 60% / < 5.0% | On Target | Excellent |
| The percentage of good / poor non-interstate NHS pavement statewide | 38.6% / 2.1% | > 35% / < 5.0% | 57% / 6% | Excellent |
| The percentage of good / poor condition NHS bridges statewide | 26.8% / 0.0% | > 40% / < 10.0% | 37.5% / 0.4% | Good |

Projects Starting or are Under Construction or Completed since last year that support Performance Goal #1

| Project Name | PIN | Project Description | Estimated Project Cost | Funds Programmed | Funds Obligated | Funding |
|---|-------|--|------------------------|-------------------------------|-----------------|--------------|
| 1300 East/ Richmond; 2100 South to Southern City Boundary | 15908 | Reconstruction with minor widening including; improvements to Drainage, Curb, Gutter and Sidewalk | \$ 15,778,200 | \$ 11,860,861 \$ 3,917,339 | \$ 2,793,366 | STP Other |
| 2200 West; 9400 South to 11400 South (was 10400 South) | 14040 | Reconstruction with minor widening including; improvements to Drainage, Curb, Gutter and Sidewalk | \$ 7,005,900 | \$ 6,531,601 \$ 474,299 | \$ 6,894,943 | STP Local |
| 900 East; 3900 South to 4500 South | 15911 | Reconstruct w/ improvements to curb, gutter, sidewalk, ADA ramps, bicycle facilities, lighting and utility pole relocations. | \$ 7,738,353 | \$ 6,561,797 \$ 1,176,556 | \$ 7,231,762 | STP Local |

Performance Impacts for the Wasatch Front Regional Council (WFRC)
2025-2030 Transportation Improvement Program (TIP)

Performance Goal 2 - Reliability

Mobility and System Reliability; An efficient, reliable, and well-connected transportation system for moving people and goods *and*
Operation and System Management; Maintain and improve the performance of the exiting transportation system.

**** Note**** TIP investments are adding roadway capacity, intersection improvements, and active transportation facilities across the Region.

| Estimated Number of Contributing Projects | | 265 | Associated Amount of Funding Benefits | | \$ 472,177,450 | | |
|---|--|---|--|------------------------|------------------|--------------|-------|
| Sample Projects | Project Name | PIN | Project Description | Estimated Project Cost | Funds Programmed | Funding Type | Year |
| | Parrish Lane Intersections at 400 West | 15917 | Add turn lanes and storage lanes to reduce delay and improve safety for Pedestrians and Vehicles | \$ 4,667,102 | \$ 4,378,894 | CMAQ/STP/TIF | 24-25 |
| | | | | | \$ 288,208 | Local | |
| | Traffic Signal Synchronization | 15920 | Install detection to utilize signal performance and synchronize traffic signals. | \$ 1,000,000 | \$ 930,000 | CMAQ | 2025 |
| | | | | | \$ 70,000 | Local | |
| | Davis County Bicycle Counters | 15924 | Place automatic counters at strategic locations around Davis County to begin collecting vital user data. | \$ 300,000 | \$ 200,000 | TAP | 2023 |
| | | | | \$ 100,000 | Local | | |
| Fort Street; Pioneer Road to 13200 South | 18822 | Reconstruct & Minor Widening, including Shoulder, Curb, Gutter, Sidewalk, Parkstrips, and Bike Lanes | \$ 4,451,100 | \$ 3,234,467 | STP | 2026 | |
| | | | | \$ 1,216,633 | Local | | |
| 4500 West & 300 North Round-about | 20320 | Construct a Round-about Intersection to Replace an Off-set Intersection including improvements to Curb, Gutter, and Sidewalks | \$ 1,357,000 | \$ 1,265,131 | STP | 2028 | |
| | | | | \$ 91,869 | Local | | |

Performance Measurements

| ** Note** Specific Areas of Measurements Regionwide | Est. for WFRC Area | Statewide Target | Current Status | Target Status |
|---|--------------------|--------------------------|----------------|---------------|
| Travel time reliability on the Interstate statewide | 97.60% | > 85% (2yr), >90% (4yr) | 90.30% | Met |
| Travel time reliability on the non-interstate NHS statewide | 84.70% | > 80% (2yr), >75% (4yr) | 84.70% | On Target |
| Truck Travel Time reliability on the Interstate statewide (Index) | 1.3 | < 1.2 | 1.23 | Not Met |

Projects Starting or are Under Construction or Completed since last year that support Performance Goal #2

| Project Name | PIN | Project Description | Estimated Project Cost | Funds Programmed | Funds Obligated | Funding |
|--|-------|---|------------------------|------------------|-----------------|---------|
| 5300 South & College Drive Intersection Improvements | 15921 | Dual left-turn lanes SB & WB and dedicated right-turn WB direction. | \$ 1,842,400 | \$ 1,694,362 | \$ 1,694,162 | CMAQ |
| | | | | \$ 148,038 | | Local |
| WSU Bus Rapid Transit - Operating Subsidy | 18828 | WSU Bus Rapid Transit (OGX) - Operating Subsidy | \$ 1,230,700 | \$ 1,147,382 | \$ 1,147,382 | CMAQ |
| | | | | \$ 83,318 | | Local |
| Lone Peak Parkway; 12650 South to 12300 South | 17807 | Roadway Realignment & Widening, Including Bike Lanes, Shoulders, Curb, Gutter, and Sidewalk | \$ 5,140,000 | \$ 4,000,858 | \$ 350,000 | STP |
| | | | | \$ 1,139,142 | | Local |

Performance Impacts for the Wasatch Front Regional Council (WFRC)
2025-2030 Transportation Improvement Program (TIP)

Performance Goal 3 - Safety

Safety and Security; A safe and secure transportation system.

**** Note**** The TIP seeks to improve regional roadway safety by improving roadways, intersections, bicycle and pedestrian facilities

| Estimated Number of Contributing Projects | | 81 | Associated Amount of Funding Benefits | | \$ 99,260,815 | | |
|---|---|-------|--|------------------------|------------------------------|----------------------|------|
| Sample Projects | Project Name | PIN | Project Description | Estimated Project Cost | Funds Programmed | Funding Type | Year |
| | 3300 North; 2700 West to 2575 West (Farr West) | 21196 | Reconstruct with Minor Widening & Construct Round-about Intersection | \$ 3,453,400 | \$ 2,400,000 \$ 1,053,400 | STP Local | 2029 |
| | 7000 South & 1500 West (West Jordan) | 16927 | New Construction - Pedestrian/ Bicycle Overpass | \$ 3,608,924 | \$ 1,500,000 \$ 2,108,924 | STP/ CMAQ Various | 2024 |
| | 4800 South & Layton Canal - Safe Routes To School (Roy) | 18812 | Widen 4800 South with uniform cross section including sidewalk and bike lanes over the canal to improve safety for cyclists and pedestrians. | \$ 471,500 | \$ 439,579 \$ 31,921 | STP Local | 2024 |
| | Sunnyside Ave at Crestview Drive Roundabout | 22093 | Convert a three leg existing all-way stop intersection to a roundabout | \$ 820,000 | \$ 762,000 \$ 58,000 | CMAQ Local | 2030 |
| | Adams Avenue Sidewalk; 40th Street to 42nd Street | 21229 | Construct missing curb, gutter, and sidewalk | \$ 2,063,000 | \$ 1,691,600 \$ 371,400 | TAP Local | 2025 |

Performance Measurements

| ** Note** Specific Areas of Measurements Regionwide | Est. for WFRC Area | Statewide Target | Current Status | Target Status |
|--|--------------------|------------------|----------------|---------------|
| The annual number of fatalities / Serious Injuries statewide | 109 / 748 | 272 / 1.445 | On Target | |
| The annual rate of fatalities / Serious Injuries per 100 million vehicle miles of travel | NA | 0.89 / 4.750 | 0.852 / 4.572 | |
| The annual number of bicycle and pedestrian serious injuries and fatalities statewide | 214.6 | 212 | Not Met | |

Projects Starting or are Under Construction or Completed since last year that support Performance Goal #3

| Project Name | PIN | Project Description | Estimated Project Cost | Funds Programmed | Funds Obligated | Funding |
|---|-------|---|------------------------|------------------------------|-----------------|----------------|
| 3500 South (SR-171) Sidewalk Improvements | 18833 | Construct missing sidewalk from 6000 West to 8400 West | \$ 3,471,948 | \$ 3,471,948 \$ 0 | \$ 1,405,000 | 2024 |
| 300 North & 500 West | 14932 | New Construction - Pedestrian/ Bicycle Railroad Overpass | \$ 8,504,047 | \$ 2,900,000 \$ 5,604,047 | \$ 7,965,453 | STP Various |
| North Bound - Acceleration Lane from Rosecrest Road to Mountain View Corridor | 19634 | Construct a right turn acceleration lane from Rosecrest onto NB MVC | \$ 1,599,600 | \$ 1,486,646 \$ 112,954 | \$ 1,410,650 | STP Local |

**Performance Impacts for the Wasatch Front Regional Council (WFRC)
2025-2030 Transportation Improvement Program (TIP)**

Performance Goal 4 - Emissions Reductions

Environmental Sustainability; A transportation system that enhances the natural, cultural, and built environment.

Livability and Travel Choice; A multimodal system that provides travel options to support a livable urban environment.

**** Note**** The TIP continues to identify projects that improve the quality of life by providing multi modes of transportation flexibility, access to opportunities and improved air quality

| Estimated Number of Contributing Projects | | 177 | | Associated Amount of Funding Benefits | \$ 281,005,998 | | |
|---|--|-------|--|---------------------------------------|-------------------------------|---------------------|-------|
| Sample Projects | Project Name | PIN | Project Description | Estimated Project Cost | Funds Programmed | Funding Type | Year |
| | Signal Optimization Enhancements (Multiple Intersections) | 21240 | Signal Optimization, improving travel time and signal timing - (19 Intersections) | \$ 1,152,800 | \$ 1,074,755 \$ 78,045 | CMAQ Various | 2025 |
| | Electrified Truck Parking Facility (700 North John Glenn Road) | 19683 | Construct Secure Truck Parking Electrification Facility | \$ 9,681,992 | \$ 2,412,792 \$ 7,269,200 | CMAQ Local | 26-27 |
| | Westside Multimodal Transit Hub; North Temple Area between 900 West & Redwood Road | 17850 | Construct a new intermodal center/ bus hub to connect TRAX Green Line to bus routes and alternative transportation | \$ 4,200,300 | \$ 3,670,092 \$ 530,208 | CMAQ / STP Local | 2025 |
| | 6000 South & 3100 West Round-a-bout | 17847 | Intersection Modification to a Round-about & Pedestrian Improvements | \$ 760,700 | \$ 673,470 \$ 87,230 | CRP Local | 2025 |
| | Midvalley Connector; Murray Station to West Valley Central Station - Operations | 20315 | Midvalley Connector bus rapid transit (BRT) route, connecting Murray Central Station, Salt Lake Community College's Redwood Road Campus, and West Valley Central | \$ 32,252,889 | \$ 2,300,000 \$ 29,952,889 | CMAQ Local | 22-26 |

Performance Measurements

| ** Note** Specific Areas of Measurements Regionwide | Est. for WFRC Area | Statewide Target | Current Status | Target Status |
|--|---|---------------------|----------------|---------------|
| Annual hours of Urbanized Area Peak Hour Excessive Delay on the NHS | 6.86 | < 12.4 | NA | On Target |
| Percent of Urbanized non-SOV travel | NA | > 24.9 % (2 & 4 yr) | 25.1 | Met |
| On-road mobile source emissions (VOC, CO, NOx, PM10, PM2.5) Year 2019 (Performance/ Target) | VOC = 22.774/ 3823.01, CO = 531.306/ 112909.930, NOx = 119.533/ 6816.740, PM10 = 81.127/ 505.160, PM2.5 = 3.867/ 376.680 | | | |

Projects Starting or are Under Construction or Completed since last year that support Performance Goal #4

| Project Name | PIN | Project Description | Estimated Project Cost | Funds Programmed | Funds Obligated | Funding |
|--|-------|---|------------------------|--------------------------------|-----------------|-----------------------------|
| Midvalley Connector Bus Rapid Transit (BRT); Atherton Drive to 2700 West | 17842 | Construct a BRT that will provide a local and regional connection from Murray Central to West Valley | \$ 121,282,732 | \$ 2,000,000 \$ 112,315,184 | \$ 112,315,184 | CMAQ/ STP All Various |
| On Route Electric Bus Charging Infrastructure | 18829 | Construct electric charging station for 10 electric buses. | \$ 1,500,000 | \$ 1,398,450 \$ 101,550 | \$ 1,398,450 | CMAQ Local |
| Kay's Creek Trail Ped/ Bike Overpass at the Layton FrontRunner Project | 20317 | Pedestrian Overpass Bridge to span the width of the Union Pacific/FrontRunner railway corridor and touch down immediately next to the FrontRunner Station | \$ 8,308,325 | \$ 2,800,000 \$ 5,508,325 | \$ 840,000 | CMAQ/CRP Local |

**2025-2030 TRANSPORTATION
IMPROVEMENT PROGRAM (TIP)
PROJECTS**

For the

**WASATCH FRONT REGIONAL
COUNCIL (WFRC) AREA**

Programs Administered by WFRC

Urban Surface Transportation Program (STP),
Congestion Mitigation/ Air Quality Program (CMAQ),
Transportation Alternatives Program (TAP),
Carbon Reduction Program (CRP)

**Surface
Transportation
Program
(STP) Funded
Projects**

2025 - 2030

**TRANSPORTATION
IMPROVEMENT PROGRAM (TIP)
PROJECTS**

For the

**WASATCH FRONT REGIONAL
COUNCIL (WFRC) AREA**

**2025-2030 Transportation Improvement Program (TIP)
Surface Transportation Program (STP)**

Print Date: 28-Aug-24

Amount Obligated

Current Federal Fiscal Year

New Project/ Additional Funds

| County | Sponsor | Project Identification Number (PIN) | Project Information | | Year Added to TIP | Estimated Total Project Cost | Current Programmed Funds | Total Amount Obligated | Current Year | Allocation of Programmed Funds per Federal Fiscal Year | | | | | Concept Development | |
|-----------------------------|---------------------------|-------------------------------------|---|---|-------------------|------------------------------|--------------------------|------------------------|--------------|--|--------------|------|------|--------------|---------------------|------|
| | | | Location/ Limits | Concept/ Type of Improvement | | | | | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
| Salt Lake Urban Area | | | | | | | | | | | | | | | | |
| Salt Lake | Bluffdale | 13112 | Porter Rockwell Blvd (Forth Segment); East Jordan Canal and 15800 South to 0.5 miles east | New Construction | 2014 | \$ 6,474,700 | \$ 9,047,363 | \$ 9,047,363 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Salt Lake | Bluffdale | 16929 | 14600 South Railroad Bridge | Engineering study of alternatives to replace/ improve existing one-lane railroad crossing | 2018 | \$ 128,600 | \$ 102,736 | \$ 102,736 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Salt Lake | Bluffdale | 16943 | 14600 South; Railroad Bridge to Redwood Road | Construct Sidewalk and Bike lanes | 2018 | \$ 1,142,000 | \$ 1,064,687 | \$ - | \$ - | \$ - | \$ 1,064,687 | \$ - | \$ - | \$ - | | |
| Salt Lake | Cottonwood Heights | 8601 | Wasatch Boulevard & 7650 South | Park-n-Ride Lot | 2010 | \$ 1,357,503 | \$ 1,144,401 | \$ 1,140,469 | \$ 3,932 | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| Salt Lake | Cottonwood Heights | 18816 | New Title - Bengal Blvd; Highland Dr to 2160 E Bengal Boulevard & Highland Drive Intersection | Construct 10-foot Shared-use path to provide dedicated space for Pedestrians and Cyclist | 2021 | \$ 487,200 | \$ 444,894 | \$ - | \$ - | \$ 444,894 | \$ - | \$ - | \$ - | \$ - | | |
| Salt Lake | Cottonwood Heights | 18816 | New Title - Bengal Blvd; Highland Dr to 2160 E Bengal Boulevard & Highland Drive Intersection | Intersection Improvements - Turning movements & Bike Lanes | 2020 | \$ 1,657,000 | \$ 1,544,821 | \$ 9,323 | \$ 250,000 | \$ 1,285,498 | \$ - | \$ - | \$ - | \$ - | | |
| Salt Lake | Cottonwood Heights | 21198 | Fort Union Blvd; Phippen Drive to 3160 East | Reconstruct Roadway with improvements to bike and pedestrian facilities | 2024 | \$ 5,692,100 | \$ 2,500,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 2,500,000 | | |
| Salt Lake | Draper | 16923 | 1300 East; Wayne's World to Nashi Lane | Reconstruct and Widen to include center turn lane, curb, gutter, sidewalk, and shoulders | 2018 | \$ 4,400,000 | \$ 3,770,000 | \$ 3,770,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| Salt Lake | Draper | 17807 | Lone Peak Parkway; 12650 South to 12300 South | Roadway Realignment & Widening, Including Bike Lanes, Shoulders, Curb, Gutter, and Sidewalk | 2019 | \$ 5,140,000 | \$ 250,000 | \$ 250,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| Salt Lake | Draper | 17807 | Lone Peak Parkway; 12650 South to 12300 South | Roadway Realignment & Widening, Including Bike Lanes, Shoulders, Curb, Gutter, and Sidewalk | 2019 | \$ 5,140,000 | \$ 3,730,000 | \$ 350,000 | \$ - | \$ 3,380,000 | \$ - | \$ - | \$ - | \$ - | | |
| Salt Lake | Draper | 18822 | Fort Street; Pioneer Road to 13200 South | Reconstruct & Minor Widening, including Shoulder, Curb, Gutter, Sidewalk, Parkstrips, and Bike Lanes | 2020 | \$ 4,451,100 | \$ 3,234,467 | \$ - | \$ - | \$ 3,234,467 | \$ - | \$ - | \$ - | \$ - | | |
| Salt Lake | Draper | 21199 | Pioneer Road; 1300 East to 1650 East | Reconstruct with Minor Widening to include 2 travel lanes, paved shoulders, curb & gutter, park strips, and sidewalks | 2024 | \$ 4,954,300 | \$ 3,000,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 3,000,000 | | |
| Salt Lake | Emigration Metro Township | 21203 | Emigration Canyon; 5655 Emigration Canyon Rd to 9698 Emigration Canyon Rd | Strategic Minor widening and Safety Improvements | 2024 | \$ 6,518,900 | \$ 3,000,000 | \$ - | \$ 10,000 | \$ 2,990,000 | \$ - | \$ - | \$ - | \$ - | | |
| Salt Lake | Herriman | 21201 | 13400 South; 6000 West to 6400 West | Reconstruct, Widen to include additional travel lanes, shoulders, curb & gutter, bike and pedestrian facilities | 2024 | \$ 8,910,700 | \$ 3,000,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 3,000,000 | | |

**2025-2030 Transportation Improvement Program (TIP)
Surface Transportation Program (STP)**

Print Date: 28-Aug-24

Amount Obligated

Current Federal Fiscal Year

New Project/ Additional Funds

| County | Sponsor | Project Identification Number (PIN) | Project Information | | Year Added to TIP | Estimated Total Project Cost | Current Programmed Funds | Total Amount Obligated | Current Year | Allocation of Programmed Funds per Federal Fiscal Year | | | | | Concept Development | |
|-----------|---------------------|-------------------------------------|---|--|-------------------|------------------------------|--------------------------|------------------------|--------------|--|--------------|------|--------------|------|---------------------|--------------|
| | | | Location/ Limits | Concept/ Type of Improvement | | | | | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
| Salt Lake | Holladay | 14041 | Highland Drive; Spring Lane to Fardown Avenue | Phase I Highland Drive Corridor Renovation | 2015 | \$ 3,346,233 | \$ 2,243,673 | \$ 2,243,672 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | Holladay | 14828 | Highland Drive; Arbor Lane to Van Winkle Expressway | Study to Address Traffic Volumes, Expanded Transit Service, Increase Bicycle & Pedestrian use and safety | 2016 | \$ 183,800 | \$ 171,357 | \$ 171,357 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | Holladay/ Millcreek | 19677 | Murray-Holladay Road Full Stop Pedestrian Crossing | Construct T-intersection and add a new full traffic stop pedestrian crossing | 2021 | \$ 417,200 | \$ 388,956 | \$ - | \$ 350,060 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | Kearns | 19679 | Cougar Lane; Niagara Way to Kearns High Drive | Widen to accommodate a second travel lane and maintain existing bike lane | 2021 | \$ 2,804,000 | \$ 2,114,169 | \$ 785,929 | \$ 44,071 | \$ 1,284,170 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | Magna | 15912 | 2700 South/ 2810 South at 8000 West Realignment | Realign intersections to improve safety and connectivity and relocate a midblock school crossing to the new realignment. | 2017 | \$ 6,044,405 | \$ 5,635,199 | \$ - | \$ - | \$ - | \$ 1,203,189 | \$ - | \$ 2,215,816 | \$ - | \$ 2,216,194 | |
| Salt Lake | Magna | 16928 | 8000 West; 2600 South to 3100 South | Construct sidewalk, curb, gutter, and shoulder improvements on the west side | 2018 | \$ 1,346,700 | \$ 1,255,528 | \$ 509,323 | \$ 746,205 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | Magna | 16928 | 8000 West; SR-201 to 3100 South (Original PIN 18826) | Reconstruct & Minor Widening, including Shoulder, Curb, Gutter, Sidewalk, Parkstrips, and Bike Lanes | 2020 | \$ 2,679,000 | \$ 3,997,632 | \$ - | \$ - | \$ 2,497,632 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,500,000 |
| Salt Lake | Magna | 21202 | 2700 South; 8054 West to 8000 West | Construct curb, gutter, and sidewalk on north side of 2700 South | 2024 | \$ 3,521,100 | \$ 3,000,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 3,000,000 | |
| Salt Lake | Midvale | 20314 | Tuscany View Road Extension;800 West to Holden Street | New Roadway Construction including curb & gutter, sidewalk, ADA ramps, and storm drain | 2022 | \$ 6,109,100 | \$ 3,565,816 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 3,565,816 | \$ - | \$ - | |
| Salt Lake | Midvale/ UDOT | 17841 | 7200 South and 300 West | Intersection and Signal Improvements | 2019 | \$ 323,000 | \$ 287,148 | \$ 287,148 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | Millcreek | 15911 | 900 East; 3900 South to 4500 South | Reconstruct w/ improvements to curb, gutter, sidewalk, ADA ramps, bicycle facilities, lighting and utility pole relocations. | 2017 | \$ 6,770,136 | \$ 3,311,798 | \$ 3,311,797 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | Millcreek | 15911 | 900 East; 3900 South to 4500 South | Reconstruct w/ improvements to curb, gutter, sidewalk, ADA ramps, bicycle facilities, lighting and utility pole relocations. | 2017 | \$ - | \$ 3,000,000 | \$ 3,000,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | Millcreek | 16930 | 3900 South; 2300 East to Wasatch Blvd | Reconstruct and Widen to include center turn lane, curb, gutter, sidewalk, and shoulders | 2018 | \$ 8,652,500 | \$ 4,000,000 | \$ 4,000,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | Millcreek | 18827 | 3800 South Skyline HS; Virginia Way to Birch Drive | Reconstruct with operational Improvements with turning restrictions and construction of a roundabout to increase safety | 2020 | \$ 2,082,000 | \$ 1,801,204 | \$ 1,801,204 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | Millcreek | 19631 | 1300 East; 4220 South to 4500 South | Reconstruct including curb, gutter, sidewalk, enhanced bus stops, and storm drain | 2021 | \$ 3,485,800 | \$ 3,000,000 | \$ 3,000,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |

**2025-2030 Transportation Improvement Program (TIP)
Surface Transportation Program (STP)**

| | | | | | | | Print Date: | 28-Aug-24 | | | Amount Obligated | Current Federal Fiscal Year | New Project/ Additional Funds | | | |
|-----------|----------------|-------------------------------------|--|--|-------------------|------------------------------|--------------------------|------------------------|--------------|--|------------------|-----------------------------|-------------------------------|--------------|---------------------|--|
| County | Sponsor | Project Identification Number (PIN) | Project Information | | Year Added to TIP | Estimated Total Project Cost | Current Programmed Funds | Total Amount Obligated | Current Year | Allocation of Programmed Funds per Federal Fiscal Year | | | | | Concept Development | |
| | | | Location/ Limits | Concept/ Type of Improvement | | | | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | |
| Salt Lake | Millcreek | 20310 | 1300 East: 3300 South to 3600 South | Roadway Reconstruction including curb & gutter, sidewalk, ADA ramps, enhanced bus stops, and installation of new storm drain | 2022 | \$ 6,965,120 | \$ 3,715,816 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 3,715,816 | \$ - | \$ - | |
| Salt Lake | Millcreek | 21200 | 2000 East; 3300 South to Atkin Ave | Reconstruct curb & gutter, sidewalk, ADA ramps, enhanced bus stops, storm drain, and piping existing ditch | 2024 | \$ 8,347,800 | \$ 4,500,000 | \$ - | \$ 750,000 | \$ - | \$ - | \$ - | \$ - | \$ 2,250,000 | \$ 1,500,000 | |
| Salt Lake | Murray | 14923 | Vine Street; 1300 East to Van Winkle Expressway | Reconstruction with minor widening including; improvements to Drainage, Curb, Gutter and Sidewalk | 2016 | \$ 6,209,850 | \$ 2,641,799 | \$ 2,641,799 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Salt Lake | Murray | 14923 | Vine Street; 1300 East to Van Winkle Expressway | Reconstruction with minor widening including; improvements to Drainage, Curb, Gutter and Sidewalk | 2016 | \$ - | \$ 2,508,199 | \$ 2,508,199 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Salt Lake | Murray | 17838 | Winchester and 700 West | Intersection and Pedestrian Improvements | 2019 | \$ 2,753,900 | \$ 2,567,461 | \$ - | \$ 50,000 | \$ 2,517,461 | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Salt Lake | Murray | 20313 | 5600 South; 900 East to 1300 East | Roadway Reconstruction w/ Minor Widening including curb & gutter, sidewalk, ADA ramps, and installation of new storm drain | 2022 | \$ 8,578,800 | \$ 7,565,816 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 5,065,816 | \$ - | \$ 2,500,000 | |
| Salt Lake | Riverton | 15913 | 4150 West; 12600 South to 13400 South | Construct a 4-lane concrete street with center running trax corridor, bike lanes, pedestrian trails or sidewalks, and traffic signals. | 2017 | \$ 17,712,800 | \$ 6,199,225 | \$ 6,199,225 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Salt Lake | Salt Lake City | 11083 | 1300 East; 1300 South to 2100 South | Reconstruction with minor improvements to Drainage, Curb, Gutter and Sidewalk | 2012 | \$ 11,099,000 | \$ 7,106,709 | \$ 7,106,709 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Salt Lake | Salt Lake City | 14932 | 300 North & 500 West | New Construction - Pedestrian/ Bicycle Railroad Overpass | 2016 | \$ 5,462,000 | \$ 2,900,000 | \$ 2,900,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Salt Lake | Salt Lake City | 15908 | 1300 East/ Richmond; 2100 South to Southern City Boundary (PIN was 16924) | Reconstruct with improvements to Drainage, Curb, Gutter, Sidewalk, and Shoulder | 2018 | \$ 4,975,600 | \$ 7,800,000 | \$ - | \$ 3,487,752 | \$ 812,248 | \$ - | \$ - | \$ - | \$ - | \$ 3,500,000 | |
| Salt Lake | Salt Lake City | 15908 | 1300 East; 2100 South to Highland Drive | Pavement Rehabilitation including curb, gutter, and pedestrain improvements | 2017 | \$ 3,901,300 | \$ 512,248 | \$ - | \$ 512,248 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Salt Lake | Salt Lake City | 15908 | 1300 East; 2100 South to Highland Drive | Pavement Rehabilitation including curb, gutter, and pedestrain improvements | 2017 | \$ 3,901,300 | \$ 3,548,613 | \$ 1,476,900 | \$ 71,713 | \$ 2,000,000 | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Salt Lake | Salt Lake City | 17850 | Westside Multimodal Transit Hub; North Temple Area between 900 West & Redwood Road | Construct a new intermodal center/ bus hub to connect TRAX Green Line to bus routes and alternative transportation | 2020 | \$ 3,936,600 | \$ 2,270,092 | \$ - | \$ - | \$ - | \$ - | \$ 2,270,092 | \$ - | \$ - | \$ - | |
| Salt Lake | Salt Lake City | 19633 | 700 North; 2200 West to Redwood Rd (1700 West) | Reconstruct including curb, gutter, sidewalk, enhanced bus stops, and storm drain | 2021 | \$ 4,680,600 | \$ 3,000,000 | \$ - | \$ - | \$ - | \$ - | \$ 3,000,000 | \$ - | \$ - | \$ - | |
| Salt Lake | Salt Lake City | 20309 | 900 West; North Temple to 600 North | Roadway Reconstruction including improvements to enhance transit, pedestrian, bicycle, and access to opportunities for residents | 2022 | \$ 7,688,865 | \$ 6,215,816 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 3,215,816 | \$ 3,000,000 | \$ - | |

**2025-2030 Transportation Improvement Program (TIP)
Surface Transportation Program (STP)**

| | | | | | | | | Print Date: | 28-Aug-24 | Amount Obligated | | | Current Federal Fiscal Year | | New Project/ Additional Funds | |
|-----------|---------------------------------------|-------------------------------------|--|---|-------------------|------------------------------|--------------------------|------------------------|--------------|--|------|--------------|-----------------------------|--------------|-------------------------------|------|
| County | Sponsor | Project Identification Number (PIN) | Project Information | | Year Added to TIP | Estimated Total Project Cost | Current Programmed Funds | Total Amount Obligated | Current Year | Allocation of Programmed Funds per Federal Fiscal Year | | | | | Concept Development | |
| | | | Location/ Limits | Concept/ Type of Improvement | | | | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | |
| Salt Lake | Salt Lake County | 14036 | Salt Lake County Area Signal Detection Upgrade Suggest (ATSPM Implementation (Advance Traffic Signal Performance Metrix) | Improve Signal Detection and Coordination by ITS Measures | 2015 | \$ 3,657,400 | \$ 1,842,009 | \$ 1,842,009 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | Salt Lake County | 17493 | Salt Lake County Area Signal Detection Upgrade | Improve Signal Detection and Coordination by ITS Measures | 2015 | \$ 3,657,400 | \$ 1,521,846 | \$ 1,521,846 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | Salt Lake County/ West Valley/ Kearns | 11085 | 4700 South; 4000 West to 5600 West | Reconstruct with minor widening, improvements to Drainage, Curb, Gutter and Sidewalk | 2012 | \$ 23,675,426 | \$ 14,175,040 | \$ 14,175,040 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | Sandy | 13114 | 9270 South & State Street; 150 East to State Street | Intersection Improvements and Signal Installation | 2014 | \$ 7,332,000 | \$ 5,810,094 | \$ 5,810,094 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | Sandy | 16921 | Monroe and 90th Street (SR-209) | Intersection Improvements - dual left turns in all directions | 2018 | \$ 6,145,100 | \$ 4,433,075 | \$ 4,433,075 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | Sandy & Draper Cities | 14035 | Highland Drive EIS | Environmental Study to determine Project Purpose and Needs | 2015 | \$ 4,680,000 | \$ 4,300,000 | \$ - | \$ - | \$ - | \$ - | \$ 4,300,000 | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | Sandy, Midvale | 19630 | 9000 South & 700 West Southbound Dual Left Lanes | Construct dual left turn lanes from SB 700 West to EB 9000 South with 700 West Improvements | 2021 | \$ 6,831,560 | \$ 1,529,729 | \$ - | \$ - | \$ - | \$ - | \$ 1,529,729 | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | South Jordan | 14040 | 2200 West;; 9400 South to 10400 South | Reconstruction with minor widening including; improvements to Drainage, Curb, Gutter and Sidewalk | 2015 | \$ 4,505,900 | \$ 6,428,155 | \$ 6,428,155 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | South Jordan | 15910 | 2700 West; 10000 South to 10200 South | Reconstruction with minor widening to 3-lanes; including improvements to Curb, Gutter, Sidewalk, Parkstrips, Shoulders, and Streetlights | 2017 | \$ 1,053,200 | \$ 777,788 | \$ 777,788 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | South Jordan | 15914 | Riverfront Parkway; 11050 South 11400 South | Widen from 3 to 5 lanes including curb, gutter, sidewalk, park strip, intersection improvements, and necessary street lights. | 2017 | \$ 1,840,900 | \$ 1,632,271 | \$ 186,544 | \$ - | \$ 1,445,727 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | South Jordan | 17836 | Bacchus Highway (SR-111); 10200 South to 10700 South | Reconstruct existing roadway and improve the vertical curve to increase site distance | 2019 | \$ 2,301,300 | \$ 2,145,502 | \$ - | \$ 1,930,952 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | South Jordan | 18821 | 1300 West & White Peach Drive (11170 South) | Install a Signal at the T-intersection | 2020 | \$ 460,800 | \$ 429,604 | \$ 429,604 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | South Jordan | 19676 | 1300 West & Shield's Lane Intersection Improvements | Increase capacity of the Intersection by adding through lanes to three approaches and adding a right turn pocket to westbound approach and addressing North/South Bike lanes | 2021 | \$ 3,775,900 | \$ 3,020,272 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 3,020,272 | \$ - | \$ - | \$ - |
| Salt Lake | South Jordan | 20311 | 4000 W / South Jordan Parkway Intersection Improvements | Project to improve intersection mobility by; - One additional through lane will be added to all 4 approaches - A second left turn lane will be added to the East & West approach - Right turn pockets will be added to the North and South | 2022 | \$ 5,152,400 | \$ 4,715,816 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 3,215,816 | \$ 1,500,000 | \$ - | \$ - |
| Salt Lake | South Salt Lake | 14034 | 500 West; 3300 South to 3900 South | Reconstruction with minor widening including; improvements to Drainage, Curb, Gutter and Sidewalk | 2015 | \$ 7,718,985 | \$ 4,364,600 | \$ 4,364,600 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |

**2025-2030 Transportation Improvement Program (TIP)
Surface Transportation Program (STP)**

| | | | | | | | | Print Date: | 28-Aug-24 | Amount Obligated | | Current Federal Fiscal Year | | New Project/ Additional Funds | | |
|-----------|--------------------------|-------------------------------------|---|---|-------------------|------------------------------|--------------------------|------------------------|--------------|--|------|-----------------------------|------|-------------------------------|---------------------|------|
| County | Sponsor | Project Identification Number (PIN) | Project Information | | Year Added to TIP | Estimated Total Project Cost | Current Programmed Funds | Total Amount Obligated | Current Year | Allocation of Programmed Funds per Federal Fiscal Year | | | | | Concept Development | |
| | | | Location/ Limits | Concept/ Type of Improvement | | | | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | |
| Salt Lake | South Salt Lake | 14034 | 500 West; 3300 South to 3900 South | Reconstruction with minor widening including; improvements to Drainage, Curb, Gutter and Sidewalk | 2015 | \$ 2,500,000 | \$ 2,500,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | South Salt Lake | 16925 | 700 West Reconstruction Phase II; Carlisle Street to 3900 South | Reconstruct with Minor Widening Including Bike Lanes, Shoulders, Curb, Gutter, and Sidewalk | 2020 | \$ 4,908,805 | \$ 4,200,000 | \$ - | \$ - | \$ 4,200,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | South Salt Lake | 16925 | 700 West; 3300 South to Carlisle Avenue (3655 South) | Reconstruct and widen to include center turn lane, curb, gutter, sidewalk, and shoulders | 2018 | \$ 6,571,575 | \$ 4,000,000 | \$ 2,049,323 | \$ - | \$ 1,950,677 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | South Salt Lake/ UDOT | 17837 | 3300 South and 900 West | Pedestrian and Signal Improvement Projects | 2019 | \$ 840,000 | \$ 783,132 | \$ 783,132 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | Taylorsville | 11082 | Redwood Road; 4100 South to 5400 South | New Construction including curb, gutter, sidewalk, and shoulder improvements | 2018 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | Taylorsville | 11082 | Redwood Road; 4100 South to 5400 South | Access Management and Safety Improvements | 2012 | \$ 13,767,800 | \$ 12,159,548 | \$ 7,338,758 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | Taylorsville | 11082 | Redwood Road; 4100 South to 5400 South | Access Management and Safety Improvements | 2012 | \$ - | \$ 4,820,791 | \$ 4,820,791 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | Taylorsville/ UDOT | 17840 | 5400 South and 1900 West | Intersection and Signal Improvements | 2019 | \$ 406,500 | \$ 364,995 | \$ 364,995 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | UDOT | 18825 | Redwood Road (SR-68); 6200 South to I-215 (Funding moved to PIN 17627) | Add an additional NB lane on Redwood Rd, including option/entrance lanes at both EB and WB On-Ramps and CFI features on the east and south legs of the 6200 So intersection. | 2020 | \$ 9,858,600 | \$ 1,000,000 | \$ 1,000,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | UDOT | 19634 | North Bound - Acceleration Lane from Rosecrest Road to Mountain View Corridor | Construct a right turn acceleration lane from Rosecrest onto NB MVC | 2021 | \$ 1,599,600 | \$ 1,486,646 | \$ 1,410,650 | \$ 75,996 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | UDOT | 20316 | 700 East (SR-71); 2100 South to 1300 South | Construct a shared use path between Parley's trail (approximately 2000 South) to Liberty Park. | 2022 | \$ 2,985,500 | \$ 1,500,000 | \$ 441,110 | \$ 1,058,890 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | UDOT TOC | 18818 | Traffic Signal Priority/Preemption for Transit, Freight, and Snow Plows | (1) SR-172 (5600 W) from Amelia Earhart Dr to 3500 South (2) SR-71 (12300 S & 700 E) from Bangarter Hwy to 400 South (3) U-111 (Bacchus Hwy) from SR-201 to New Bingham Hwy | 2020 | \$ 690,000 | \$ 643,287 | \$ 473,142 | \$ - | \$ - | \$ - | \$ 643,287 | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | UDOT TOC | 19629 | Traffic Signal Priority/Preemption for Transit, Freight, and Snow Plows | (1) SR-266 from I-215 West to I-215 East (2) 5400 So from MVC to Bangarter Hwy and 5400 So from Redwood Rd. to I-15 (3) SR-48 from MVC to Redwood Rd | 2021 | \$ 790,000 | \$ 736,517 | \$ - | \$ - | \$ - | \$ - | \$ 736,517 | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | UTA | 18817 | UTA - On-Board Technology System | Develop & Maintain a New Controlling Data System for Route Efficiency, Vehicle Monitoring & Dispatching | 2020 | \$ 5,000,000 | \$ 500,000 | \$ 500,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |

**2025-2030 Transportation Improvement Program (TIP)
Surface Transportation Program (STP)**

Print Date: 28-Aug-24

Amount Obligated

Current Federal Fiscal Year

New Project/ Additional Funds

| County | Sponsor | Project Identification Number (PIN) | Project Information | | Year Added to TIP | Estimated Total Project Cost | Current Programmed Funds | Total Amount Obligated | Current Year | Allocation of Programmed Funds per Federal Fiscal Year | | | | | Concept Development | |
|-----------|------------------|-------------------------------------|--|---|-------------------|------------------------------|--------------------------|------------------------|--------------|--|--------------|--------------|--------------|------|---------------------|------|
| | | | Location/ Limits | Concept/ Type of Improvement | | | | | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
| Salt Lake | UTA | 18819 | Traffic Signal Priority/Preemption Equipment for Additional Transit Vehicles | (1) SR-172 (5600 W) from Amelia Earhart Dr to 3500 South (2) SR-71 (12300 S & 700 E) from Bangert Hwy to 400 South (3) U-111 (Bacchus Hwy) from SR-201 to New Bingham Hwy | 2020 | \$ 225,000 | \$ 237,736 | \$ 237,736 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | UTA | 19626 | Davis/ Salt Lake Connector Design | Davis - SLC Community Connector Design for Essential Transit Connection between Davis County and Salt Lake County | 2021 | \$ 4,700,000 | \$ 750,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 750,000 | \$ - | \$ - | \$ - |
| Salt Lake | UTA/ Draper | 19678 | Point of the Mountain Transit Environmental Study from Lehi to Draper | Environmental and Conceptual Engineering for a Gold Standard Bus Rapid Transit (BRT) Route | 2021 | \$ 8,000,000 | \$ 2,000,000 | \$ 2,000,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | West Jordan | 14039 | 1300 West; 9000 South to 9400 South | Widen to include; Center Turn-lane, Right Turn-lanes and Bike Lanes | 2015 | \$ 11,442,800 | \$ 4,661,500 | \$ 4,659,391 | \$ 2,109 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | West Jordan | 14830 | 7800 South; Mountain View Corridor to SR-111 | Widen from 2-Lane to 5-Lane with Shoulders, Curb, Gutter, and Sidewalk | 2016 | \$ 5,234,500 | \$ 4,400,000 | \$ 489,691 | \$ 3,910,309 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | West Jordan | 15936 | 8600 South; 5600 West to 6000 West | Construct a bridge over Mountain View Corridor | 2017 | \$ 12,000,000 | \$ 1,700,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | West Jordan | 16922 | 7000 South; 1300 West to Bangert Hwy (SR-154) | Environmental Impact Statement (EIS) | 2018 | \$ 2,000,000 | \$ 1,000,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,000,000 | \$ - | \$ - | \$ - |
| Salt Lake | West Jordan | 16927 | 7000 South & 1500 West | Construct Pedestrian Bridge | 2018 | \$ 4,793,938 | \$ 2,246,856 | \$ 442,843 | \$ 1,804,014 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | West Jordan | 18824 | 9000 South; Mountain View to 6205 West | Project will realign and construct full intersection at New Bingham Highway and 6400 West | 2020 | \$ 10,355,800 | \$ 5,500,000 | \$ - | \$ - | \$ - | \$ 3,000,000 | \$ 2,500,000 | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | West Jordan | 19685 | 5490 West 7800 South Roundabout | Construct the south side, center and sides of a roundabout. Access control is strict with midblock access provided with RCUT islands. | 2021 | \$ 1,500,000 | \$ 745,000 | \$ - | \$ - | \$ - | \$ - | \$ 745,000 | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | West Jordan | 20148 | 1300 West; 9000 South to 7800 South | Widen to include; Center Turn-lane, Right Turn-lanes and Bike Lanes | 2015 | \$ 11,442,800 | \$ 7,838,500 | \$ 3,311,996 | \$ 4,526,504 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | West Jordan | 20149 | 1300 West; 7800 South to 6600 South | Widen to include; Center Turn-lane, Right Turn-lanes and Bike Lanes | 2015 | \$ 11,442,800 | \$ 2,000,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 2,000,000 | \$ - | \$ - | \$ - |
| Salt Lake | West Valley City | 14831 | 4100 South; Bangert Highway to 5460 West | Roadway Reconstruction with improvements to Curb, Gutter, and Sidewalk were necessary | 2016 | \$ 5,558,600 | \$ 7,942,288 | \$ 7,806,221 | \$ 136,067 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | West Valley City | 14831 | 4100 South; Bangert Highway to 5460 West | Roadway Reconstruction with improvements to Curb, Gutter, and Sidewalk were necessary | 2016 | \$ 3,421,462 | \$ 3,421,462 | \$ 3,421,462 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |

**2025-2030 Transportation Improvement Program (TIP)
Surface Transportation Program (STP)**

| | | | | | | | | Print Date: | 28-Aug-24 | Amount Obligated | | Current Federal Fiscal Year | | New Project/ Additional Funds | | |
|-----------|--------------------------|-------------------------------------|---|--|-------------------|------------------------------|--------------------------|------------------------|--------------|--|------------|-----------------------------|--------------|-------------------------------|---------------------|-----------|
| County | Sponsor | Project Identification Number (PIN) | Project Information | | Year Added to TIP | Estimated Total Project Cost | Current Programmed Funds | Total Amount Obligated | Current Year | Allocation of Programmed Funds per Federal Fiscal Year | | | | | Concept Development | |
| | | | Location/ Limits | Concept/ Type of Improvement | | | | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | |
| Salt Lake | West Valley City | 17806 | Parkway Blvd (2700 So); Mountain View Corridor to 6400 West | Roadway Widening, Including Bike Lanes, Shoulders, Curb, Gutter, and Sidewalk | 2019 | \$ 11,200,000 | \$ 7,071,370 | \$ 3,010,611 | \$ 4,060,759 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | West Valley City | 18823 | 3650 South; 2700 West to 3200 West | Reconstruct & Minor Widening, including Shoulder, Curb, Gutter, Sidewalk, Parkstrips, and Bike Lanes | 2020 | \$ 7,965,600 | \$ 5,762,166 | \$ 2,423,153 | \$ 3,339,013 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | West Valley City & Magna | 20312 | 7200 West; 3500 South to Copper Hill Drive | Roadway Reconstruction w/ Minor Widening including curb & gutter, sidewalk, ADA ramps, enhanced bus stops, and installation of new storm drain | 2022 | \$ 7,081,900 | \$ 7,115,816 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 4,715,816 | \$ 2,400,000 | \$ - | \$ - |
| Salt Lake | WFRC | 11985 | Transportation and Landuse Connections (TLC) - Salt Lake County | Local Planning Assistance | 2003 | \$ 429,046 | \$ 10,314,335 | \$ 5,110,138 | \$ 804,556 | \$ 828,693 | \$ 853,553 | \$ 879,160 | \$ 905,535 | \$ 932,701 | \$ 960,682 | \$ - |
| Salt Lake | WFRC | 16849 | Project Planning Support - Salt Lake County WFRC Planning Master PIN - 19094 FFY 2021 - 18756, FFY 2022 - 19591 | Planning - Urban Transportation | 2003 | \$ 2,018,867 | \$ 14,092,968 | \$ 8,746,701 | \$ 826,520 | \$ 851,315 | \$ 876,855 | \$ 903,160 | \$ 930,255 | \$ 958,162 | \$ 986,907 | \$ - |
| Salt Lake | WFRC | 16849 | Salt Lake\ West Valley Travel Survey | Modeling Update Exercise (Originally Included in the Planning Support Line) | | | \$ 490,750 | \$ 490,750 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | West Valley City | 22082 | 3900 South; Redwood Rd to Jordan River Bridge Widening and Reconstruction | Reconstruct with Minor Widening, adding buffered bike lanes, a 10' trail, street lighting and connecting sidewalk | 2024 | \$ 10,887,000 | \$ 2,000,000 | \$ - | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 2,000,000 | \$ - |
| Salt Lake | Riverton City | 22083 | 1300 West : 13100 South to 13700 South | Reconstruct with Minor Widening from 2-lane to 3-lane, adding bike lanes, park strip, sidewalks, curb and gutters, and storm drain. | 2024 | \$ 9,493,000 | \$ 1,400,000 | \$ - | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 1,400,000 | \$ - |
| Salt Lake | West Valley City/ Magna | 22084 | 7200 West; 4100 South to 3900 South | Reconstruct with Minor Widening from 2-lane to 3-lane, adding bike lanes, park strip, sidewalks, curb and gutters, and storm drain. | 2024 | \$ 5,981,000 | \$ 5,582,067 | \$ - | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 2,000,000 | \$ - |
| Salt Lake | Herriman City | 22085 | 6400 West Herriman Blvd. (12600 So) to Midas Creek (approx. 12100 So) | New Construction of a 3-lane roadway including bike lanes, park strip, sidewalks, curb and gutters, and storm drain. | 2024 | \$ 9,220,000 | \$ 2,700,000 | \$ - | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 2,700,000 | \$ - |
| Salt Lake | Draper | 22086 | Pioneer Road; 1650 East to Highland Drive | Reconstruct with Minor Widening from 2-lane to 3-lane, adding bike lanes, park strip, sidewalks, curb and gutters, and retaining walls. | 2024 | \$ 4,605,100 | \$ 3,000,000 | \$ - | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 3,000,000 | \$ - |
| Salt Lake | UTA | 22087 | TechLink TRAX; Salt Lake International Airport to UofU Research Park | Improve TRAX operations & capacity, enhance access & mobility, increase opportunities for disadvantage populations. | 2024 | \$ 3,800,000 | \$ 2,000,000 | \$ - | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 2,000,000 | \$ - |
| Salt Lake | Salt Lake County | 22088 | 1300 East and Galaxie Drive Intersection Improvements | Extending the median in 1300 East further north to effectively restrict the westbound left turn maneuver while continuing to accomodate the southbound left turn | 2024 | \$ 86,600 | \$ 80,800 | \$ - | \$ 0 | \$ 80,800 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 80,800 |

**2025-2030 Transportation Improvement Program (TIP)
Surface Transportation Program (STP)**

Print Date: 28-Aug-24

Amount Obligated

Current Federal Fiscal Year

New Project/ Additional Funds

| County | Sponsor | Project Identification Number (PIN) | Project Information | | Year Added to TIP | Estimated Total Project Cost | Current Programmed Funds | Total Amount Obligated | Current Year | Allocation of Programmed Funds per Federal Fiscal Year | | | | | Concept Development | |
|---------------------------------|----------------------|-------------------------------------|---|---|-------------------|------------------------------|--------------------------|------------------------|--------------|--|--------------|--------------|--------------|--------------|---------------------|------|
| | | | Location/ Limits | Concept/ Type of Improvement | | | | | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
| OGDEN/ LAYTON URBAN AREA | | | | | | | | | | | | | | | | |
| Box Elder | Brigham City | 16938 | 1200 West Box Elder Creek Bridge; 550 South to 650 North | Widen Existing Bridge to accomdate the widening of 1200 West | 2018 | \$ 1,750,000 | \$ 1,582,113 | \$ - | \$ - | \$ - | \$ 1,582,113 | \$ - | \$ - | \$ - | \$ - | \$ - |
| Box Elder | Brigham City | 21197 | 1200 West; 600 North to Industrial Way | Reconstruct with Minor Widening with improvements to curb, gutter, sidewalk, and bikelanes | 2024 | \$ 8,895,400 | \$ 2,000,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 2,000,000 | \$ - | |
| Davis | Centerville | 21192 | 1250 West; Parrish Lane to 200 North | Reconstruct Roadway with improvements to bike and pedestrian facilities | 2024 | \$ 752,100 | \$ 500,000 | \$ - | \$ - | \$ 500,000 | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Davis | Centerville | 20304 | 400 East - 100 South to Porter Lane (400 South) | Reconstruct Roadway with improvements to bike and pedestrian facilities | 2022 | \$ 1,415,100 | \$ 1,061,325 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,061,325 | \$ - | \$ - | |
| Davis | Centerville | 19624 | 400 East; Pages Lane to Porter Lane | Reconstruct Roadway with improvements to bike and pedestrian facilities | 2021 | \$ 2,425,300 | \$ 1,697,710 | \$ - | \$ - | \$ - | \$ - | \$ 1,697,710 | \$ - | \$ - | \$ - | |
| Davis | Clearfield/ Syracuse | 14843 | 500 West; 2000 South to Antelope Drive (1700 South or SR-108) | New Construction, 3-lane facility with Signal on SR-108 and Curb, Gutter and Sidewalk | 2016 | \$ 6,766,000 | \$ 4,062,630 | \$ 4,062,630 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Davis | Clearfield/ Syracuse | 14843 | 500 West; 2000 South to Antelope Drive (1700 South or SR-108) | New Construction, 3-lane facility with Signal on SR-108 and Curb, Gutter and Sidewalk | 2016 | | \$ 1,300,000 | \$ 1,300,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Davis | Clinton | 20300 | 1300 North and 1500 West Improvements | This project will reconstruct & widen 1300 North from 1285 W to 1500 W, and 1500 West from 1230 N to 1750 N, including curb and gutter, and sidewalk. | 2022 | \$ 4,876,500 | \$ 4,000,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 2,000,000 | \$ 1,000,000 | \$ 1,000,000 | |
| Davis | Clinton/ West Point | 15899 | 800 North; 2000 West to 3000 West | Reconstruction with minor widening including; improvements to Drainage, Curb, Gutter and Sidewalk | 2017 | \$ 4,567,100 | \$ 2,784,649 | \$ 2,784,649 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 0 | \$ - | |
| Davis | Farmington | 16933 | Main Street (SR-106); Park Lane to Shepard Lane | Widen roadway (east - side) for curb, gutter, sidewalk and shoulder | 2018 | \$ 5,986,400 | \$ 6,072,231 | \$ 1,565,151 | \$ 3,007,080 | \$ - | \$ - | \$ - | \$ - | \$ 0 | \$ 1,500,000 | |
| Davis | Farmington | 16933 | Main Street (SR-106); Park Lane to Shepard Lane (Old PIN 17793 - Combined with PIN 16933) | Widen roadway (west - side) for curb, gutter, sidewalk and shoulder | 2019 | \$ 2,287,800 | \$ 2,333,360 | \$ 279,690 | \$ 2,053,670 | \$ - | \$ - | \$ - | \$ - | \$ 0 | \$ - | |
| Weber | Farr West | 21196 | 3300 North; 2700 West to 2575 West | Reconstruct with Minor Widening & Construct Round-about Intersection | 2024 | \$ 3,453,400 | \$ 2,400,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 2400000 | \$ - | |
| Weber | Farr West City | 18814 | 4000 North; SR-126 to 2800 West | Reconstruct/ Widen with minor improvements to Drainage, Curb, Gutter, Sidewalk, and Bike Lanes | 2020 | \$ 7,100,600 | \$ 2,700,000 | \$ - | \$ - | \$ - | \$ 2,700,000 | \$ - | \$ - | \$ 0 | \$ - | |

**2025-2030 Transportation Improvement Program (TIP)
Surface Transportation Program (STP)**

Print Date: 28-Aug-24

Amount Obligated

Current Federal Fiscal Year

New Project/ Additional Funds

| County | Sponsor | Project Identification Number (PIN) | Project Information | | Year Added to TIP | Estimated Total Project Cost | Current Programmed Funds | Total Amount Obligated | Current Year | Allocation of Programmed Funds per Federal Fiscal Year | | | | | Concept Development | |
|--------|-----------------------|-------------------------------------|--|---|-------------------|------------------------------|--------------------------|------------------------|--------------|--|------------|--------------|------|------|---------------------|------|
| | | | Location/ Limits | Concept/ Type of Improvement | | | | | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
| Weber | Harrisville | 17797 | West Harrisville Road; Washington Blvd (US-89) to 750 West | Reconstruct and Widen to include Center turn lane, shoulders/ bike lanes, curb, gutter, and sidewalk | 2019 | \$ 3,460,200 | \$ 3,109,407 | \$ - | \$ 609,407 | \$ 2,500,000 | \$ - | \$ - | \$ - | \$ - | 0 | \$ - |
| Weber | Hooper | 14045 | 4700 West; 4800 South to 5100 South | Reconstruction with minor widening including; improvements to Drainage, Curb, Gutter and Sidewalk | 2015 | \$ 2,915,200 | \$ 2,446,057 | \$ 2,446,057 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 0 | \$ - |
| Weber | Hooper | 18811 | 5500 West; 5500 South (SR-97) to Weber/ Davis County Line | Reconstruct/ Widen with minor improvements to Drainage, Curb, Gutter, Sidewalk, and Bike Lanes | 2020 | \$ 2,471,100 | \$ 1,846,980 | \$ - | \$ - | \$ 1,846,980 | \$ - | \$ - | \$ - | \$ - | 0 | \$ - |
| Davis | Kaysville | 19625 | Mutton Hollow; Main Street to Fairfield Road | Widen Main Str, Install traffic signals at Main St./Mutton Hollow and Fairfield/Mutton Hollow. Widen Mutton Hollow with bike and ped facilities | 2021 | \$ 5,050,400 | \$ 2,000,000 | \$ - | \$ - | \$ - | \$ - | \$ 2,000,000 | \$ - | \$ - | 0 | \$ - |
| Weber | Kaysville/ Farmington | 16935 | WDC Connector; West Davis Corridor to Shepard Lane & I-15 | New Construction | 2018 | \$ 10,833,600 | \$ 3,870,000 | \$ 3,870,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 0 | \$ - |
| Davis | Layton | 19627 | Gentile Street Safe Routes To School; 3475 West to 3200 West | Roadway widening improvements including constructing missing sidewalk | 2021 | \$ 174,800 | \$ 407,550 | \$ 52,209 | \$ 355,341 | \$ - | \$ - | \$ - | \$ - | \$ - | 0 | \$ - |
| Davis | Layton | 14844 | Gordon Avenue; 1600 East to Highway 89 | Preliminary Engineering & ROW Acquisition | 2016 | \$ 3,500,000 | \$ 2,500,000 | \$ 2,500,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 0 | \$ - |
| Weber | Marriott-Slaterville | 15904 | 1200 West; 400 North to Farr West Boundary | Reconstruction with minor widening including; improvements to Drainage, Curb, Gutter and Sidewalk | 2017 | \$ 5,605,300 | \$ 3,385,899 | \$ 3,385,899 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 0 | \$ - |
| Weber | Marriott-Slaterville | 19620 | 1700 South; 12th Street to Marriott-Slaterville/ Ogden City Boundary Line | Reconstruct w/Minor Widening including curb, gutter, and eliminate the dangerous bend | 2021 | \$ 5,075,200 | \$ 2,076,782 | \$ 2,076,782 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 0 | \$ - |
| Weber | North Ogden | 14842 | 450 East/ 400 East; 2600 North to Elberta Drive | Widen existing roadway from 3-lane to 5-lane including improvements to Curb, Gutter, and Sidewalks | 2016 | \$ 5,370,300 | \$ 4,140,000 | \$ 4,140,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 0 | \$ - |
| Weber | North Ogden | 14842 | 450 East/ 400 East; 2600 North to Elberta Drive | Widen existing roadway from 3-lane to 5-lane including improvements to Curb, Gutter, and Sidewalks | 2016 | \$ 1,829,346 | \$ 1,829,346 | \$ 1,829,346 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 0 | \$ - |
| Davis | North Salt Lake | 19623 | Main Street Sidewalk; I-15 Overpass to Pacific Avenue (combined with PIN 19623) Original PIN 18813 | Construct Missing Sidewalk | 2020 | \$ 366,200 | \$ 274,650 | \$ 10,000 | \$ - | \$ - | \$ 264,650 | \$ - | \$ - | \$ - | 0 | \$ - |
| Weber | North Salt Lake | 16937 | Main Street; Center Street to 350 North | Reconstruct with minor improvements to Drainage, Curb, Gutter and Sidewalk | 2018 | \$ 1,440,914 | \$ 406,904 | \$ 406,904 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 0 | \$ - |
| Weber | North Salt Lake | 16937 | Main Street; Center Street to 350 North | Reconstruct with minor improvements to Drainage, Curb, Gutter and Sidewalk | 2018 | \$ - | \$ 750,000 | \$ 750,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 0 | \$ - |

**2025-2030 Transportation Improvement Program (TIP)
Surface Transportation Program (STP)**

Print Date: 28-Aug-24

Amount Obligated

Current Federal Fiscal Year

New Project/ Additional Funds

| County | Sponsor | Project Identification Number (PIN) | Project Information | | Year Added to TIP | Estimated Total Project Cost | Current Programmed Funds | Total Amount Obligated | Current Year | Allocation of Programmed Funds per Federal Fiscal Year | | | | | Concept Development | |
|-----------|----------------------------|-------------------------------------|--|--|-------------------|------------------------------|--------------------------|------------------------|--------------|--|--------------|--------------|---------|--------------|---------------------|------|
| | | | Location/ Limits | Concept/ Type of Improvement | | | | | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
| Davis | North Salt Lake | 19623 | Main Street; Pacific Avenue to 1001 North | Reconstruct/ Widen with minor improvements to Drainage, Curb, Gutter, Sidewalk, Bike Lanes, and Railroad Crossing | 2021 | \$ 3,604,000 | \$ 2,536,702 | \$ - | \$ - | \$ - | \$ 2,536,702 | \$ - | 0 | \$ - | | |
| Weber | Ogden | 19621 | 20th Street; Quincy Ave to Harrison Blvd | Reconstruct/ Widen with minor improvements to Drainage, Curb, Gutter, Sidewalk, and Bike Lanes & Intersection Improvements | 2021 | \$ 5,300,000 | \$ 1,800,000 | \$ 1,800,000 | \$ - | \$ - | \$ - | \$ - | 0 | \$ - | | |
| Weber | Ogden | 14840 | 20th Street; Washington Blvd to Monroe Blvd | Reconstruction with minor widening including; improvements to Drainage, Curb, Gutter and Sidewalk | 2016 | \$ 6,477,200 | \$ 2,850,961 | \$ 2,850,961 | \$ - | \$ - | \$ - | \$ - | 0 | \$ - | | |
| Weber | Ogden | 20307 | 25th Street; Jefferson Ave to Harrison Blvd also 4400 South; Mckay Dee Hospital to Harrison Blvd | Roadway Reconstruction including Safety, Lighting, Drainage, and Landscaping | 2022 | \$ 9,086,100 | \$ 3,371,579 | \$ - | \$ - | \$ - | \$ - | \$ 3,371,579 | | | | |
| Weber | Ogden | 21193 | 2nd Street; Washington Blvd to Monroe Blvd | Reconstruct with Minor Widening with improvements to curb, gutter, sidewalk, and bikelanes | 2024 | \$ 7,549,500 | \$ 3,000,000 | \$ - | \$ - | \$ - | \$ - | \$ - | 3000000 | \$ - | | |
| Weber | Ogden/ UTA | 16934 | Ogden-WSU Bus Rapid Transit (BRT); Intermodal HUB to McKay Dee Hospital - Construction | New Construction | 2018 | \$ 75,000,000 | \$ 1,750,000 | \$ 1,750,000 | \$ - | \$ - | \$ - | \$ - | 0 | \$ - | | |
| Weber | Ogden/ UTA | 15906 | Ogden-WSU Bus Rapid Transit (BRT); Intermodal HUB to McKay Dee Hospital - Design | Ogden-WSU BRT Project Design | 2017 | \$ 5,000,000 | \$ 1,500,000 | \$ 1,500,000 | \$ - | \$ - | \$ - | \$ - | 0 | \$ - | | |
| Box Elder | Perry | 14841 | 1200 West; 3600 South to Willard City Boundary | New Construction, 3-lane facility with Shoulders including; improvements to Drainage, Curb, Gutter and Sidewalk | 2016 | \$ 2,915,200 | \$ 2,446,057 | \$ 2,446,057 | \$ - | \$ - | \$ - | \$ - | 0 | \$ - | | |
| Box Elder | Perry | 20306 | 1200\ 1100 West; 1100 South to 1600 South | New Construction to extend 1100/ 1200 West to 1100 South | 2022 | \$ 5,002,100 | \$ 2,763,803 | \$ - | \$ - | \$ - | \$ - | \$ 2,763,803 | | | | |
| Weber | Plain City | 20303 | 1900/1975 North; 2700 West to 3600 West (Phase 1) | Roadway widening to include, sidewalk, curb and gutter, and bike lanes | 2022 | \$ 2,661,973 | \$ 2,311,973 | \$ - | \$ - | \$ - | \$ - | \$ 2,311,973 | | | | |
| Weber | Plain City | 15905 | 3600 West; 2600 North to 1975 North | Reconstruction with minor widening including; improvements to Drainage, Curb, Gutter and Sidewalk | 2017 | \$ 3,111,400 | \$ 2,169,030 | \$ - | \$ 2,169,030 | \$ - | \$ - | \$ - | 0 | \$ - | | |
| Weber | Plain City | 15905 | 3600 West; 2600 North to 1975 North | Reconstruction with minor widening including; improvements to Drainage, Curb, Gutter and Sidewalk | 2017 | \$ - | \$ 290,078 | \$ 290,078 | \$ - | \$ - | \$ - | \$ - | 0 | \$ - | | |
| Weber | Plain City | 18809 | North Plain City Road; 2917 West to 3350 West | Reconstruct/ Widen with minor improvements to Drainage, Curb, Gutter, Sidewalk, and Bike Lanes | 2020 | \$ 3,988,900 | \$ 3,500,000 | \$ 10,000 | \$ - | \$ 3,490,000 | \$ - | \$ - | 0 | \$ - | | |
| Weber | Pleasant View/ North Ogden | 17954 | Skyline Drive; 1100 West to 4300 North (Pleasant View) | New Construction | 2015 | \$ 7,542,000 | \$ 3,433,500 | \$ - | \$ - | \$ - | \$ - | \$ - | 1712089 | \$ 1,712,089 | | |

**2025-2030 Transportation Improvement Program (TIP)
Surface Transportation Program (STP)**

| | | | | | | | Print Date: | 28-Aug-24 | | | Amount Obligated | Current Federal Fiscal Year | New Project/ Additional Funds | | | |
|-------------------|--------------------|-------------------------------------|--|--|-------------------|------------------------------|--------------------------|------------------------|--------------|--|------------------|-----------------------------|-------------------------------|------|---------------------|--|
| County | Sponsor | Project Identification Number (PIN) | Project Information | | Year Added to TIP | Estimated Total Project Cost | Current Programmed Funds | Total Amount Obligated | Current Year | Allocation of Programmed Funds per Federal Fiscal Year | | | | | Concept Development | |
| | | | Location/ Limits | Concept/ Type of Improvement | | | | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | |
| Weber | Roy | 19628 | 4000 South Safe Routes To School Rail Crossing; 2550 West to 2350 West | Construct Consistant at-grade pedestrian rail crossing, curb, gutter, and sidewalk | 2021 | \$ 250,000 | \$ 225,000 | \$ 9,323 | \$ 215,677 | \$ - | \$ - | \$ - | \$ - | \$ 0 | \$ - | |
| Weber | Roy | 18812 | 4800 South & Layton Canal | Widen 4800 South with uniform cross section including sidewalk and bike lanes over the canal to improve safety for cyclists and pedestrians. | 2020 | \$ 471,500 | \$ 439,579 | \$ 46,615 | \$ 392,964 | \$ - | \$ - | \$ - | \$ - | \$ 0 | \$ - | |
| Weber | South Ogden | 16936 | 40th Street & Chimes View from Riverdale Road to Washington Blvd | Reconstruct with minor widening, improvements to Drainage, Curb, Gutter and Sidewalk | 2018 | \$ 4,745,200 | \$ 4,186,461 | \$ 1,225,218 | \$ 1,274,781 | \$ 1,686,461 | \$ - | \$ - | \$ - | \$ 0 | \$ - | |
| Davis | Sunset | 11996 | 800 North; Main St (SR-126) to 450 West | Reconstruction with minor improvements to Drainage, Curb, Gutter and Sidewalk | 2013 | \$ 2,547,000 | \$ 2,032,200 | \$ 2,032,200 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 0 | \$ - | |
| Davis | Syracuse City | 17794 | 500 West Phase II; 2010 South to 2800 South | Widen roadway and Signal Installation | 2019 | \$ 3,990,800 | \$ 3,720,623 | \$ 910,028 | \$ 2,810,595 | \$ - | \$ - | \$ - | \$ - | \$ 0 | \$ - | |
| Davis | Syracuse City | 14043 | Bluff Road; 550 West (on Gentile) to 1000 West | Reconstruction with minor widening including; improvements to Drainage, Curb, Gutter and Sidewalk | 2015 | \$ 4,282,100 | \$ 3,010,000 | \$ 3,010,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 0 | \$ - | |
| Weber | UDOT TOC | 19606 | Ogden/ Layton Metro Area Signal Timing and Optimization | Wall Street (SR-204); 1200 S to Riverdale Rd | 2021 | \$ 400,000 | \$ 372,920 | \$ - | \$ - | \$ - | \$ - | \$ 372,920 | \$ - | \$ 0 | \$ - | |
| Var | UDOT TOC | 18803 | Traffic Signal Priority/Preemption for Transit, Freight, and Snow Plows | (1) US-89 (Washington Blvd) from SR-235 (2nd St) to 40th Street (2) SR-108 (Antelope Dr) from 2000 W (Syracuse) to Fairfield Rd (Layton) | 2020 | \$ 500,000 | \$ 466,150 | \$ - | \$ - | \$ 466,150 | \$ - | \$ - | \$ - | \$ 0 | \$ - | |
| Weber+L155:A B155 | UDOT TOC | 19569 | Traffic Signal Priority/Preemption for Transit, Freight, and Snow Plows | (1) Riverdale Rd (SR-26); 1900 W (in Roy) to Washington Blvd (2) Harrison Blvd (SR-203); 24th St to 36th St | 2021 | \$ 670,000 | \$ 624,641 | \$ - | \$ - | \$ - | \$ - | \$ 624,641 | \$ - | \$ 0 | \$ - | |
| Var | UTA | 18806 | Traffic Signal Priority/Preemption Equipment for Additional Transit Vehicles | (1) US-89 (Washington Blvd) from SR-235 (2nd St) to 40th Street (2) SR-108 (Antelope Dr) from 2000 W (Syracuse) to Fairfield Rd (Layton) | 2020 | \$ 85,000 | \$ 79,245 | \$ 79,245 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 0 | \$ - | |
| Davis | UTA | 19626 | Davis/ Salt Lake Connector Design | Davis - SLC Community Connector Design for Essential Transit Connection between Davis County and Salt Lake County | 2021 | \$ 4,700,000 | \$ 750,000 | \$ - | \$ - | \$ - | \$ - | \$ 750,000 | \$ - | \$ 0 | \$ - | |
| Weber | UTA | 20308 | Frontrunner Right of Way; 12th Street to the Weber County Border | Right of Way for the 400 North Bridge/ North Street Expansion and Commuter Rail Station/ Maintenance Facility | 2022 | \$ 11,306,464 | \$ 1,500,000 | \$ 1,500,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 0 | \$ - | |
| Var | UTA | 18802 | UTA - On-Board Technology System | Develop & Maintain a New Controlling Data System for Route Efficiency, Vehicle Monitoring & Dispatching | 2020 | \$ 5,000,000 | \$ 200,000 | \$ 200,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 0 | \$ - | |
| Weber | Washington Terrace | 17795 | 300 West; 5000 South to Riverdale City Boundary | Reconstruct Roadway and improve Curb, gutter, and sidewalk where necessary | 2019 | \$ 3,024,100 | \$ 2,903,275 | \$ 2,903,275 | \$ - | \$ - | \$ - | \$ - | \$ 0 | \$ - | | |

**2025-2030 Transportation Improvement Program (TIP)
Surface Transportation Program (STP)**

| | | | | | | | Print Date: | 28-Aug-24 | | | Amount Obligated | Current Federal Fiscal Year | New Project/ Additional Funds | | | |
|---------|---------------------------|-------------------------------------|---|--|-------------------|------------------------------|--------------------------|------------------------|--------------|--|------------------|-----------------------------|-------------------------------|-----------|---------------------|--|
| County | Sponsor | Project Identification Number (PIN) | Project Information | | Year Added to TIP | Estimated Total Project Cost | Current Programmed Funds | Total Amount Obligated | Current Year | Allocation of Programmed Funds per Federal Fiscal Year | | | | | Concept Development | |
| | | | Location/ Limits | Concept/ Type of Improvement | | | | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | |
| Davis | West Bountiful | 20301 | 1100 West; 200 North to 400 North | Reconstruct & widen to include uniform cross section with sidewalk, curb and gutter, and bike lanes | 2022 | \$ 1,048,300 | \$ 807,218 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 657,218 | 150000 | \$ - | |
| Weber | West Haven | 20305 | 1800 South; 2050 West to 1900 West | Intersection Realignment for a Future Signal Installation | 2022 | \$ 1,957,300 | \$ 1,107,300 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,107,300 | | | |
| Weber | West Haven | 13124 | 4700 West; 4000 South to 4600 South | Reconstruct with minor widening, improvements to Drainage, Curb, Gutter and Sidewalk | 2014 | \$ 3,870,700 | \$ 2,324,857 | \$ 2,324,857 | \$ - | \$ - | \$ - | \$ - | \$ - | 0 | \$ - | |
| Davis | West Point | 18810 | 300 North; 2000 West to 3000 West | Reconstruct/ Widen with minor improvements to Drainage, Curb, Gutter, Sidewalk, and Bike Lanes | 2020 | \$ 3,312,700 | \$ 2,981,216 | \$ - | \$ - | \$ 2,981,216 | \$ - | \$ - | \$ - | 0 | \$ - | |
| Davis | West Point | 19605 | 300 North; 3000 West to 4000 West | Reconstruct/ Widen with minor improvements to Drainage, Curb, Gutter, Sidewalk, and Bike Lanes | 2021 | \$ 3,907,800 | \$ 2,643,242 | \$ - | \$ - | \$ - | \$ 2,643,242 | \$ - | \$ - | 0 | \$ - | |
| Davis | West Point/ Clearfield | 11997 | 300 North; 1000 West to 2000 West | Reconstruction with minor improvements to Drainage, Curb, Gutter and Sidewalk | 2013 | \$ 2,971,000 | \$ 2,250,000 | \$ 2,250,000 | \$ - | \$ - | \$ - | \$ - | \$ - | 0 | \$ - | |
| Various | WFRC | 17796 | Ogden\ Layton Travel Survey | Modeling Update Exercise (Originally Included in the Planning Support Line) | | | | \$ 323,508 | \$ - | \$ - | \$ - | \$ - | \$ - | 0 | \$ - | |
| Var | WFRC | 11049 | Project Planning Support - Weber/ Davis County, WFRC Planning Master PIN - 19094 FFY 2021 - 18756, FFY 2022 - 19591 | Planning - Urban Transportation | 2003 | \$ 4,890,332 | \$ 7,870,100 | \$ 4,559,256 | \$ 445,049 | \$ 458,400 | \$ 472,152 | \$ 486,317 | \$ 500,907 | 515933.71 | \$ 531,412 | |
| Var | WFRC | 11990 | Transportation and Landuse Connections (TLC) - Weber & Davis County | Local Planning Assistance | 2003 | \$ 429,046 | \$ 6,652,820 | \$ 3,438,610 | \$ 433,222 | \$ 446,218 | \$ 459,605 | \$ 473,393 | \$ 483,334 | 497834.28 | \$ 512,769 | |
| Davis | Woods Cross | 20302 | 1100 West; 2185 South to 1100 North (2600 South) | Reconstruct & widen to include uniform cross section with sidewalk, curb and gutter, and bike lanes | 2022 | \$ 3,942,600 | \$ 2,000,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 2,000,000 | | | |
| Davis | Woods Cross | 17796 | 800 West & 1500 South | Intersection Improvements and Signal Installation | 2019 | \$ 1,056,500 | \$ 984,975 | \$ 323,508 | \$ 661,467 | \$ - | \$ - | \$ - | \$ - | 0 | \$ - | |
| Weber | South Ogden | | 40th St. and Chimes View Dr Reconstruction Project - Phase II; Between Riverdale Road and Washington Blvd | Reconstruct with Minor Widening with improvements to sidewalks, curb/gutter, driveway approaches and modifications to business accesses for improved safety. | 2024 | \$ 5,483,000 | \$ 2,000,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 2,000,000 | |
| Davis | Bountiful | | Parkin Overpass (Bamberger Railroad Bridge); 500 West & US-89 (Main Str) | This project will replace the vintage railway structure with a new at-grade, signalized intersection | 2024 | \$ 8,081,000 | \$ 2,000,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 2,000,000 | |
| Davis | West Point | | 700 South Widening; 4000 West to 4500 West | Project will widen the narrow two lane section to a 3 lane section including shoulder, curb, gutter, and sidewalk on both sides. | 2024 | \$ 4,296,100 | \$ 1,500,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 1,500,000 | |
| Davis | North Salt Lake | | Main Street; 350 North to Pacific Avenue | Project will reconstruct remaining section of Main Street including improvements to shoulder, curb, gutter, and sidewalk. | 2024 | \$ 1,666,000 | \$ 1,332,800 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 1,000,000 | |
| Weber | Harrisville | | 750 West; West Harrisville Road to US-89 (via 1750 North) | Project will widen the narrow 2-lane roadway to a 3- lanefacility and reconstruct 750 West including center turn lane, shoulder, curb, gutter, and sidewalk. | 2024 | \$ 3,895,000 | \$ 1,500,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 1,500,000 | |

Congestion Mitigation / Air Quality Program CMAQ Funded Projects

2025 - 2030

**TRANSPORTATION
IMPROVEMENT PROGRAM (TIP)
PROJECTS**

For the

**WASATCH FRONT REGIONAL
COUNCIL (WFRC) AREA**

2025 – 2030 Transportation Improvement Program (TIP)



**2025-2030 Transportation Improvement Program (TIP)
Congestion Mitigation/ Air Quality (CMAQ) Program**

| | | | | | | | | | | | PM _{2.5} Project | | Amount Obligated | | Current Federal Fiscal Year | | New Project/ Additional Funds | | |
|-----------------------------|--------------|--|-------------|-------|--|--|-------------------|------------------------------|---------------------------|--------------------------|---------------------------|--------------|--|------|-----------------------------|------|-------------------------------|---------------------|------|
| County | Project Type | Sponsor | CMAQ Source | PIN | Project Information | | Year Added to TIP | Estimated Total Project Cost | Original Funds Programmed | Local Matching Funds Due | Total Amount Obligated | Current Year | Allocation of Programmed Funds per Federal Fiscal Year | | | | | Concept Development | |
| | | | | | Location/ Limits | Concept/ Type of Improvement | | | | | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | |
| SALT LAKE URBAN AREA | | | | | | | | | | | | | | | | | | | |
| Salt Lake | Bike | Bluffdale | Regular | 13130 | 14600 South (SR-140); Pony Express Road to UPRR Bridge over SR-140 | Construct Bicycle & Pedestrian Facility | 2014 | \$ 669,700 | \$ 624,361 | \$ 45,339 | \$ 624,361 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | Trans | Cottonwood Heights | PM2.5 | 8601 | Wasatch Boulevard & 7650 South | Park-n-Ride Lot | 2010 | \$ 1,357,503 | \$ 1,265,600 | \$ 8,801 | \$ 121,199 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | Inter | Cottonwood Heights | Regular | 12000 | Bengal Blvd & 2300 East Round-About | Intersection Improvements | 2013 | \$ 3,772,918 | \$ 2,655,000 | \$ 255,427 | \$ 3,517,492 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | Inter | Holladay | PM2.5 | 8555 | 6200 South & Holladay Boulevard | Intersection Improvements | 2010 | \$ 2,438,000 | \$ 2,174,000 | \$ 157,867 | \$ 2,174,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | Inter | Holladay | PM2.5 | 8555 | 6200 South & 2300 East Intersection - - Combined with 6200 South & Holladay Blvd - | Intersection Improvements | 2011 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | Trans | Holladay | PM2.5 | 16944 | Highland Drive and 4500 South Intersection | Intersection Improvements | 2018 | \$ 2,597,900 | \$ 1,200,000 | \$ 87,139 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,200,000 | \$ - |
| Salt Lake | Trans | Murray | PM2.5 | 15921 | 5300 South & College Drive Intersection Improvements | Dual left-turn lanes SB & WB and dedicated right-turn WB direction. | 2017 | \$ 2,075,400 | \$ 1,694,362 | \$ 123,038 | \$ 1,694,362 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | Trans | Murray, West Valley, Taylorsville, UTA | Regular | 21223 | Electric Buses – replacements for SL County Fleet | Purchase of 2 electric buses for the Midvalley Connector | 2024 | \$ 10,500,000 | \$ 2,000,000 | \$ 145,232 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 2,000,000 | \$ - |
| Salt Lake | Trans | Riverton | Regular | 14940 | 13400 South Bike Lanes; 2700 West to 3200 West | Widen and improve the parkstrips along the roadway to create the bike lanes | 2016 | \$ 490,900 | \$ 280,000 | \$ 20,333 | \$ 55,090 | \$ 224,910 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | Bike | Riverton | Regular | 20322 | Phase I Welby Jacob Canal Ped/ Bike Trail | Construct an active transportation/pedestrian/bicycle trail which will be incorporated into the safe walking routes for School | 2022 | \$ 1,390,450 | \$ 1,296,317 | \$ 94,133 | \$ - | \$ - | \$ 1,296,317 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | Trans | Salt Lake City | Regular | 13631 | Salt Lake Green Bike Share Expansion #1 | Constructs additional Bike Docking Stations/ Purchases additional Bikes | 2013 | \$ 1,700,000 | \$ 250,000 | \$ 44,571 | \$ 613,790 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | Trans | Salt Lake City | Regular | 14939 | SLC Emigration Creek Trail; Connor Street to Wasatch Drive | New Construction - Bicycle and Pedestrian Trail Facility | 2016 | \$ 479,700 | \$ 447,000 | \$ 32,459 | \$ - | \$ - | \$ 447,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |

**2025-2030 Transportation Improvement Program (TIP)
Congestion Mitigation/ Air Quality (CMAQ) Program**

| | | | | | | | | | | | PM _{2.5} Project | | Amount Obligated | | Current Federal Fiscal Year | | New Project/ Additional Funds | | |
|-----------|--------------|------------------------|-------------------|-------|---|--|-------------------|------------------------------|---------------------------|--------------------------|---------------------------|--------------|--|--------------|-----------------------------|--------------|-------------------------------|---------------------|------|
| County | Project Type | Sponsor | CMAQ Source | PIN | Project Information | | Year Added to TIP | Estimated Total Project Cost | Original Funds Programmed | Local Matching Funds Due | Total Amount Obligated | Current Year | Allocation of Programmed Funds per Federal Fiscal Year | | | | | Concept Development | |
| | | | | | Location/ Limits | Concept/ Type of Improvement | | | | | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | |
| Salt Lake | Trans | Salt Lake City | Regular | 15920 | Traffic Signal Synchronization | Install detection to utilize signal performance and synchronize traffic signals. | 2017 | \$ 1,000,000 | \$ 930,000 | \$ 67,533 | \$ 111,876 | \$ 918,124 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | Bike | Salt Lake City | Regular | 16940 | Salt Lake Green Bike Share Expansion #5 | Constructs additional Bike Docking Stations/ Purchases additional Bikes | 2018 | \$ 637,027 | \$ 400,000 | \$ 29,046 | \$ - | \$ - | \$ 400,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | Bike | Salt Lake City | Regular | 17757 | Salt Lake Green Bike Share Expansion #2 | Constructs additional Bike Docking Stations/ Purchases additional Bikes | 2014 | \$ 1,700,000 | \$ 224,000 | \$ 16,266 | \$ - | \$ 224,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | Bike | Salt Lake City | Regular | 17758 | Salt Lake Green Bike Share Expansion #3 | Constructs additional Bike Docking Stations/ Purchases additional Bikes | 2016 | \$ 1,700,000 | \$ 300,530 | \$ 29,085 | \$ - | \$ - | \$ 400,530 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | Bike | Salt Lake City | Regular | 17759 | Salt Lake Green Bike Share Expansion #4 | Constructs additional Bike Docking Stations/ Purchases additional Bikes | 2016 | \$ 1,700,000 | \$ 300,000 | \$ 29,046 | \$ - | \$ - | \$ - | \$ 400,000 | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | Bike | Salt Lake City | Regular | 17849 | Salt Lake Green Bike Share Expansion #6 | Constructs additional Bike Docking Stations/ Purchases additional Bikes | 2019 | \$ 643,570 | \$ 200,000 | \$ 29,046 | \$ - | \$ - | \$ - | \$ - | \$ 400,000 | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | Bike | Salt Lake City | Regular | 20323 | Salt Lake Green Bike Share Expansion | Constructs additional Bike Docking Stations/ Purchases additional Bikes | 2022 | \$ 643,570 | \$ 444,444 | \$ 32,274 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 444,444 | \$ - | \$ - | \$ - |
| Salt Lake | Bike | Salt Lake City | Regular | 21222 | Salt Lake Green Bike Share Expansion | Constructs additional Bike Docking Stations/ Purchases additional Bikes | 2024 | \$ 690,000 | \$ 641,700 | \$ 46,598 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 641,700 | \$ - | \$ - |
| Salt Lake | Trans | Salt Lake City/ UTA | Regular | 19684 | East Downtown 200 South Transit Hub (400 East to 300 East) | Construct Bus Parking/ Layover infrastructure | 2021 | \$ 1,991,300 | \$ 1,000,000 | \$ 139,727 | \$ - | \$ - | \$ - | \$ - | \$ 1,000,000 | \$ 924,189 | \$ - | \$ - | \$ - |
| Salt Lake | Trans | Salt Lake County & UTA | Regular | 13126 | Hillsborough Pond Park & Ride Expansion; Wasatch Blvd & Creek Rd | Expand and Improve Parking Facility | 2014 | \$ 1,784,700 | \$ 1,663,876 | \$ 120,824 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,663,876 | \$ - | \$ - | \$ - |
| Salt Lake | Inter | Sandy | PM _{2.5} | 17851 | 9400 South & 700 East | Intersection & Pedestrian Improvements | 2019 | \$ 3,446,300 | \$ 2,600,000 | \$ 188,802 | \$ 2,600,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | Inter | Sandy | PM _{2.5} | 18831 | 9000 South and 450 W & Parkland Dr Intersection Improvements | Thru-U turn at 450 West and 9000 South. | 2020 | \$ 2,185,000 | \$ 1,984,867 | \$ 144,133 | \$ - | \$ - | \$ - | \$ 1,984,867 | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | Bike | Sandy | Regular | 21224 | SR-209 Quarry Bend (9000 South Curve) Pedestrian Bridge; 9050 So & 900 East | Construct pedestrian bridge | 2024 | \$ 9,982,667 | \$ 3,721,592 | \$ 270,248 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 3,721,592 | \$ - | |

**2025-2030 Transportation Improvement Program (TIP)
Congestion Mitigation/ Air Quality (CMAQ) Program**

| | | | | | | | | | | | PM _{2.5} Project | | Amount Obligated | | Current Federal Fiscal Year | | New Project/ Additional Funds | | |
|-----------|--------------|------------------------------|-------------|-------|--|--|-------------------|------------------------------|---------------------------|--------------------------|---------------------------|--------------|--|------|-----------------------------|------|-------------------------------|---------------------|------|
| County | Project Type | Sponsor | CMAQ Source | PIN | Project Information | | Year Added to TIP | Estimated Total Project Cost | Original Funds Programmed | Local Matching Funds Due | Total Amount Obligated | Current Year | Allocation of Programmed Funds per Federal Fiscal Year | | | | | Concept Development | |
| | | | | | Location/ Limits | Concept/ Type of Improvement | | | | | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | |
| Salt Lake | Inter | Sandy/ Draper | | 21221 | 11400 South & 700 East Intersection | Widen to accommodate dual eastbound and westbound left turn lanes & double storage capacities | 2024 | \$ 3,603,500 | \$ 3,357,119 | \$ 243,781 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 3,357,119 | \$ - |
| Salt Lake | Inter | Sandy/ Midvale | Regular | 19630 | 9000 South 700 West Intersection | Construct dual left turn lanes on SB 700 West & Widen and Improve NB Leg 700 West | 2021 | \$ 6,831,560 | \$ 2,200,000 | \$ 159,755 | \$ - | \$ - | \$ - | \$ - | \$ 2,200,000 | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | Trans | Taylorville | PM2.5 | 17842 | Midvalley Connector Bus Rapid Transit (BRT); Atherton Drive to 2700 West | New Construction of BRT | 2019 | \$ 40,400,000 | \$ 2,000,000 | \$ 145,232 | \$ 2,000,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | Trans | UDOT | Regular | 15919 | Signal Interconnect | Connect traffic signals to improve traffic signal performance | 2017 | \$ 1,608,600 | \$ 900,000 | \$ 65,354 | \$ - | \$ 900,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | ATMS | UDOT | Regular | 5996 | Region 2 Commuter Link | ITS/ATMS - Commuter Link | 1999 | \$ 30,684,350 | \$ 1,198,758 | \$ 813,112 | \$ 9,998,649 | \$ 1,198,758 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | Trans | UDOT | Regular | 10018 | TravelWise | Comprehensive Travel Demand Management Program. (For Private & Public Partnership) | 2011 | \$ 2,400,000 | \$ 746,077 | \$ 44,301 | \$ 610,077 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | ATMS | UDOT | Regular | 13129 | 10400 South & Bangerter Hwy VMS; Northbound & Southbound | Install Variable Message Signs (VMS) | 2014 | \$ 915,200 | \$ 863,124 | \$ 62,677 | \$ 795,227 | \$ 67,897 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | ATMS | UDOT | Regular | 13131 | Foothill VMS; Southbound | Install Variable Message Sign (VMS) | 2014 | \$ 462,900 | \$ 431,562 | \$ 31,338 | \$ 431,562 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | ATMS | UDOT | Regular | 14050 | Connected Vehicle Deployment | Install roadside communication devices and connect to fiber communications along Bangerter Hwy | 2015 | \$ 1,072,800 | \$ 1,000,171 | \$ 72,629 | \$ 1,000,171 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | Bike | UDOT | Regular | 18833 | 3500 South (SR-171) Sidewalk Improvements | Construct missing sidewalk from 6000 West to 8400 West | 2020 | \$ 2,054,100 | \$ 500,000 | \$ 36,308 | \$ 500,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | Trans | UDOT, Murray, Midvale, Sandy | Regular | 14942 | SR-71 (700 E/ 900 E); Van Winkle to 90th South (Lyndy Drive is the new South terminus) | Construct Bike lanes along roadway | 2016 | \$ 3,510,100 | \$ 1,400,000 | \$ 101,663 | \$ - | \$ - | \$ 1,400,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | Trans | UTA | PM2.5 | 13125 | Sugar House Streetcar Double Track; (was) 500 E to 600 E New limits 300 E to 500 E | Construct a Double Track | 2014 | \$ 3,016,100 | \$ 900,000 | \$ 65,354 | \$ 900,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | Trans | UTA | PM2.5 | 13125 | Sugar House Streetcar Double Track; 600 East to 700 East | Construct a Double Track | 2015 | \$ 3,016,100 | \$ 1,000,000 | \$ 72,616 | \$ 1,000,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |

**2025-2030 Transportation Improvement Program (TIP)
Congestion Mitigation/ Air Quality (CMAQ) Program**

| | | | | | | | | | | | PM _{2.5} Project | | Amount Obligated | | Current Federal Fiscal Year | | New Project/ Additional Funds | | |
|-----------|--------------|----------|-------------|-----------|---|--|-------------------|------------------------------|---------------------------|--------------------------|---------------------------|--------------|--|------------|-----------------------------|------|-------------------------------|---------------------|------|
| County | Project Type | Sponsor | CMAQ Source | PIN | Project Information | | Year Added to TIP | Estimated Total Project Cost | Original Funds Programmed | Local Matching Funds Due | Total Amount Obligated | Current Year | Allocation of Programmed Funds per Federal Fiscal Year | | | | | Concept Development | |
| | | | | | Location/ Limits | Concept/ Type of Improvement | | | | | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | |
| Salt Lake | Trans | UTA | Regular | 13127 | Depot District Service Center (DDSC); 669 West 200 South | Construct the CNG Facilities of the DDSC | 2014 | \$ 57,000,000 | \$ 950,000 | \$ 68,985 | \$ 950,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | Bike | UTA | PM2.5 | 14046 | 33/35 MAX Expansion and Optimization | Transit Service Expansion | 2015 | \$ 3,003,325 | \$ 2,800,000 | \$ 203,325 | \$ 2,800,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | Bike | UTA | Regular | 14049 | Bus Route Service Expansion Subsidy | Expansion of Route 54 and Route 220 to Reduce Headway & Expand Hours of Service | 2015 | \$ 1,400,000 | \$ 1,280,048 | \$ 92,952 | \$ 1,280,048 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | Trans | UTA | PM2.5 | 14938 | University of Utah Intermodal Center | New Construction - Intermodal Center on U of U Campus | 2016 | \$ 4,073,900 | \$ 2,500,000 | \$ 181,540 | \$ - | \$ 2,500,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | Trans | UTA | PM2.5 | 15918 | UTA Locomotive Rebuild | Rebuild locomotive prime mover engines to EPA's standard of Tier 1+ | 2017 | \$ 3,516,000 | \$ 2,105,134 | \$ 152,867 | \$ 2,105,134 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | Trans | UTA | Regular | 17850 | SLC West Intermodal Center; North Temple & Redwood Rd | Construct Intermodal Hub | 2019 | \$ 4,200,300 | \$ 1,400,000 | \$ 101,663 | \$ - | \$ - | \$ 1,400,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | Trans | UTA | PM2.5 | 18832 | On Route Electric Bus Charging Infrastructure | Construct 2 electric charging stations for 20 electric buses. | 2020 | \$ 3,000,000 | \$ 2,500,000 | \$ 127,078 | \$ 1,750,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | Trans | UTA | Regular | Tran SEC. | ITS/APTS Deployment in S L | Air Quality - FTA Fund Transfer | 1999 | \$ 12,000,000 | \$ - | \$ 60,998 | \$ 840,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | Trans | UTA | Regular | Tran SEC. | Lease Vans in S L | Air Quality - FTA Fund Transfer | 1994 | \$ 1,855,411 | \$ 1,104,800 | \$ 163,125 | \$ 1,141,600 | \$ 276,200 | \$ 276,200 | \$ 276,200 | \$ 276,200 | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | Trans | UTA | Regular | 20315 | Midvalley Connector; Murray Station to West Valley Central Station - Operations | Operations for the Midvalley Connector bus rapid transit (BRT) route, connecting Murray Central Station, Salt Lake Community College's Redwood Road Campus, and West | 2022 | \$ 32,252,889 | \$ 2,300,000 | \$ 167,017 | \$ 2,300,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Davis | Trans | UTA | Regular | 14044 | Layton FrontRunner Station Parking | New Construction of Parking Structure for the Layton Station | 2015 | \$ 4,200,000 | \$ 2,000,000 | \$ 145,232 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 2,000,000 | \$ - |
| Salt Lake | Trans | UTA | PM2.5 | 21219 | On Route Electric Bus Charging Infrastructure | Construct 2 on-route electric charging stations at key locations | 2024 | \$ 3,000,000 | \$ 1,296,900 | \$ 94,176 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,296,900 | \$ - |
| Salt Lake | Trans | UTA/UDOT | Regular | 7650 | 5600 West Bus Rapid Transit (BRT) Phase I; 2700 South to 6200 South | ROW & Construction of Bus Rapid Transit (BRT) (Not to be used for Bus Purchase) | 2010 | \$ 5,000,000 | \$ 2,000,000 | \$ 145,232 | \$ 2,000,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |

**2025-2030 Transportation Improvement Program (TIP)
Congestion Mitigation/ Air Quality (CMAQ) Program**

| | | | | | | | | | | | PM _{2.5} Project | | Amount Obligated | | Current Federal Fiscal Year | | New Project/ Additional Funds | | |
|-----------|--------------|--------------|-------------|-------|---|---|-------------------|------------------------------|---------------------------|--------------------------|---------------------------|--------------|--|------|-----------------------------|------|-------------------------------|---------------------|--------------|
| County | Project Type | Sponsor | CMAQ Source | PIN | Project Information | | Year Added to TIP | Estimated Total Project Cost | Original Funds Programmed | Local Matching Funds Due | Total Amount Obligated | Current Year | Allocation of Programmed Funds per Federal Fiscal Year | | | | | Concept Development | |
| | | | | | Location/ Limits | Concept/ Type of Improvement | | | | | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | |
| Salt Lake | Bike | West Jordan | PM2.5 | 11097 | Jordan River Trail (Gardner Village TRAX Station) | Pedestrian/ Bike Trail | 2012 | \$ 321,785 | \$ 300,000 | \$ 21,785 | \$ 300,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | Bike | West Jordan | PM2.5 | 16927 | 7000 South & 1500 West | Construct Pedestrian Bridge | 2018 | \$ 4,793,938 | \$ 1,057,158 | \$ 76,767 | \$ 187,438 | \$ 869,720 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | Inter | West Jordan | PM2.5 | 20321 | 7800 South & 6400 West Roundabout | Replace a Controlled Stop Intersection with a Round-about | 2022 | \$ 1,461,300 | \$ 1,362,370 | \$ 98,930 | \$ - | \$ 1,362,370 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | Bike | South Jordan | Regular | 22091 | Jordan River Trail Connector; Jordan River Trail to 500 West (Ultradent Dr) | Construct new trail and bridge so pedestrians can access the South Jordan Frontrunner Station using the Jordan River Trail. | 2024 | \$ 1,585,000 | \$ 1,450,000 | \$ 105,293 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,450,000 |
| Salt Lake | Inter | UDOT | PM2.5 | 22092 | SR-71 at Lone Peak Pkwy | Widen 12300 So (SR-71)to extend free-right acceptance lane from the I-15 SB off-ramp to Lone Peak Parkway. Add additional left turn lane to SB Lone Peak | 2024 | \$ 6,379,200 | \$ 1,500,000 | \$ 108,924 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,500,000 |
| Salt Lake | Trans | UTA | Regular | 22090 | Davis-SLC Community Connector; Farmington to UofU Research Park | Corridor-based bus rapid transit (BRT) system between Farmington City and SLC. | 2024 | \$ 75,000,000 | \$ 2,000,000 | \$ 72,616 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,000,000 |
| Salt Lake | Inter | Salt Lake | PM2.5 | 22093 | Sunnyside Ave at Crestview Drive Roundabout | Convert a three leg existing all-way stop intersection to a roundabout | 2024 | \$ 820,000 | \$ 762,000 | \$ 55,333 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 762,000 |
| Salt Lake | Inter | Sandy | PM2.5 | 22094 | 11000 South 1000 East Roundabout | Convert an existing 4-way stop intersection to a roundabout | 2024 | \$ 3,456,167 | \$ 2,100,000 | \$ 152,494 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 2,100,000 |

**2025-2030 Transportation Improvement Program (TIP)
Congestion Mitigation/ Air Quality (CMAQ) Program**

| | | | | | | | | | | | PM _{2.5} Project | | Amount Obligated | | Current Federal Fiscal Year | | New Project/ Additional Funds | | |
|--------------------------|--------------|-----------------|-------------|-------|---|---|-------------------|------------------------------|---------------------------|--------------------------|---------------------------|--------------|--|------------|-----------------------------|------|-------------------------------|---------------------|--------------|
| County | Project Type | Sponsor | CMAQ Source | PIN | Project Information | | Year Added to TIP | Estimated Total Project Cost | Original Funds Programmed | Local Matching Funds Due | Total Amount Obligated | Current Year | Allocation of Programmed Funds per Federal Fiscal Year | | | | | Concept Development | |
| | | | | | Location/ Limits | Concept/ Type of Improvement | | | | | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | |
| OGDEN/ LAYTON URBAN AREA | | | | | | | | | | | | | | | | | | | |
| Box Elder | Trans | Brigham City | Regular | 19681 | Brigham City Park n Ride Lot approx 1100 W on 1100 S (Hwy. 91) | Construct a park and ride to connect with UTA bus service and support ridesharing to Logan. | 2021 | \$ 1,696,802 | \$ 1,581,929 | \$ 114,874 | \$ - | \$ - | \$ - | \$ - | \$ 1,581,929 | \$ - | \$ - | \$ - | \$ - |
| Davis | Trans | Centerville | PM2.5 | 15917 | Parrish Lane (SR-105) 400 West Intersection (Combined with PIN 17845) | Add turn lanes and storage lanes to reduce delay and improve safety. | 2017 | \$ 1,904,300 | \$ 1,780,040 | \$ 129,260 | \$ 515,877 | \$ 822,513 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Davis | Inter | Centerville | PM2.5 | 15917 | Marketplace Drive & Parrish Lane (Original PIN 17845 combined with PIN 15917) | Intersection & Pedestrian Improvements | 2019 | \$ 1,757,800 | \$ 1,400,000 | \$ 101,663 | \$ 1,400,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Davis | Bike | Clearfield | Regular | 14053 | Clearfield City TOD Ped/ Bike; FrontRunner Station to Freepoint Center | New Construction - Pedestrian/ Bicycle Bridge | 2015 | \$ 2,653,800 | \$ 1,650,000 | \$ 119,817 | \$ 1,650,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Davis | Trans | Clinton | Regular | 14849 | 2000 West (SR-108) & 1300 North | Intersection Improvements | 2016 | \$ 590,600 | \$ 969,577 | \$ 70,407 | \$ 969,577 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Davis | Inter | Clinton | Regular | 17848 | 1500 West & 1300 North Round-about | Intersection & Pedestrian Improvements | 2019 | \$ 2,190,100 | \$ 850,000 | \$ 61,724 | \$ - | \$ - | \$ 850,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Davis | Bike | Clinton | PM2.5 | 21218 | 2050 North Pedestrian Underpass on 2000 West | Construct an underground pedestrian crossing on SR-108 (2000 West) | 2023 | \$ 5,500,000 | \$ 2,750,000 | \$ 344,927 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 2,750,000 | \$ 2,000,000 |
| Davis | Bike | Layton | PM2.5 | 20317 | Kay's Creek Trail Ped/ Bike Overpass at the Layton FrontRunner Project | Construct a Pedestrian Overpass Bridge to span the width of the Union Pacific/FrontRunner railway corridor and touch down immediately next to the FrontRunner Station | 2022 | \$ 6,000,000 | \$ 1,254,160 | \$ 91,072 | \$ 197,561 | \$ 1,056,599 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Davis | Bike | North Salt Lake | PM2.5 | 21217 | Center Street Shared Use Trail; Foxboro Drive to Jordan River Trail | Minor Widening and Constructing trail connections to other trail systems and bike lanes, sidewalks | 2023 | \$ 593,400 | \$ 553,227 | \$ 40,173 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 553,227 | \$ - |
| Weber | Trans | Ogden | PM2.5 | 14847 | Ogden City Bike Share | Purchase and Install Bike Share Stations and Bikes | 2016 | \$ 659,686 | \$ 601,873 | \$ 43,706 | \$ 601,873 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Weber | Trans | Ogden | Regular | 16946 | Polk Avenue; 36th Street to Franklin | Add sidewalks and intersection improvements | 2018 | \$ 595,302 | \$ 555,000 | \$ 40,302 | \$ 555,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Weber | Bike | Ogden | Regular | 18830 | Ogden City Bike Share Expansion | Expand the Bike Share Program by adding 24 bikes and 4 kiosks | 2020 | \$ 435,200 | \$ 405,737 | \$ 29,463 | \$ - | \$ - | \$ - | \$ 405,737 | \$ - | \$ - | \$ - | \$ - | \$ - |

**2025-2030 Transportation Improvement Program (TIP)
Congestion Mitigation/ Air Quality (CMAQ) Program**

| | | | | | | | | | | | PM _{2.5} Project | | Amount Obligated | | Current Federal Fiscal Year | | New Project/ Additional Funds | | |
|-----------|--------------|-------------------|-------------|-------|--|---|-------------------|------------------------------|---------------------------|--------------------------|---------------------------|--------------|--|------|-----------------------------|------------|-------------------------------|---------------------|--|
| County | Project Type | Sponsor | CMAQ Source | PIN | Project Information | | Year Added to TIP | Estimated Total Project Cost | Original Funds Programmed | Local Matching Funds Due | Total Amount Obligated | Current Year | Allocation of Programmed Funds per Federal Fiscal Year | | | | | Concept Development | |
| | | | | | Location/ Limits | Concept/ Type of Improvement | | | | | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | |
| Weber | Bike | Ogden | Regular | 20318 | Ogden Green Bike Share Expansion | Constructs additional Bike Docking Stations/ Purchases additional Bikes | 2022 | \$ 760,400 | \$ 500,000 | \$ 36,308 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 500,000 | \$ - | \$ - | |
| Weber | Bike | Ogden | Regular | 21216 | Ogden Green Bike Share Expansion | Construct additional Bike Docking Stations/ Purchases additional Bikes | 2023 | \$ 678,500 | \$ 632,518 | \$ 45,931 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 632,518 | \$ - | |
| Weber | Trans | Ogden/ UDOT | Regular | 16947 | Wall Avenue & 20th Street Intersection | Intersection Improvements | 2018 | \$ 2,700,000 | \$ 563,038 | \$ 40,886 | \$ 563,038 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Weber | Trans | Ogden/ UTA | PM2.5 | 16934 | Ogden-WSU Bus Rapid Transit (BRT); Intermodal HUB to McKay Dee Hospital - Construction | New Construction | 2018 | \$ 75,000,000 | \$ 3,250,000 | \$ 236,002 | \$ 3,250,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Weber | Trans | Ogden/ UTA | Regular | 21215 | On Route Electric Bus Charging Infrastructure | Construct an on-route electric charging station at a key location | 2023 | \$ 1,500,000 | \$ 1,398,450 | \$ 101,550 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,398,450 | \$ - | |
| Box Elder | Trans | Perry | Regular | 14848 | 1200 West; 2250 South (Dale Young Nature Park) to 775 West | Widen road facility to include a dedicated 8' bike path | 2016 | \$ 695,000 | \$ 477,338 | \$ 34,662 | \$ 10,000 | \$ 607,183 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Weber | Bike | Plain City | PM2.5 | 15905 | 3600 West; 2600 North to 1975 North | Pedestrian and Bicycle Improvements | 2017 | \$ 695,000 | \$ 441,650 | \$ 32,071 | \$ - | \$ 441,650 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Weber | Trans | Riverdale | Regular | 14850 | Ritter Drive & SR-60 & 1150 West | Construct Round-About Intersection Improvements | 2016 | \$ 618,000 | \$ 576,161 | \$ 41,839 | \$ 59,201 | \$ 516,960 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Weber | Trans | South Ogden/ UDOT | PM2.5 | 16945 | US-89 & Skyline Drive Intersection | Intersection Improvements | 2018 | \$ 2,515,600 | \$ 220,641 | \$ 16,022 | \$ 220,641 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Davis | ATMS | UDOT | Regular | 5981 | Region 1 Commuter Link | ITS/ATMS - Commuter Link | 2000 | \$ 750,000 | \$ 699,225 | \$ 50,775 | \$ 7,291,670 | | \$ 699,225 | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Weber | Trans | UDOT | Regular | 10018 | TravelWise | Comprehensive Travel Demand Management Program. (For Private & Public Partnership) | 2011 | \$ 2,400,000 | \$ - | \$ 14,523 | \$ 256,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Davis | ATMS | UDOT | Regular | 14052 | I-15 Corridor Responsive Ramp Metering Management | Corridor Responsive Ramp Metering Software & Hardware | 2015 | \$ 332,900 | \$ 310,363 | \$ 22,537 | \$ 310,363 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Weber | Trans | UDOT | PM2.5 | 14845 | ATSPM Implementation (Advance Traffic Signal Performance Matrix) | Install and Integrate Advance Signal Detection in Ogden | 2016 | \$ 525,000 | \$ 489,458 | \$ 35,543 | \$ 489,458 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Davis | Inter | UDOT/ Kaysville | PM2.5 | 19682 | 200 North / I-15 Interchange Left Turn Lanes (NB & SB) | The project will provide both eastbound and westbound dual left turns at the I-15 Interchange | 2021 | \$ 906,118 | \$ 845,000 | \$ 61,361 | \$ 845,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |

**2025-2030 Transportation Improvement Program (TIP)
Congestion Mitigation/ Air Quality (CMAQ) Program**

| | | | | | | | | | | | PM _{2.5} Project | | Amount Obligated | | | Current Federal Fiscal Year | | New Project/ Additional Funds | |
|--------|--------------|-----------------------|-------------|------------|---|--|-------------------|------------------------------|---------------------------|--------------------------|---------------------------|--------------|--|------------|------------|-----------------------------|------|-------------------------------|--------------|
| County | Project Type | Sponsor | CMAQ Source | PIN | Project Information | | Year Added to TIP | Estimated Total Project Cost | Original Funds Programmed | Local Matching Funds Due | Total Amount Obligated | Current Year | Allocation of Programmed Funds per Federal Fiscal Year | | | | | Concept Development | |
| | | | | | Location/ Limits | Concept/ Type of Improvement | | | | | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | |
| Davis | Trans | UDOT/ North Salt Lake | Regular | 12674 | Redwood Road (SR-68) & Center Street | Intersection Improvements | 2016 | \$ 7,839,300 | \$ 1,000,000 | \$ 72,616 | \$ 1,000,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Davis | Trans | UTA | Regular | 10021 | Fruit Heights/ Kaysville 400/200 North Park n Ride Lot | Expand Park n Ride Lot | 2011 | \$ 1,498,000 | \$ 1,233,000 | \$ 89,536 | \$ - | \$ - | \$ 1,233,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Weber | Trans | UTA | PM2.5 | 14846 | Weber State University Intermodal Center | New Construction - Intermodal Center on WSU Campus | 2016 | \$ 3,116,900 | \$ 1,000,000 | \$ 72,616 | \$ 1,000,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Davis | Trans | UTA | Regular | 15915 | Davis County Ski Route Buses | Purchase 2 buses for seasonal service from parts of Davis County to Snow Basin Resort. | 2017 | \$ 1,020,000 | \$ 912,830 | \$ 66,286 | \$ 912,830 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Weber | Trans | UTA | PM2.5 | 16939 | UTA Locomotive Rebuild | Rebuild locomotive prime mover engines to EPA's standard of Tier 1+ | 2018 | \$ 1,400,000 | \$ 950,000 | \$ 68,985 | \$ 1,045,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Weber | Trans | UTA | Regular | Tran SEC. | ITS/APTS Deployment in Weber Co | Air Quality - FTA Fund Transfer | 1999 | \$ - | \$ - | \$ - | \$ 1,101,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Weber | Trans | UTA | Regular | Tran SEC. | Lease Vans in Weber Co | Air Quality - FTA Fund Transfer | 1994 | \$ 1,014,107 | \$ 475,200 | \$ 34,507 | \$ 504,400 | \$ 118,800 | \$ 118,800 | \$ 118,800 | \$ 118,800 | \$ - | \$ - | \$ - | \$ - |
| Weber | Trans | UTA | Regular | Tran. SEC. | Ski Bus Service from Downtown Ogden to Ogden Valley | Purchase Canyon Service Buses | 2013 | \$ 1,027,000 | \$ 2,383,000 | \$ 89,536 | \$ 2,813,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Weber | Trans | UTA/ Ogden | Regular | 18828 | WSU Bus Rapid Transit - Operating Subsidy | Operating cost subsidy for 3 years for the Ogden/WSU BRT. | 2020 | \$ 1,230,700 | \$ 1,147,382 | \$ 83,318 | \$ 1,147,382 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Davis | Inter | West Point | Regular | 20320 | 4500 West & 300 North Round-about | Construct a Round-about Intersection to Replace an Off-set Intersection | 2022 | \$ 1,357,000 | \$ 1,265,131 | \$ 91,869 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,265,131 | \$ - | \$ - | |
| Weber | Bike | Ogden | Regular | 22089 | Ogden Green Bike Share Expansion | Construct additional Bike Docking Stations/ Purchases additional Bikes | 2024 | \$ 632,000 | \$ 400,000 | \$ 29,046 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 400,000 |
| Davis | Trans | UTA | PM2.5 | 22090 | Davis-SLC Community Connector; Farmington to UofU Research Park | Corridor-based bus rapid transit (BRT) system between Farmington City and SLC. | 2024 | \$ 75,000,000 | \$ 2,000,000 | \$ 145,232 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 2,000,000 |

Transportation Alternatives Program (TAP) Funded Projects

2025 - 2030

**TRANSPORTATION
IMPROVEMENT PROGRAM (TIP)
PROJECTS**

For the

**WASATCH FRONT REGIONAL
COUNCIL (WFRC) AREA**

**2025-2030 Transportation Improvement Program (TIP)
Transportation Alternatives Program (TAP)**

| | | | | | | | | 8/28/2024 | Amount Obligated | | Current Federal Fiscal Year | | New Project/ Additional Funds | | |
|-----------------------------|-----------------------|-------|--|---|-------------------|------------------------------|---------------------------|------------------------|------------------|--|-----------------------------|------|-------------------------------|---------------------|------|
| County | Sponsor | PIN | Project Information | | Year Added to TIP | Estimated Total Project Cost | Original Funds Programmed | Total Amount Obligated | Current Year | Allocation of Programmed Funds per Federal Fiscal Year | | | | Concept Development | |
| | | | Location/ Limits | Concept/ Type of Improvement | | | | | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| SALT LAKE URBAN AREA | | | | | | | | | | | | | | | |
| Salt Lake | Cottonwood Heights | 16948 | 2600 East Sidewalk; 7550 South to 7655 South | Construct Sidewalk (Safe Routes to School Project) | 2018 | \$ 415,400 | \$ 386,905 | \$ 386,904 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | Cottonwood Heights | 20345 | Fort Union Blvd Pedestrian Hybrid Beacon | Install a HAWK Pedestrian Crossing System including ADA accessible ramps on each side of the street, traffic signs, and painted crosswalk. | 2022 | \$ 487,000 | \$ 454,030 | \$ - | \$ 454,030 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | Herraman | 21234 | Rosecrest Bike Lane; 13400 South to Mountain View Corridor | Install buffered bike lanes on Rosecrest Road | 2024 | \$ 417,900 | \$ 389,608 | \$ - | \$ - | \$ 389,608 | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | Herriman | 19688 | Juniper Crest Crosswalk & Mt Ogden Peak Dr | This is an intersection crosswalk reconfiguration and Traffic Signal Installation and Reconfiguration of Intersection Crosswalks | 2021 | \$ 330,000 | \$ 250,000 | \$ 250,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | Herriman | 20344 | Anthem Park Blvd - Bike Lanes; 11800 South to 13400 South | Construct Bike Lanes | 2022 | \$ 125,000 | \$ 97,892 | \$ - | \$ 97,892 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | Kearns Metro Township | 15926 | Kearns Bicycle Route Signing Wayfinding; Kearns Metro Boundaries | Provide wayfinding and route direction with pavement markings, signing and striping to city bike ways, bus stops, schools, industrial parks, trails, and parks. | 2017 | \$ 80,000 | \$ 60,000 | \$ 60,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | Kearns Metro Township | 16949 | Northwest Avenue Sidewalk; 5415 South to 5570 South | Construct Sidewalk (Safe Routes to School Project) | 2018 | \$ 259,022 | \$ 227,903 | \$ 227,902 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | Kearns Metro Township | 21232 | 4220 West Sidewalk; 5415 So to 5500 South | Construct curb, gutter, and sidewalk on both sides of 4220 West | 2024 | \$ 131,000 | \$ 122,131 | \$ - | \$ - | \$ 122,131 | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | Magna | 17867 | 2820 South; 7584 West to 7630 West - Sidewalk | Safe Routes to School - Construct Missing Sidewalk | 2019 | \$ 423,900 | \$ 390,234 | \$ 149,168 | \$ 1,306,890 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | Magna | 17867 | 2820 South; 7563 West to 7440 West - Sidewalk Original PIN 18836 - Combined with PIN 17867 | Safe Routes to School - Construct Missing Sidewalk | 2020 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | Magna | 17867 | 2820 South; 7630 West to 7736 West - Sidewalk Original PIN 19687 - Combined with PIN 17867 | Safe Routes to School - Construct Missing Sidewalk | 2021 | \$ 514,900 | \$ 250,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | Millcreek | 16951 | 3300 South Sidewalk; 2600 East to 2700 East | Construct Sidewalk (Safe Routes to School Project) | 2018 | \$ 429,500 | \$ 400,423 | \$ 400,423 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |

**2025-2030 Transportation Improvement Program (TIP)
Transportation Alternatives Program (TAP)**

| | | | | | | | | 8/28/2024 | | Amount Obligated | | Current Federal Fiscal Year | | New Project/ Additional Funds | | |
|-----------|------------------|-------|---|--|-------------------|------------------------------|---------------------------|------------------------|--------------|--|------|-----------------------------|------|-------------------------------|------|------|
| County | Sponsor | PIN | Project Information | | Year Added to TIP | Estimated Total Project Cost | Original Funds Programmed | Total Amount Obligated | Current Year | Allocation of Programmed Funds per Federal Fiscal Year | | | | Concept Development | | |
| | | | Location/ Limits | Concept/ Type of Improvement | | | | | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
| Salt Lake | Millcreek | 17870 | 4500 South (SR-266); 1500 East to 1630 East | Construct Missing Sidewalk | 2019 | \$ 357,600 | \$ 333,390 | \$ 251,255 | \$ 82,136 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | Millcreek | 21235 | S Birch Drive; Upland Drive to 3900 South | Construct curb, gutter, sidewalk, and ADA ramps | 2024 | \$ 913,400 | \$ 758,333 | \$ - | \$ - | \$ 758,333 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | Murray | 20346 | I-15 and 4800 South Bike Lanes; Galleria Drive to 325 West | Widen 4800 South under the I-15 overpass to accommodate bike lanes | 2022 | \$ 880,100 | \$ 600,000 | \$ - | \$ 600,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | Riverton | 14945 | Midas Creek Trail; Mountain View to 4000 West | Construct the west section of the Midas Creek Trail to connect the trail through 13800 South | 2016 | \$ 212,285 | \$ 202,285 | \$ 202,285 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | Salt Lake | 14952 | Beck Street Bicycle Design; Chicago St (1820 North) to South end of the existing shared use path on the Beck Street Frontage Road | Design a dual direction physically separated bicycle facility to replace existing bicycle lanes | 2016 | \$ 55,400 | \$ 51,649 | \$ 51,649 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | Salt Lake | 20338 | Foothill Drive; 1300 East to Parley's Interchange | Ped/Bike Safety Improvements Design | 2022 | \$ 584,000 | \$ 300,000 | \$ - | \$ 300,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | Salt Lake City | 14054 | 1300 South Bypass; 200 East to 500 West | Provide Safe Bicycle Route - Parallel to 1300 South and Improve Pedestrian Crossings to access Ballpark TRAX | 2015 | \$ 458,000 | \$ 324,000 | \$ - | \$ 324,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | Salt Lake City | 17757 | SLC Bike Share (GREENbike) Expansion | Constructs additional Bike Docking Stations/ Purchases additional Bikes | 2019 | \$ 375,416 | \$ 200,000 | \$ - | \$ 200,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | Salt Lake City | 18837 | Kensington Avenue; West Temple tp 600 East | Enhance Bike/ Ped use of and connectivity for all ages & abilities | 2020 | \$ 538,600 | \$ 300,000 | \$ - | \$ 300,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | Salt Lake City | 18837 | Kensington East-West Neighborhood Byway (Phase 2) Original PIN 19686 - Combined with PIN 18837 | Enhance Bike/ Ped use of and connectivity for all ages & abilities | 2021 | \$ 587,900 | \$ 350,000 | \$ - | \$ 350,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | Salt Lake County | 14944 | Grit Mill and Climbing Master Plan; Little Cottonwood Canyon Park & Ride | Construction of Parking Lot/ Trailhead and Restroom and realign SR-210 for access improvements | 2016 | \$ 822,008 | \$ 537,927 | \$ 537,927 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | Salt Lake County | 15929 | Salt Lake County Bicycle Counters | This project will place automatic counters at strategic locations around Salt Lake County to begin collecting vital user data. | 2017 | \$ 299,900 | \$ 200,000 | \$ 194,827 | \$ 5,173 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |

**2025-2030 Transportation Improvement Program (TIP)
Transportation Alternatives Program (TAP)**

| | | | | | | | 8/28/2024 | Amount Obligated | Current Federal Fiscal Year | New Project/ Additional Funds | | | | | |
|-----------|------------------|-------|---|---|-------------------|------------------------------|---------------------------|------------------------|-----------------------------|--|------|------|------|---------------------|------|
| County | Sponsor | PIN | Project Information | | Year Added to TIP | Estimated Total Project Cost | Original Funds Programmed | Total Amount Obligated | Current Year | Allocation of Programmed Funds per Federal Fiscal Year | | | | Concept Development | |
| | | | Location/ Limits | Concept/ Type of Improvement | | | | | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Salt Lake | Salt Lake County | 18838 | 8425 South; 1300 East to 1475 East - Sidewalk | Safe Routes to School - Construct Missing Sidewalk | 2020 | \$ 396,200 | \$ 322,855 | \$ 322,855 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | Taylorsville | 14949 | Taylorsville Regional Trail; 5140 South to 5400 South | Reconstruct the Sidewalk & construct a pathway for pedestrians, bicyclists, and other non-motorized forms of transportation across I-215. | 2016 | \$ 310,500 | \$ 268,502 | \$ 268,502 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | Taylorsville | 20343 | 5400 South;1300 West to Millrace Park | Safe Routes to School - Construct Missing Sidewalk on Northside of 5400 South | 2022 | \$ 600,000 | \$ 559,380 | \$ - | \$ 259,380 | \$ 300,000 | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | UDOT | 20316 | 700 East (SR-71); 2100 South to 1300 South Shared Use Path | Construct Shared Use Path along Westside of 700 East | 2022 | \$ 2,985,500 | \$ 1,000,000 | \$ - | \$ 1,200,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | UTA | 16950 | Salt Lake Urbanized Area Bike Rack Expansion | Replace UTA Bus Bike Racks for two bikes to Bike Racks for three bikes | 2018 | \$ 91,200 | \$ 33,198 | \$ 33,198 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | UTA | 20347 | First/ Last Mile Point of the Mountain Active Transportation Design | Planning study/ Design to identify and evaluate the best locations and alignments for pedestrian and bicycle trails | 2022 | \$ 500,000 | \$ 300,000 | \$ - | \$ 300,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | UTA | 15928 | Update Bike Cars on FrontRunner | This request is for new bike racks on 10 of UTA's 16 FrontRunner bike cars. | 2017 | \$ 194,800 | \$ 181,612 | \$ 181,612 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | West Jordan | 14947 | 7800 South Jordan River Pedestrian Bridge at 1100 West | Construct New Pedestrian Bridge over the Jordan River | 2016 | \$ 347,700 | \$ 324,161 | \$ 265,706 | \$ 58,456 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | West Jordan | 19689 | TRAX Rail Trail Design | Project will design new trail in and near the UTA TRAX Redline. | 2021 | \$ 160,000 | \$ 120,000 | \$ - | \$ 120,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | West Jordan | 20340 | Utah Lake Distribution Canal Trail Southern Segment | Construct missing Tran Connection to the Jordan Valley Transit Oriented District (JVTOD) with the Jordan Valley Medical Center (hospital), a community college, a high school, various residential communities, and recreational facilities | 2022 | \$ 167,000 | \$ 155,694 | \$ - | \$ 155,694 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | West Valley City | 17869 | Cross Towne Trail; 2700 West to Bangerter Hwy | New Trail Construction | 2019 | \$ 600,000 | \$ 451,458 | \$ 102,553 | \$ 348,905 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | West Valley City | 20337 | Cross Towne Trail; 2700 West to Bangerter Highway | Construction will include addition of sidewalk where none exists, addition of a parallel bike lane in Parkway Blvd, requiring some roadway widening | 2022 | \$ 1,784,200 | \$ 300,000 | \$ - | \$ 300,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |

**2025-2030 Transportation Improvement Program (TIP)
Transportation Alternatives Program (TAP)**

| | | | | | | | 8/28/2024 | Amount Obligated | Current Federal Fiscal Year | New Project/ Additional Funds | | | | | |
|-----------|--------------------------------|-------|--|---|-------------------|------------------------------|---------------------------|------------------------|-----------------------------|--|------------|------|------|---------------------|------|
| County | Sponsor | PIN | Project Information | | Year Added to TIP | Estimated Total Project Cost | Original Funds Programmed | Total Amount Obligated | Current Year | Allocation of Programmed Funds per Federal Fiscal Year | | | | Concept Development | |
| | | | Location/ Limits | Concept/ Type of Improvement | | | | | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Salt Lake | West Valley City/ Taylorsville | 21231 | 3900 South Bike Lanes; Redwood Road to Jordan River | Add Buffered bike lanes, a 10' trail, street lighting and connecting sidewalk | 2023 | \$ 9,913,000 | \$ 1,129,817 | \$ - | \$ - | \$ 1,129,817 | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | White City Metro Township | 21233 | Sego Lily Crossing at 1300 East | Construct grade appropriate ADA and crosswalk on west leg of intersection | 2023 | \$ 1,108,200 | \$ 1,033,175 | \$ - | \$ - | \$ 1,033,175 | \$ - | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | West Valley City | 22103 | 1300 West Bike Lanes; 4000 South to 3300 South | Improve the pavement section, adding buffered bike lanes, street lighting and connecting sidewalk. | 2024 | \$ 9,585,000 | \$ 745,000 | \$ - | \$ - | \$ - | \$ 745,000 | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | White City Metro Township | 22104 | Larkspur Drive; 700 East to Carnation Drive | Construct two raised crossing with bulb outs, driver feedback signs, storm drains, and pedestrian ramps along Larkspur Drive. | 2024 | \$ 299,000 | \$ 277,288 | \$ - | \$ - | \$ - | \$ 277,288 | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | Millcreek | 22105 | 3776 S 2700 E Crosswalk Enhancement Project | Reconstruct disfunctioning curb & gutter, sidewalk, crosswalk, and ADA ramps. | 2024 | \$ 403,600 | \$ 376,267 | \$ - | \$ - | \$ - | \$ 376,267 | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | Holladay | 22106 | 2700 East Pedestrian Improvements; Morningside Drive to 4500 South | Project will construct missing sidewalk on the east and west sides plus enhance safe crossings. | 2024 | \$ 971,000 | \$ 740,000 | \$ - | \$ - | \$ - | \$ 740,000 | \$ - | \$ - | \$ - | \$ - |
| Salt Lake | Salt Lake | 22107 | Bike Share (GREENbike) Capital Care Improvements | This project is a capital replacement of three stations, each with 12 docks, and a total of 36 eBikes. | 2024 | \$ 493,200 | \$ 459,810 | \$ - | \$ - | \$ - | \$ 459,810 | \$ - | \$ - | \$ - | \$ - |

**2025-2030 Transportation Improvement Program (TIP)
Transportation Alternatives Program (TAP)**

| | | | | | | | 8/28/2024 | Amount Obligated | Current Federal Fiscal Year | New Project/ Additional Funds | | | | | |
|--------------------------------|----------------------|-------|---|---|-------------------|------------------------------|---------------------------|------------------------|-----------------------------|--|------|------|------|---------------------|------|
| County | Sponsor | PIN | Project Information | | Year Added to TIP | Estimated Total Project Cost | Original Funds Programmed | Total Amount Obligated | Current Year | Allocation of Programmed Funds per Federal Fiscal Year | | | | Concept Development | |
| | | | Location/ Limits | Concept/ Type of Improvement | | | | | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| OGDEN/LAYTON URBAN AREA | | | | | | | | | | | | | | | |
| Davis | Centerville | 20335 | Parrish Lane/ Legacy Trail Connection from 1250 West to Legacy Trail | Construct Missing Pedestrian/ Bicyclist Pathway | 2022 | \$ 500,000 | \$ 250,000 | \$ 46,615 | \$ 203,385 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Davis | Centerville | 21228 | Porter Lane Multi-Use Trail; 400 West to Frontage Road | Construct a Multi-Use Trail on top of the enclosed channel | 2023 | \$ 302,500 | \$ 151,250 | \$ - | \$ - | \$ 151,250 | \$ - | \$ - | \$ - | \$ - | \$ - |
| Davis | Clearfield | 19691 | Clearfield Canal Trail; 200 So to 300 No (Clearfield) | Complete a Section of the Trail, Completing a 3 mile bike/ ped facility | 2021 | \$ 145,500 | \$ 135,650 | \$ - | \$ 135,650 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Davis | Davis & Weber County | 15924 | Davis and Weber County Bicycle Counters | Project will place automatic counters at strategic locations around Davis and Weber Counties to begin collecting vital user data. | 2017 | \$ 500,000 | \$ 200,000 | \$ - | \$ - | \$ 200,000 | \$ - | \$ - | \$ - | \$ - | \$ - |
| Davis | Farmington | 16953 | State Street and 400 West | Relocate and Signalize Pedestrian Crossing | 2018 | \$ 250,000 | \$ 233,075 | \$ 233,075 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Davis | Farmington | 16954 | 326 West Park Lane | Construct missing sidewalk | 2018 | \$ 76,200 | \$ 71,041 | \$ 71,041 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Davis | Layton | 18835 | East & West Trail Connections for Kay's Creek Trail Highway 89 Underpass | New Trail Construction | 2020 | \$ 790,500 | \$ 395,250 | \$ 395,250 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Davis | Layton | 20326 | 3200 West Safe Route to School | Safe Routes to School - Construct Missing Sidewalk | 2022 | \$ 166,200 | \$ 81,200 | \$ - | \$ 81,200 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Davis | Layton | 21227 | Davis Weber Canal Trail Phase I; University Park Blvd & 1300 So to 2225 N & 525 W | Extend the Davis Weber Canal Trail into Layton City | 2023 | \$ 654,600 | \$ 327,300 | \$ - | \$ - | \$ 327,300 | \$ - | \$ - | \$ - | \$ - | \$ - |
| Davis | North Salt Lake | 17864 | Redwood Road West side path connections | Construct Missing Sidewalk | 2019 | \$ 284,600 | \$ 200,600 | \$ 200,600 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Davis | North Salt Lake | 20328 | Redwood Road Sidewalk Connections; 75 North to 965 North | Construct Missing Pedestrian/ Bicyclist Pathway along westside | 2022 | \$ 283,300 | \$ 226,640 | \$ - | \$ 226,640 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Weber | Ogden | 12014 | Ogden City Bicycle Study; Municipal Boundaries of Ogden City | Produce a Comprehensive Bicycle Facilities Master Plan | 2013 | \$ 100,000 | \$ 93,000 | \$ 93,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |

**2025-2030 Transportation Improvement Program (TIP)
Transportation Alternatives Program (TAP)**

| | | | | | | | | 8/28/2024 | Amount Obligated | Current Federal Fiscal Year | New Project/ Additional Funds | | | | |
|--------|--|-------|--|---|-------------------|------------------------------|---------------------------|------------------------|------------------|--|-------------------------------|------|------|---------------------|------|
| County | Sponsor | PIN | Project Information | | Year Added to TIP | Estimated Total Project Cost | Original Funds Programmed | Total Amount Obligated | Current Year | Allocation of Programmed Funds per Federal Fiscal Year | | | | Concept Development | |
| | | | Location/ Limits | Concept/ Type of Improvement | | | | | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Weber | Ogden | 94645 | 20th & Lincoln Traffic Signal | Intersection, Bike & Ped Improvements | 2019 | \$ 407,100 | \$ 239,000 | \$ 239,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Weber | Plain City | 15905 | 1975 North; 3600 West to 3525 West (old PIN 16952) Project moved to the STP Program to facilitate project combination | Construct Sidewalk (Safe Routes to School Project) | 2018 | \$ 360,000 | \$ 300,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Weber | Plain City | 20334 | 1500 North Sidewalk Project | Safe Routes to School - Construct Missing Sidewalk | 2022 | \$ 128,500 | \$ 102,800 | \$ - | \$ 102,800 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Weber | Riverdale | 14853 | Various Locations throughout the City | Bicycle and Pedestrian - Right of Way Striping and Signage | 2016 | \$ 69,200 | \$ 65,000 | \$ - | \$ 65,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Weber | Riverdale | 18834 | UDOT Reg One/ Riverdale - 1050 West & I-84 Sidewalk, Bike/ Ped Facility | Safe Routes to School - Construct Missing Sidewalk | 2020 | \$ 507,525 | \$ 480,000 | \$ 480,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Weber | Roy | 17866 | 3100 West; 4800 South to 5000 South Sidewalk | Safe Routes to School - Construct Missing Sidewalk | 2019 | \$ 301,700 | \$ 271,530 | \$ 271,530 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Weber | South Ogden | 21229 | Adams Avenue Sidewalk; 40th Street to 42nd Street | Construct missing curb, gutter, and sidewalk | 2023 | \$ 2,063,000 | \$ 1,691,600 | \$ 9,323 | \$ - | \$ 1,682,277 | \$ - | \$ - | \$ - | \$ - | \$ - |
| Weber | South Ogden, Washington Terrace, Riverdale | 14856 | Three City Alternative Planning Study | Develop a bike and Pedestrian Alternative Transportation Plan to connect the three communities | 2016 | \$ 96,535 | \$ 90,000 | \$ 90,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Davis | South Weber | 19690 | Weber River Parkway Trailhead Connection Phase 1 Fisherman's Trailhead and US-89 Crossing | Construct Phase I of Trail from US-89 Crossing | 2021 | \$ 383,700 | \$ 241,186 | \$ - | \$ 241,186 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Davis | South Weber | 20327 | Weber River Parkway Trailhead Connection Phase III | Construct Phase 3 of Trail from Cottonwood Drive to US-89 Crossing (Weber River & US-89) | 2022 | \$ 499,200 | \$ 318,101 | \$ - | \$ 318,101 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Davis | South Weber | 20332 | Weber River Parkway Trailhead Connection Phase II | Construct Phase 2 of Trail from US-89 Crossing (Weber River & US-89) to Weber Canyon Trailhead (Weber River & Cornia Dr.) | 2022 | \$ 474,300 | \$ 325,652 | \$ - | \$ 325,652 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Davis | South Weber | 21230 | Weber River Parkway Trailhead Connection Phase 5; End of Phase 3 to End of Phase 4 | Construct Phase 5 of trail. This will complete the trail and fill the gap between Phase 3 and Phase 4 | 2023 | \$ 732,400 | \$ 682,817 | \$ - | \$ - | \$ 682,817 | \$ - | \$ - | \$ - | \$ - | \$ - |

**2025-2030 Transportation Improvement Program (TIP)
Transportation Alternatives Program (TAP)**

| | | | | | | | 8/28/2024 | Amount Obligated | Current Federal Fiscal Year | New Project/ Additional Funds | | | | | |
|-----------|-----------------|-------|---|--|-------------------|------------------------------|---------------------------|------------------------|-----------------------------|--|------------|------|------|---------------------|------|
| County | Sponsor | PIN | Project Information | | Year Added to TIP | Estimated Total Project Cost | Original Funds Programmed | Total Amount Obligated | Current Year | Allocation of Programmed Funds per Federal Fiscal Year | | | | Concept Development | |
| | | | Location/ Limits | Concept/ Type of Improvement | | | | | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Davis | UTA | 15923 | Update Bike Cars on FrontRunner | Construct new bike racks on 6 of UTA's 16 FrontRunner bike cars. | | \$ 116,900 | \$ 95,000 | \$ 95,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Box Elder | UTA | 20336 | Utah Idaho Central (UIC) Railroad Corridor - Multi-Use Trail Design; 8700 South (Box Elder County) to Willard City Boundary | Design Rail/ Trail Along the UIC Railroad Corridor | 2022 | \$ 200,000 | \$ 186,460 | \$ - | \$ 186,460 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Davis | Centerville | 22098 | Porter Lane Multi-use Trail; 400 West to Main Street (SR-105) | Construct a Multi-Use Trail that will connect the "last mile" from Centerville City's Main Street District to the West Side of I-15. | 2024 | \$ 357,700 | \$ 178,850 | \$ - | \$ - | \$ - | \$ 178,850 | \$ - | \$ - | \$ - | \$ - |
| Davis | Layton | 22099 | Kay's Creek Trail: Main Street to Hawthorne Drive | Construct the trail connecting safe-routes-to-school, a commuter route, a recreational outlet, and access to downtown | 2024 | \$ 1,470,000 | \$ 450,000 | \$ - | \$ - | \$ - | \$ 450,000 | \$ - | \$ - | \$ - | \$ - |
| Davis | North Salt Lake | 22100 | Center Street sidewalk (Orchard to 340 East) | Construct missing sidewalk to get to the crosswalk at Center St and Orchard Dr. | 2024 | \$ 676,000 | \$ 265,000 | \$ - | \$ - | \$ - | \$ 265,000 | \$ - | \$ - | \$ - | \$ - |
| Weber | North Ogden | 22101 | North Ogden Canal Trail Crossing Improvements | This project will construct 2 or more of the four crossing crossing the roadways of 3100 N., 1050 E., 2750 N., and Mountain Road. | 2024 | \$ 800,000 | \$ 300,000 | \$ - | \$ - | \$ - | \$ 300,000 | \$ - | \$ - | \$ - | \$ - |
| Weber | Hooper | 22102 | Hooper Slough Trail Connection | Connect portions of the Hooper Slough Trail (Seg A: 5156 S 5725 W to 5100 S 5500 W and Seg B: 5230 W 4825 S to 5200 W 4600 S | 2024 | \$ 1,103,600 | \$ 400,000 | \$ - | \$ - | \$ - | \$ 400,000 | \$ - | \$ - | \$ - | \$ - |

**Carbon
Reduction
Program
(CRP) Funded
Projects**

2025 - 2030

**TRANSPORTATION
IMPROVEMENT PROGRAM (TIP)
PROJECTS**

For the

**WASATCH FRONT REGIONAL
COUNCIL (WFRC) AREA**

**2025-2030 Transportation Improvement Program (TIP)
Carbon Reduction Program (CRP)**

| | | | | | | | | | | 8/28/2024 | | Amount Obligated | | Current Federal Fiscal Year | | New Project/ Additional Funds | |
|-----------------------------|---------------------------------------|-------------------------------------|---|--|-------------------|------------------------------|--------------------------|------------------------|--------------|--|--------------|------------------|------|-----------------------------|---------------------|-------------------------------|--|
| County | Sponsor | Project Identification Number (PIN) | Project Information | | Year Added to TIP | Estimated Total Project Cost | Current Programmed Funds | Total Amount Obligated | Current Year | Allocation of Programmed Funds per Federal Fiscal Year | | | | | Concept Development | | |
| | | | Location/ Limits | Concept/ Type of Improvement | | | | | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | |
| Salt Lake Urban Area | | | | | | | | | | | | | | | | | |
| Salt Lake | Cottonwood Heights | 21241 | Highland Drive Protected Trail; Fort Union Blvd to Villaire Ave | Construct 8-ft asphalt trail on east side of Highland Drive | 2024 | \$ 2,094,300 | \$ 1,952,516 | \$ - | \$ - | \$ 1,000,000 | \$ 952,516 | \$ - | \$ - | \$ - | \$ - | | |
| Salt Lake | Holladay | 21240 | Signal Optimization Enhancements (Multiple Intersections) | Signal Optimization, improving travel time and signal timing (19 Intersections) | 2024 | \$ 1,152,800 | \$ 1,074,755 | \$ - | \$ - | \$ 1,074,755 | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| Salt Lake | Salt Lake City/ West Valley City | 21239 | On-Route Charging Infrastructure | Construct 2 on-route electric charging stations at key locations | 2024 | \$ 3,000,000 | \$ 1,500,000 | \$ - | \$ - | \$ 1,500,000 | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| Salt Lake | Salt Lake/ Utah Inland Port Authority | 19683 | Electrified Truck Parking Facility (700 North John Glenn Road) | Construct Secure Truck Parking Electrification Facility | 2021 | \$ 9,681,992 | \$ 2,412,792 | \$ - | \$ - | \$ 1,000,000 | \$ 1,412,792 | \$ - | \$ - | \$ - | \$ - | | |
| Salt Lake | UDOT TOC | 19632 | Salt lake City Metro- Signal Timing and Optimization 120 to 200 Signals | New Bingham Hwy (SR-48) from 5600 West to 7800 South at Redwood Rd | 2021 | \$ 600,000 | \$ 559,380 | \$ - | \$ 559,380 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| Salt Lake | UTA | 18832 | On Route Electric Bus Charging Infrastructure | Construct 2 electric charging stations for 20 electric buses. | 2020 | \$ 3,000,000 | \$ 2,500,000 | \$ 2,330,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| Salt Lake | UTA | 15918 | UTA Locomotive Rebuild | Rebuild locomotive prime mover engines to EPA's standard of Tier 1+ | 2017 | \$ 3,516,000 | \$ 325,000 | \$ 325,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| Salt Lake | UTA | Tran SEC. | WFRC Area | Air Quality - Rideshare & Vanpool Management | 1993 | \$ 4,065,825 | \$ 326,305 | \$ 3,464,264 | \$ 326,305 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| Salt Lake | UTA | 20315 | Midvalley Connector; Murray Station to West Valley Central Station - Operations | Operations for the Midvalley Connector bus rapid transit (BRT) route, connecting Murray Central Station, Salt Lake Community College's Redwood Road Campus, and West Valley Central Station. | 2022 | \$ 29,035,040 | \$ 2,215,816 | \$ 2,215,816 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| Salt Lake | Riverton City | 22097 | Construction of Electric Vehicle Charging Stations next to Riverton City Hall | Construct four electric car charging stations in the parking area adjacent to Riverton City Hall | 2024 | \$ 425,000 | \$ 385,000 | \$ - | \$ - | \$ - | \$ 385,000 | \$ - | \$ - | \$ - | \$ - | | |
| Salt Lake | UDOT | 22092 | 12300 South; SB I-15 Offramp to Lone Peak Parkway | Widen 12300 So (SR-71)to extend free-right acceptance lane from the I-15 SB off-ramp to Lone Peak Parkway. Add additional left turn lane to SB Lone Peak | 2024 | \$ 6,379,200 | \$ 1,000,000 | \$ - | \$ - | \$ - | \$ 1,000,000 | \$ - | \$ - | \$ - | \$ - | | |
| Salt Lake | Sandy | 22094 | 11000 South 1000 East Roundabout | Convert an existing 4-way stop intersection to a roundabout | 2024 | \$ 3,456,167 | \$ 1,100,000 | \$ - | \$ - | \$ - | \$ 1,100,000 | \$ - | \$ - | \$ - | \$ - | | |

**2025-2030 Transportation Improvement Program (TIP)
Carbon Reduction Program (CRP)**

| | | | | | | | | | | 8/28/2024 | | Amount Obligated | | Current Federal Fiscal Year | | New Project/ Additional Funds | |
|------------------------------------|-------------------|-------------------------------------|---|---|-------------------|------------------------------|--------------------------|------------------------|--------------|--|------------|------------------|------|-----------------------------|---------------------|-------------------------------|--|
| County | Sponsor | Project Identification Number (PIN) | Project Information | | Year Added to TIP | Estimated Total Project Cost | Current Programmed Funds | Total Amount Obligated | Current Year | Allocation of Programmed Funds per Federal Fiscal Year | | | | | Concept Development | | |
| | | | Location/ Limits | Concept/ Type of Improvement | | | | | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | |
| Ogden/ Layton Urbanize Area | | | | | | | | | | | | | | | | | |
| Davis | Layton | 20317 | Kay's Creek Trail Ped/ Bike Overpass at the Layton FrontRunner Project | Construct a Pedestrian Overpass Bridge to span the width of the Union Pacific/FrontRunner railway corridor and touch down immediately next to the FrontRunner Station | 2022 | \$ 6,000,000 | \$ 800,000 | \$ 800,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Weber | Roy | 17847 | 6000 South & 3100 West Round-a-bout | Intersection & Pedestrian Improvements | 2019 | \$ 760,700 | \$ 673,470 | \$ - | \$ 673,470 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Weber | Roy | 21236 | Roy Municipal Bldg. Electric Vehicle Charging Stations 5051 South 1900 West | Installation of four (4) electric vehicle charging stations | 2024 | \$ 100,500 | \$ 93,696 | \$ - | \$ - | \$ 93,696 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Weber | South Ogden/ UDOT | 16945 | US-89 & Skyline Drive Intersection | Intersection Improvements | 2018 | \$ 2,515,600 | \$ 1,185,477 | \$ 13,889 | \$ 871,588 | \$ 300,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Davis | Syracuse | 21238 | Antelope Drive Shared Use Trail- Phase I; Causeway Gatehouse to Doral Drive | Construct a shared use trail to provide access between neighborhoods, safe route to school and access to island | 2024 | \$ 2,246,700 | \$ 349,906 | \$ - | \$ - | \$ 349,906 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Weber | Syracuse | 21238 | Antelope Drive Shared Use Trail- Phase I; Causeway Gatehouse to Doral Drive | Construct a shared use trail to provide access between neighborhoods, safe route to school and access to island | 2024 | \$ 2,246,700 | \$ 349,906 | \$ - | \$ - | \$ 349,906 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Weber | UTA | Tran SEC. | WFRC Area | Air Quality - Rideshare & Vanpool Management | 1993 | \$ 2,119,280 | \$ 476,014 | \$ 1,608,700 | \$ 161,754 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Weber | UTA | 18829 | On Route Electric Bus Charging Infrastructure | Construct electric charging station for 10 electric buses. | 2020 | \$ 1,500,000 | \$ 1,398,450 | \$ 1,398,450 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Davis | West Point | 21237 | 1800 North & 4500 West Intersection | Improve Intersection Functionality Construct Round-about | 2023 | \$ 2,087,300 | \$ 1,013,690 | \$ - | \$ - | \$ 506,845 | \$ 506,845 | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Weber | Farr West | 22095 | 1200 West Harrisville Road Roundabout | Convert an existing 4-way stop intersection to a roundabout | 2024 | \$ 1,698,000 | \$ 900,000 | \$ - | \$ - | \$ - | \$ 900,000 | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Weber | Roy | 22096 | 4300 West 6000 South Roundabout | Convert an existing 4-way stop intersection to a roundabout | 2024 | \$ 1,953,000 | \$ 900,000 | \$ - | \$ - | \$ - | \$ 900,000 | \$ - | \$ - | \$ - | \$ - | \$ - | |

**State & Other Federal Highway
Administration Funds
ePM Tables For –**

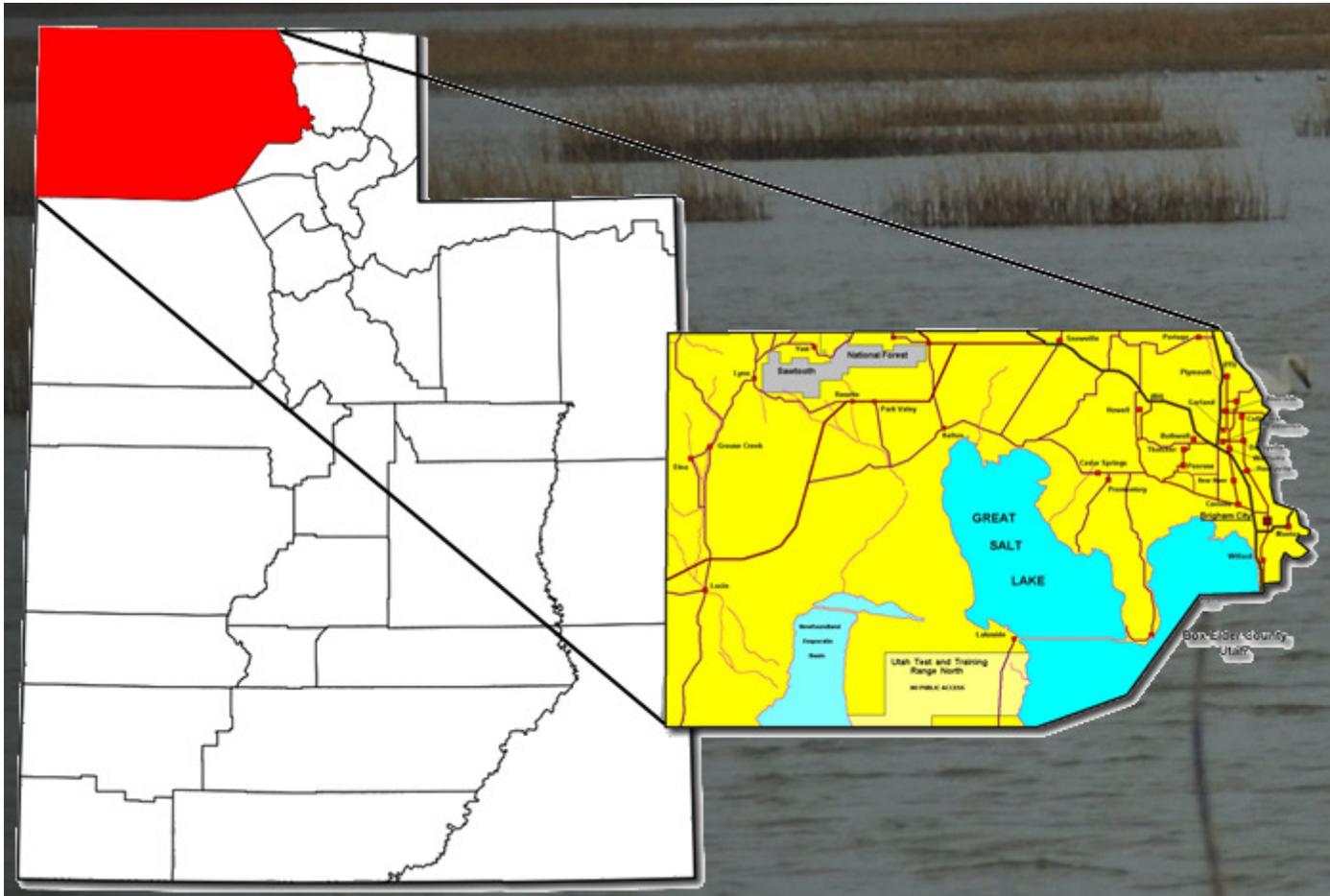
**Box Elder County
Davis County
Morgan County
Salt Lake County
Tooele County
Weber County
Including Statewide Programs**

National Highway Performance Program (NHPP)
- Interstate Maintenance (NHPP-IM)
- National Highway System (NHPP-NHS)
- Bridge On - State System (NHPP-BR)
Any Area Statewide Bridge Replacement
Off System – Local
Off System – Optional
Highway Safety Improvement Program (HSIP)
Safety Any Area
Rail/ Highway Crossing – Hazard Elimination
Recreational Trails Program
Safe Routes to School
Economic Recovery
Surface Transportation Program Flexible Funding
Other Federal Funds
State Transportation Investment Funds
Statewide Pavement Program

Box Elder County

The Wasatch Front Regional Council (WFRC) is responsible for coordinating the transportation planning process in the Salt Lake/ West Valley and the Ogden/ Layton urbanized areas as the designated Metropolitan Planning Organization (MPO).

Only the projects within the urbanized boundaries of the Ogden/ Layton area (Brigham City, Perry, and Willard) are actually part of the WFRC 2023-2028 Transportation Improvement Program (TIP). All other projects in the Box Elder County section of this table are listed for reference only.





DRAFT

DRAFT STIP approved for Public Comment

UDOT electronic Program Management Statewide Transportation Improvement Program



STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

epm345_stip_report (Rev 2179)

| Region | PIN | Status | Project No. | Rt. Beg Len | | | | PIN Description / Project Location | Concept Description | | | | | |
|----------------------------------|-------------------------|---------------|---------------------|-------------|---------------------|------|--------------------|---|--|--------------------|---------------------|---------------------|--------------------|--------------------|
| | | | | Fund | Prior | 2025 | 2026 | | 2027 | 2028 | CD | Total | Fed Aid | State |
| Box Elder County Projects | | | | | | | | | | | | | | |
| BOX EL | 19478 | Undr Const | F-R199(320)6 | | 30 | 6 | | Grouse Creek Bridge Replacement (0C 459) | New Bridge/Bridge Replacement | | | | | |
| | | Adv Dt: | 04/27/24 | | | | | SR-30; MP 6.04 - 6.22 | | | | | | |
| Project Type: | Structures | | | | | | | 2nd Concepts: | | | | | | |
| | NHPP_BR | | \$6,383,472 | | \$0 | | \$0 | \$0 | \$0 | \$0 | \$6,383,472 | \$5,951,311 | \$432,161 | \$0 |
| | NHPP_NHS | | \$250,000 | | \$0 | | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$233,075 | \$16,925 | \$0 |
| | STP_BRIDGE | | \$616,528 | | \$0 | | \$0 | \$0 | \$0 | \$0 | \$616,528 | \$574,789 | \$41,739 | \$0 |
| | STP_COVID_ST | | \$750,000 | | \$0 | | \$0 | \$0 | \$0 | \$0 | \$750,000 | \$750,000 | \$0 | \$0 |
| | Total | | \$8,000,000 | | \$0 | | \$0 | \$0 | \$0 | \$0 | \$8,000,000 | \$7,509,175 | \$490,825 | \$0 |
| BOX EL | 15677 | Active | F-0089(456)423 | | 89 | 423 | 7 | US-89; SR-126 to Perry | High Volume | | | | | |
| | | To Be Adv Dt: | 09/25/24 | | | | | US-89; MP 423.22 - 430.13 | | | | | | |
| Project Type: | Pavement Reconstruction | | | | | | | 2nd Concepts: | | | | | | |
| | NHPP_NHS | | \$12,618,575 | | \$45,381,425 | | \$0 | \$0 | \$0 | \$0 | \$58,000,000 | \$54,073,400 | \$3,926,600 | \$0 |
| | ST_TRANS_SOL | | \$0 | | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total | | \$12,618,575 | | \$45,381,425 | | \$0 | \$0 | \$0 | \$0 | \$58,000,000 | \$54,073,400 | \$3,926,600 | \$0 |
| BOX EL | 16938 | STIP | F-1098(2)1 | | 1098 | 1 | | 1200 West Box Elder Creek Bridge at 600 North | New Bridge/Bridge Replacement | | | | | |
| | | To Be Adv Dt: | | | | | | Cnty:FA-1098; MP .81 - .81 | | | | | | |
| Project Type: | Structures | | | | | | | 2nd Concepts: | | | | | | |
| | LOCAL_GOV | | \$0 | | \$0 | | \$0 | \$53,000 | \$0 | \$0 | \$53,000 | \$0 | \$0 | \$53,000 |
| | STP_URB_O/L | | \$0 | | \$0 | | \$0 | \$1,697,000 | \$0 | \$0 | \$1,697,000 | \$1,582,113 | \$0 | \$114,887 |
| | Total | | \$0 | | \$0 | | \$0 | \$1,750,000 | \$0 | \$0 | \$1,750,000 | \$1,582,113 | \$0 | \$167,887 |
| BOX EL | 21197 | STIP | F-1098(3)0 | | 1098 | | 1 | 1200 West; 600 North to Industrial Way | Reconstruct & Widening | | | | | |
| | | To Be Adv Dt: | | | | | | Cnty:FA-1098; MP .24 - .81 | | | | | | |
| Project Type: | Roadway | | | | | | | 2nd Concepts: | | | | | | |
| | LOCAL_GOV | | \$0 | | \$0 | | \$0 | \$0 | \$0 | \$6,750,168 | \$6,750,168 | \$0 | \$0 | \$6,750,168 |
| | STP_URB_O/L | | \$0 | | \$0 | | \$0 | \$0 | \$0 | \$2,145,232 | \$2,145,232 | \$2,000,000 | \$0 | \$145,232 |
| | Total | | \$0 | | \$0 | | \$0 | \$0 | \$0 | \$8,895,400 | \$8,895,400 | \$2,000,000 | \$0 | \$6,895,400 |
| BOX EL | 18257 | Awarded | F-I84-4(7)0 | | MULT | | | Bridge Replacement & Rehabilitation near Tremonton | Replacement and Rehabilitation - Structure | | | | | |
| | | Adv Dt: | 05/11/24 | | | | | POCATELLO/VALLEY - OVERPASS; MP .00 - .25 & BOTHWELL INT. - OVERPASS; MP .00 - .12 & SR-102; MP 14.00 - 14.49 | | | | | | |
| Project Type: | Structures | | | | | | | 2nd Concepts: | | | | | | |
| | BFP_BR_MAIN | | \$6,000,000 | | \$0 | | \$0 | \$0 | \$0 | \$0 | \$6,000,000 | \$5,593,800 | \$406,200 | \$0 |
| | NHPP_BR | | \$9,555,206 | | \$0 | | \$0 | \$0 | \$0 | \$0 | \$9,555,206 | \$8,908,319 | \$646,887 | \$0 |
| | Total | | \$15,555,206 | | \$0 | | \$0 | \$0 | \$0 | \$0 | \$15,555,206 | \$14,502,119 | \$1,053,087 | \$0 |
| BOX EL | 20773 | STIP | F-I84-4(9)22 | | MULT | | | I-84 Bridge Replacements; Blue Creek & Howell | Rehabilitation or Replacement | | | | | |
| | | To Be Adv Dt: | | | | | | I-84; MP 20.17 - 20.38 & I-84; MP 26.44 - 26.62 | | | | | | |
| Project Type: | Structures | | | | | | | 2nd Concepts: | | | | | | |
| | NHPP_BR | | \$0 | | \$0 | | \$0 | \$24,500,000 | \$0 | \$0 | \$24,500,000 | \$22,841,350 | \$1,658,650 | \$0 |
| | ST_BRIDGE | | \$0 | | \$0 | | \$3,000,000 | \$0 | \$0 | \$0 | \$3,000,000 | \$0 | \$3,000,000 | \$0 |
| | Total | | \$0 | | \$0 | | \$3,000,000 | \$24,500,000 | \$0 | \$0 | \$27,500,000 | \$22,841,350 | \$4,658,650 | \$0 |



DRAFT

DRAFT STIP approved for Public Comment

UDOT electronic Program Management Statewide Transportation Improvement Program



STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

epm345_stip_report (Rev 2179)

| Region | PIN | Status | Project No. | Rt. | Beg Len | PIN Description / Project Location | | | | Concept Description | | | |
|----------------------------------|--------------|------------------------|-----------------|----------------------------|---------|---|------|------|------|--------------------------------------|-----------|--------------|-------------|
| | | | | | | Prior | 2025 | 2026 | 2027 | 2028 | CD | Total | Fed Aid |
| Box Elder County Projects | | | | | | | | | | | | | |
| BOX EL | 21862 | Scoping | S-I15-8(177)366 | | MULT | I-15; SR-13 to SR-240 Passing Lanes I-15; MP 365.70 - 373.30 & I-15; MP 365.70 - 373.30 | | | | Passing Lane | | | |
| | | To Be Adv Dt: 02/03/25 | | | | | | | | | | | |
| Project Type: | | Capacity | | 2nd Concepts: | | | | | | | | | |
| | ST_TIF | | \$0 | \$19,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,000,000 | \$0 | \$19,000,000 | \$0 |
| BOX EL | 13932 | Scoping | F-LC03(22) | | OTHER | 750 North 200 West, Willard City 750 North 200 West, Willard City, Utah | | | | Intersection Modification | | | |
| | | To Be Adv Dt: 12/09/25 | | | | | | | | | | | |
| Project Type: | | Roadway | | 2nd Concepts: | | | | | | | | | |
| | CMAQ_BOX_ELD | | \$0 | \$91,172 | \$0 | \$0 | \$0 | \$0 | \$0 | \$91,172 | \$85,000 | \$0 | \$6,172 |
| BOX EL | 20552 | Scoping | S-R199(358) | | OTHER | Historic Orchard Parkway Shared Use Path Historic Orchard Drive 750 N to 8700 S. Willard | | | | Local/MPO/Other Agency Pass-Through | | | |
| | | Will Not Adv | | | | | | | | | | | |
| Project Type: | | Other | | 2nd Concepts: | | | | | | | | | |
| | LOCAL_MATCH | | \$0 | \$1,200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,200,000 | \$0 | \$0 | \$1,200,000 |
| | ST_TIF_ACT80 | | \$4,800,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,800,000 | \$0 | \$4,800,000 | \$0 |
| | Total | | \$4,800,000 | \$1,200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,000,000 | \$0 | \$4,800,000 | \$1,200,000 |
| BOX EL | 20553 | Scoping | S-R199(359) | | OTHER | 1200 W. Trail from 2250 S. to 3600 S. Perry 1200 West Trail from 2250 South to 3600 South in Perry | | | | Local/MPO/Other Agency Pass-Through | | | |
| | | Will Not Adv | | | | | | | | | | | |
| Project Type: | | Other | | 2nd Concepts: | | | | | | | | | |
| | LOCAL_MATCH | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | L_PASS_MATCH | | \$0 | \$480,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$480,000 | \$0 | \$0 | \$480,000 |
| | ST_TIF_ACT | | \$15,859 | \$1,904,141 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,920,000 | \$0 | \$1,920,000 | \$0 |
| | Total | | \$15,859 | \$2,384,141 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,400,000 | \$0 | \$1,920,000 | \$480,000 |
| BOX EL | 14841 | Scoping | S-LC03(25) | | OTHER | 1200 West; 3600 S. to S. Perry Boundry Extension 1200 West; 3600 South to Southern Perry Boundary | | | | TIF - Transportation Investment Fund | | | |
| | | Will Not Adv | | | | | | | | | | | |
| Project Type: | | Capacity | | 2nd Concepts: New Capacity | | | | | | | | | |
| | LOCAL_MATCH | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | L_PASS_MATCH | | \$0 | \$207,915 | \$0 | \$0 | \$0 | \$0 | \$0 | \$207,915 | \$0 | \$0 | \$207,915 |
| | STP_URB_O/L | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | ST_TIF | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | ST_TIF_EXCH | | \$1,875,028 | \$204,121 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,079,148 | \$0 | \$2,079,148 | \$0 |
| | Total | | \$1,875,028 | \$412,035 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,287,063 | \$0 | \$2,079,148 | \$207,915 |
| BOX EL | 14848 | Scoping | F-LC03(26) | | OTHER | 1200 W; 2250 S. to 775 W., Bike Trail, Perry 1200 West, 2250 South to 775 West | | | | Pedestrian/Bike facility | | | |
| | | To Be Adv Dt: 02/24/25 | | | | | | | | | | | |
| Project Type: | | Roadway | | 2nd Concepts: | | | | | | | | | |
| | CMAQ_BOX_ELD | | \$10,726 | \$651,274 | \$0 | \$0 | \$0 | \$0 | \$0 | \$662,000 | \$617,183 | \$0 | \$44,817 |
| | LOCAL_GOV'T | | \$0 | \$33,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$33,000 | \$0 | \$0 | \$33,000 |
| | Total | | \$10,726 | \$684,274 | \$0 | \$0 | \$0 | \$0 | \$0 | \$695,000 | \$617,183 | \$0 | \$77,817 |



DRAFT

UDOT electronic Program Management
Statewide Transportation Improvement Program



DRAFT STIP approved for Public Comment

STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

epm345_stip_report (Rev 2179)

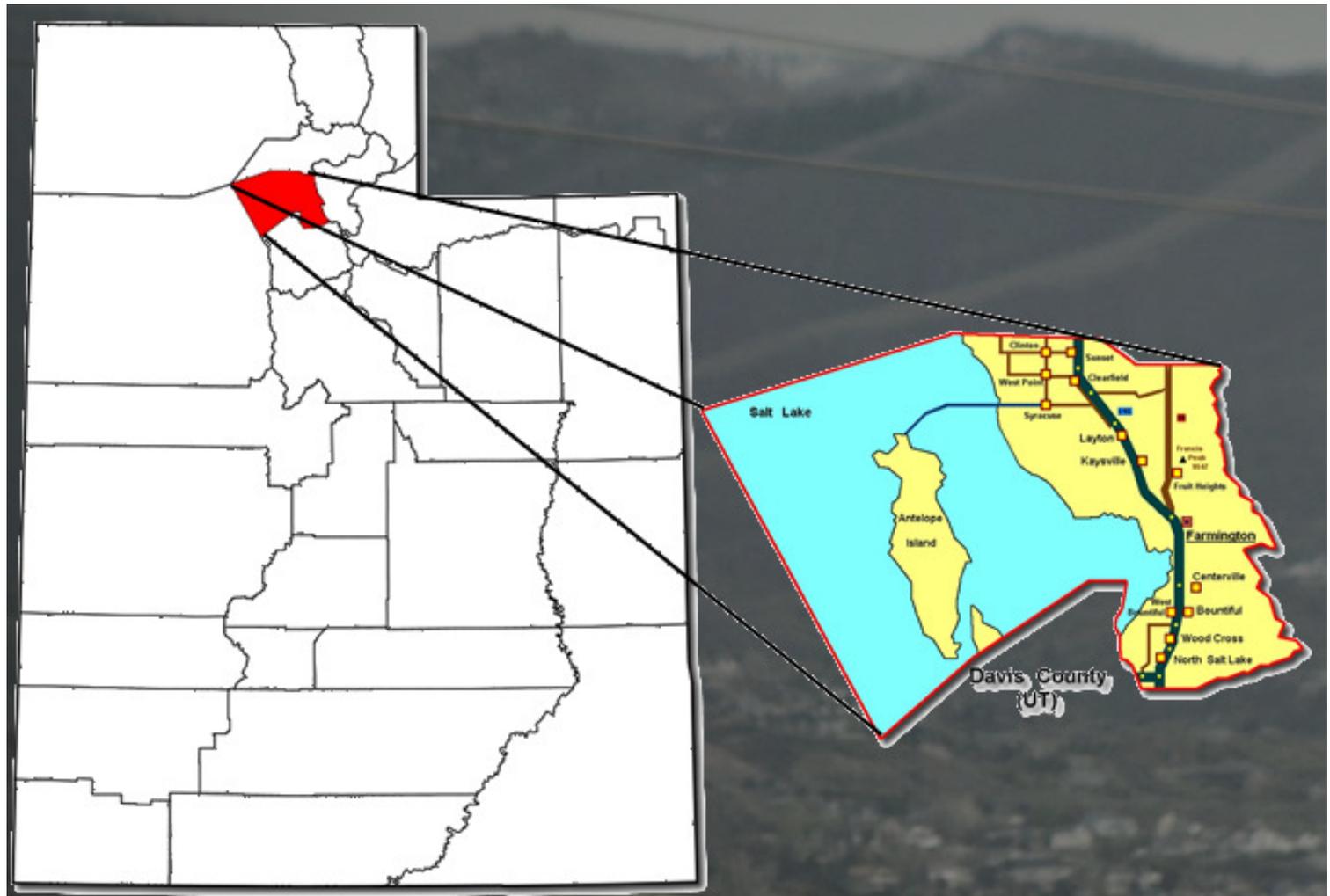
Table with columns: Region, PIN, Status, Project No., Rt. Beg Len, PIN Description / Project Location, Concept Description, CD, Total, Fed Aid, State, Other. Includes sections for Box Elder County Projects with detailed funding and project information.

Davis County

The Wasatch Front Regional Council (WFRC) is responsible for coordinating the transportation planning process in the Salt Lake/ West Valley and the Ogden/ Layton urbanized areas as the designated Metropolitan Planning Organization (MPO).

The Cities of Davis County include;

- Bountiful
- Centerville
- Clearfield
- Clinton
- Farmington
- Fruit Heights
- Kaysville
- Layton
- North Salt Lake
- South Weber
- Sunset
- Syracuse
- West Bountiful
- West Point
- Woods Cross





DRAFT

UDOT electronic Program Management Statewide Transportation Improvement Program



DRAFT STIP approved for Public Comment

STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

epm345_stip_report (Rev 2179)

Table with columns: Region, PIN, Status, Fund, Project No., Prior, Rt. Beg Len, 2025, 2026, 2027, 2028, PIN Description / Project Location, Concept Description, CD, Total, Fed Aid, State, Other. Includes sections for Davis County Projects with various project details and funding breakdowns.



DRAFT

DRAFT STIP approved for Public Comment

UDOT electronic Program Management Statewide Transportation Improvement Program



STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

epm345_stip_report (Rev 2179)

| Region | PIN | Status | Project No. | Rt. Beg Len | | | | PIN Description / Project Location | Concept Description | | | | |
|------------------------------|-------|----------------------------------|------------------------|-------------|-------------|-------------|--|------------------------------------|-----------------------------|-------------|-------------|-------------|-------------|
| | | | | Prior | 2025 | 2026 | 2027 | | 2028 | CD | Total | Fed Aid | State |
| Davis County Projects | | | | | | | | | | | | | |
| DAVIS | 13120 | STIP | F-LC11(59) | | 89 | 399 | Nicholls Road / US-89 Grade Separation | | PE | | | | |
| | | | To Be Adv Dt: 09/06/16 | | | | US-89; MP 398.50 - 398.90 | | | | | | |
| | | Project Type: Roadway | | | | | 2nd Concepts: | | | | | | |
| | | STP_URB_O/L | | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,081,100 | \$1,081,100 | \$1,007,910 | \$0 | \$73,190 |
| DAVIS | 18835 | Undr Const | F-0089(537)402 | | 89 | 402 | East/ West Kay's Creek Trail Connections | | Transportation Alternatives | | | | |
| | | | Adv Dt: 01/06/24 | | | | US-89; MP 401.91 - 402.16 | | | | | | |
| | | Project Type: Other | | | | | 2nd Concepts: | | | | | | |
| | | LOCAL_GOV | | \$632,893 | \$0 | \$0 | \$0 | \$0 | \$0 | \$632,893 | \$0 | \$0 | \$632,893 |
| | | TAP_URB_O/L | | \$423,952 | \$0 | \$0 | \$0 | \$0 | \$0 | \$423,952 | \$395,250 | \$0 | \$28,702 |
| | | Total | | \$1,056,844 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,056,844 | \$395,250 | \$0 | \$661,594 |
| DAVIS | 22077 | Funding | NEWPRJ-22077 | | 89 | 388 | Parkin Overpass/ Bamberger Railroad Bridge; 500 W | | Intersection Modification | | | | |
| | | | To Be Adv Dt: | | | | US-89; MP 387.56 - 387.56 | | | | | | |
| | | Project Type: Roadway | | | | | 2nd Concepts: | | | | | | |
| | | NEW | LOCAL_GOV | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,935,768 | \$5,935,768 | \$0 | \$0 | \$5,935,768 |
| | | | STP_URB_O/L | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,145,232 | \$2,145,232 | \$2,000,000 | \$0 | \$145,232 |
| | | Total | | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,081,000 | \$8,081,000 | \$2,000,000 | \$0 | \$6,081,000 |
| DAVIS | 15917 | Active | F-0105(8)1 | | 105 | 1 | PARRISH LN (SR105) 400 WEST INTERSEC CENTERVILLE | | Intersection Improvements | | | | |
| | | | To Be Adv Dt: 08/22/24 | | | | SR-105; MP .66 - .85 | | | | | | |
| | | Project Type: Traffic and Safety | | | | | 2nd Concepts: | | | | | | |
| | | CMAQ_PM2.5 | | \$553,337 | \$882,241 | \$0 | \$0 | \$0 | \$0 | \$1,435,579 | \$1,338,390 | \$0 | \$97,189 |
| | | CMAQ_WFRC | | \$1,501,663 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,501,663 | \$1,400,000 | \$0 | \$101,663 |
| | | LOCAL_GOV | | \$0 | \$288,208 | \$0 | \$0 | \$0 | \$0 | \$288,208 | \$0 | \$0 | \$288,208 |
| | | STP_COVID_O/L | | \$441,652 | \$0 | \$0 | \$0 | \$0 | \$0 | \$441,652 | \$441,652 | \$0 | \$0 |
| | | ST_TIF | | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | \$0 | \$1,000,000 | \$0 |
| | | Total | | \$3,496,652 | \$1,170,450 | \$0 | \$0 | \$0 | \$0 | \$4,667,102 | \$3,180,042 | \$1,000,000 | \$487,060 |
| DAVIS | 16933 | Active | F-0106(21)8 | | 106 | 8 | 1 Main Street (SR-106); Park Lane to Shepard Lane | | Reconstruct & Widening | | | | |
| | | | To Be Adv Dt: 02/03/25 | | | | SR-106; MP 8.30 - 9.05 | | | | | | |
| | | Project Type: Roadway | | | | | 2nd Concepts: | | | | | | |
| | | LOCAL_GOV | | \$810,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$810,000 | \$0 | \$0 | \$810,000 |
| | | STP_URB_O/L | | \$2,324,155 | \$4,010,277 | \$1,072,616 | \$0 | \$0 | \$0 | \$7,407,048 | \$6,905,591 | \$0 | \$501,457 |
| | | TAP_FLEX | | \$1,072,616 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,072,616 | \$1,000,000 | \$72,616 | \$0 |
| | | Total | | \$4,206,771 | \$4,010,277 | \$1,072,616 | \$0 | \$0 | \$0 | \$9,289,665 | \$7,905,591 | \$72,616 | \$1,311,458 |
| DAVIS | 19605 | STIP | F-0107(16)0 | | 107 | | 1 300 North; 3000 West to 4000 West - Reconstruction | | Reconstruct & Widening | | | | |
| | | | To Be Adv Dt: | | | | SR-107; MP .49 - 1.50 | | | | | | |
| | | Project Type: Roadway | | | | | 2nd Concepts: | | | | | | |
| | | LOCAL_GOV | | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,072,616 | \$1,072,616 | \$0 | \$0 | \$1,072,616 |
| | | STP_URB_O/L | | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,835,184 | \$2,835,184 | \$2,643,242 | \$0 | \$191,942 |
| | | Total | | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,907,800 | \$3,907,800 | \$2,643,242 | \$0 | \$1,264,558 |



DRAFT

UDOT electronic Program Management Statewide Transportation Improvement Program



DRAFT STIP approved for Public Comment

STIP 2025-2030

epm345_stip_report (Rev 2179)

Report Run on: Aug 27, 2024, 11:08 A.M.

Table with columns: Region, PIN, Status, Project No., Rt. Beg Len, PIN Description / Project Location, Concept Description, Fund, Prior, 2025, 2026, 2027, 2028, CD, Total, Fed Aid, State, Other. Includes sections for Davis County Projects with details on projects like SR-108, SR-193, and NSL.



DRAFT

UDOT electronic Program Management Statewide Transportation Improvement Program



DRAFT STIP approved for Public Comment

STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

epm345_stip_report (Rev 2179)

Table with columns: Region, PIN, Status, Project No., Rt. Beg Len, PIN Description / Project Location, Concept Description, Fund, Prior, 2025, 2026, 2027, 2028, CD, Total, Fed Aid, State, Other. Includes sections for Davis County Projects with various project details and funding breakdowns.



DRAFT

DRAFT STIP approved for Public Comment

UDOT electronic Program Management Statewide Transportation Improvement Program



STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

epm345_stip_report (Rev 2179)

| Region | PIN | Status | Project No. | Rt. Beg Len | | | | PIN Description / Project Location | Concept Description | | | | |
|------------------------------|-------|---------------|-------------------------|-------------|-------------|-----------|---|-------------------------------------|---------------------|-------------|-------------|-------------|-------------|
| | | | | Fund | Prior | 2025 | 2026 | | 2027 | 2028 | CD | Total | Fed Aid |
| Davis County Projects | | | | | | | | | | | | | |
| DAVIS | 21192 | STIP | F-1431(3)0 | 1431 | 1 | | 1250 West; Parrish Lane to 200 North | Reconstruct no widening | | | | | |
| | | To Be Adv Dt: | | | | | Cnty:FA-1431; MP .87 - 1.04 | | | | | | |
| | | Project Type: | Pavement Reconstruction | | | | | 2nd Concepts: | | | | | |
| | | LOCAL_GOV | | \$0 | \$0 | \$0 | \$0 | \$0 | \$215,792 | \$215,792 | \$0 | \$0 | \$215,792 |
| | | STP_URB_O/L | | \$0 | \$0 | \$0 | \$0 | \$0 | \$536,308 | \$536,308 | \$500,000 | \$0 | \$36,308 |
| | | Total | | \$0 | \$0 | \$0 | \$0 | \$0 | \$752,100 | \$752,100 | \$500,000 | \$0 | \$252,100 |
| DAVIS | 22098 | Funding | NEWPRJ-22098 | 1436 | | | Porter Lane Multi-use Trail; 400 W to Main St | Pedestrian/Bike facility | | | | | |
| | | To Be Adv Dt: | | | | | Cnty:FA-1436; MP .00 - .34 | | | | | | |
| | | Project Type: | Roadway | | | | | 2nd Concepts: | | | | | |
| | | NEW | LOCAL_GOV | \$0 | \$0 | \$165,863 | \$0 | \$0 | \$0 | \$165,863 | \$0 | \$0 | \$165,863 |
| | | TAP_URB_O/L | | \$0 | \$0 | \$191,837 | \$0 | \$0 | \$0 | \$191,837 | \$178,850 | \$0 | \$12,987 |
| | | Total | | \$0 | \$0 | \$357,700 | \$0 | \$0 | \$0 | \$357,700 | \$178,850 | \$0 | \$178,850 |
| DAVIS | 20547 | Scoping | S-1448(1)0 | 1448 | 1 | 1 | Sidewalk & Bike lanes on Crestwood Rd Kaysville | Local/MPO/Other Agency Pass-Through | | | | | |
| | | Will Not Adv | | | | | Cnty:FA-1448; MP .74 - 1.84 | | | | | | |
| | | Project Type: | Other | | | | | 2nd Concepts: | | | | | |
| | | LOCAL_MATCH | | \$21,805 | \$898,195 | \$0 | \$0 | \$0 | \$0 | \$920,000 | \$0 | \$0 | \$920,000 |
| | | ST_TIF_ACT | | \$0 | \$1,380,000 | \$0 | \$0 | \$0 | \$0 | \$1,380,000 | \$0 | \$1,380,000 | \$0 |
| | | Total | | \$21,805 | \$2,278,195 | \$0 | \$0 | \$0 | \$0 | \$2,300,000 | \$0 | \$1,380,000 | \$920,000 |
| DAVIS | 19625 | STIP | F-1450(0)0 | 1450 | | 1 | Mutton Hollow; Main Street to Fairfield Road | Intersection Modification | | | | | |
| | | To Be Adv Dt: | | | | | Cnty:FA-1450; MP .00 - .78 | | | | | | |
| | | Project Type: | Roadway | | | | | 2nd Concepts: | | | | | |
| | | LOCAL_GOV | | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,905,168 | \$2,905,168 | \$0 | \$0 | \$2,905,168 |
| | | STP_URB_O/L | | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,145,232 | \$2,145,232 | \$2,000,000 | \$0 | \$145,232 |
| | | Total | | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,050,400 | \$5,050,400 | \$2,000,000 | \$0 | \$3,050,400 |
| DAVIS | 19627 | Active | F-1458(1)0 | 1458 | | | Gentile Street SRTS; 3475 W - 3200 W | Pedestrian/Bicycle Safety | | | | | |
| | | To Be Adv Dt: | 09/03/24 | | | | Cnty:FA-1458; MP .48 - .76 | | | | | | |
| | | Project Type: | Traffic and Safety | | | | | 2nd Concepts: | | | | | |
| | | LOCAL_GOV | | \$13,655 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,655 | \$0 | \$0 | \$13,655 |
| | | STP_HIF_SL | | \$0 | \$213,045 | \$0 | \$0 | \$0 | \$0 | \$213,045 | \$198,622 | \$14,423 | \$0 |
| | | STP_URB_O/L | | \$224,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$224,100 | \$208,928 | \$0 | \$15,172 |
| | | Total | | \$237,755 | \$213,045 | \$0 | \$0 | \$0 | \$0 | \$450,800 | \$407,550 | \$14,423 | \$28,827 |
| DAVIS | 20326 | STIP | F-1466(2)0 | 1466 | 1 | | 3200 West Safe Route to School | Pedestrian/Bike facility | | | | | |
| | | To Be Adv Dt: | | | | | Cnty:FA-1466; MP .50 - .66 | | | | | | |
| | | Project Type: | Roadway | | | | | 2nd Concepts: | | | | | |
| | | LOCAL_GOV | | \$0 | \$79,104 | \$0 | \$0 | \$0 | \$0 | \$79,104 | \$0 | \$0 | \$79,104 |
| | | TAP_URB_O/L | | \$0 | \$87,096 | \$0 | \$0 | \$0 | \$0 | \$87,096 | \$81,200 | \$0 | \$5,896 |
| | | Total | | \$0 | \$166,200 | \$0 | \$0 | \$0 | \$0 | \$166,200 | \$81,200 | \$0 | \$85,000 |



DRAFT

DRAFT STIP approved for Public Comment

UDOT electronic Program Management Statewide Transportation Improvement Program



STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

epm345_stip_report (Rev 2179)

Table with columns: Region, PIN, Status, Project No., Rt. Beg Len, PIN Description / Project Location, Concept Description, Fund, Prior, 2025, 2026, 2027, 2028, CD, Total, Fed Aid, State, Other. Includes sections for Davis County Projects with various project details and funding breakdowns.



DRAFT

UDOT electronic Program Management Statewide Transportation Improvement Program



DRAFT STIP approved for Public Comment

STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

epm345_stip_report (Rev 2179)

Table with columns: Region, PIN, Status, Project No., Rt. Beg Len, PIN Description / Project Location, Concept Description, Fund, Prior, 2025, 2026, 2027, 2028, CD, Total, Fed Aid, State, Other. Includes sections for Davis County Projects with details on projects like 20300, 20320, 20335, 21238, 22099, and 16935.



DRAFT

UDOT electronic Program Management
Statewide Transportation Improvement Program



DRAFT STIP approved for Public Comment

STIP 2025-2030

epm345_stip_report (Rev 2179)

Report Run on: Aug 27, 2024, 11:08 A.M.

Table with columns: Region, PIN, Status, Project No., Rt. Beg Len, PIN Description / Project Location, Concept Description, Fund, Prior, 2025, 2026, 2027, 2028, CD, Total, Fed Aid, State, Other. Includes sections for Davis County Projects with various project details and financials.



DRAFT

UDOT electronic Program Management Statewide Transportation Improvement Program



DRAFT STIP approved for Public Comment

STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

epm345_stip_report (Rev 2179)

Table with columns: Region, PIN, Status, Project No., Rt. Beg Len, PIN Description / Project Location, Concept Description, Fund, Prior, 2025, 2026, 2027, 2028, CD, Total, Fed Aid, State, Other. Includes sections for Davis County Projects with various project details and funding breakdowns.



DRAFT

UDOT electronic Program Management
Statewide Transportation Improvement Program



DRAFT STIP approved for Public Comment

STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

epm345_stip_report (Rev 2179)

Table with columns: Region, PIN, Status, Project No., Rt. Beg Len, PIN Description / Project Location, Concept Description, Fund, Prior, 2025, 2026, 2027, 2028, CD, Total, Fed Aid, State, Other. Includes sections for Davis County Projects with details on funding and project types.



DRAFT

UDOT electronic Program Management
Statewide Transportation Improvement Program



DRAFT STIP approved for Public Comment

STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

epm345_stip_report (Rev 2179)

Table with columns: Region, PIN, Status, Project No., Rt. Beg Len, PIN Description / Project Location, Concept Description, CD, Total, Fed Aid, State, Other. Includes Davis County Projects and a summary table for funding sources like CMAQ_WFRC and TFER_2_UTA.



DRAFT

UDOT electronic Program Management
Statewide Transportation Improvement Program



DRAFT STIP approved for Public Comment

STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

epm345_stip_report (Rev 2179)

Table with columns: Region, PIN, Status, Project No., Rt. Beg Len, PIN Description / Project Location, Concept Description, Fund, Prior, 2025, 2026, 2027, 2028, CD, Total, Fed Aid, State, Other. Includes sections for Morgan County Projects with details for various projects like I-84 Mt Green Interchange and Devils Slide Bridge.

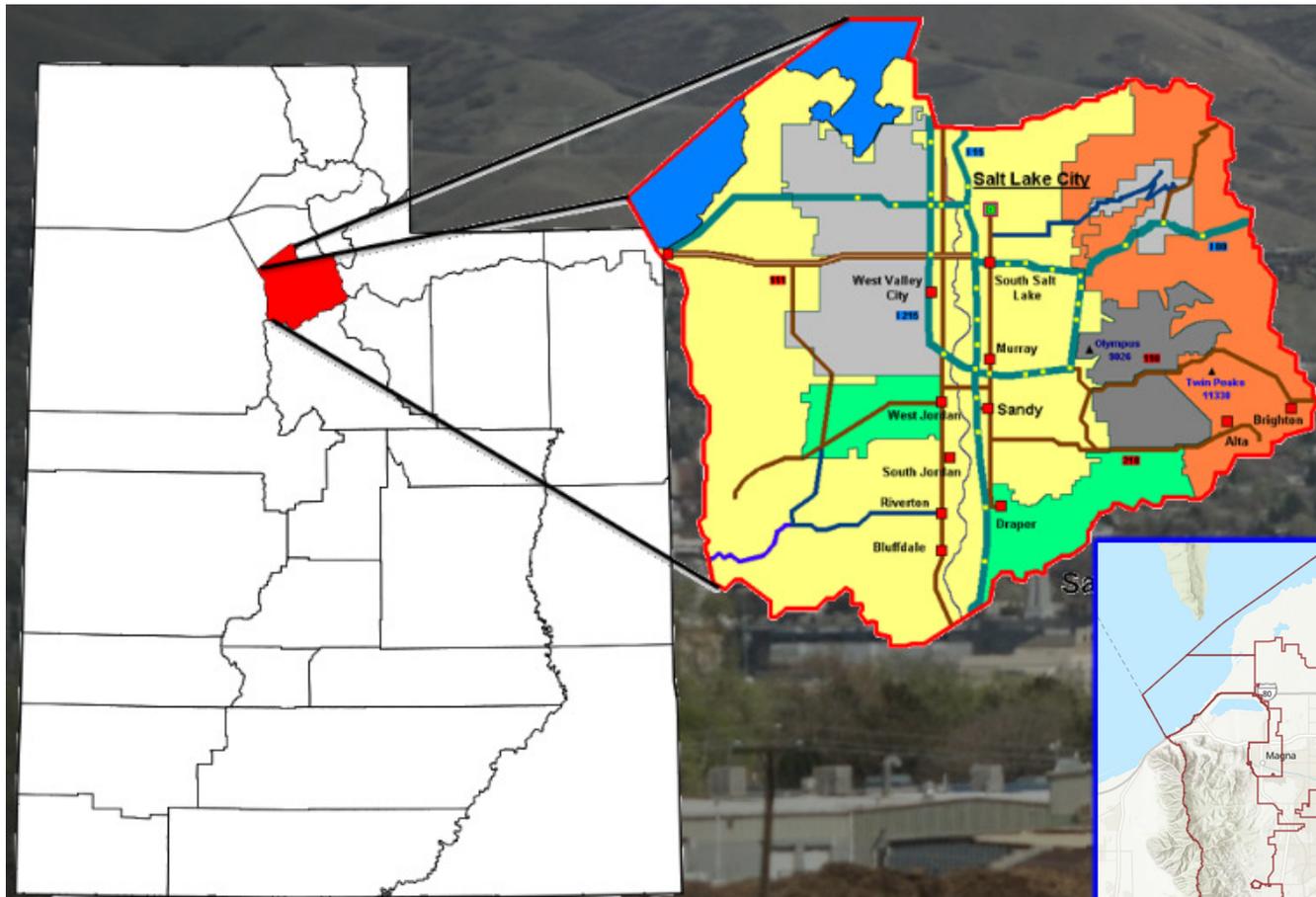
Salt Lake County

The Wasatch Front Regional Council (WFRC) is responsible for coordinating the transportation planning process in the Salt Lake/ West Valley and the Ogden-Layton urbanized areas as the designated Metropolitan Planning Organization (MPO).

The Cities and MSD Communities of Salt Lake County include.

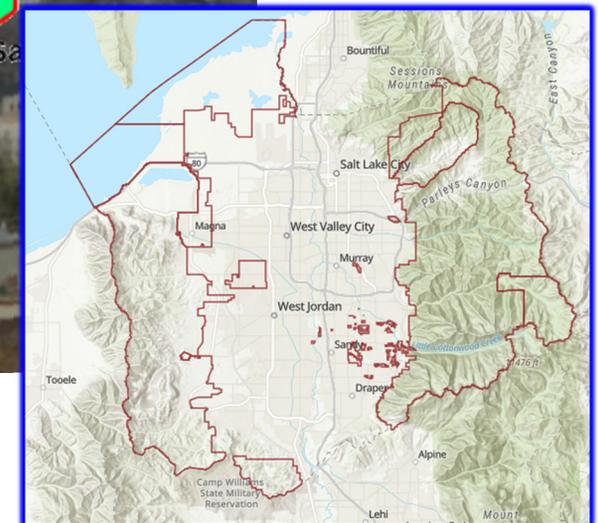
Cities,

Bluffdale,
Cottonwood Heights,
Draper,
Herriman,
Holladay
Midvale,
Murray,
Riverton,
Salt Lake City,
Salt Lake County,
Sandy,
South Jordan
South Salt Lake,
Taylorsville
West Jordan,
West Valley



Townships,

Town of Brighton,
Coppertown Metro,
Emigration Canyon
Metro,
Kearns Metro,
Magna Metro,
White City Metro





DRAFT

UDOT electronic Program Management Statewide Transportation Improvement Program



DRAFT STIP approved for Public Comment

STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

epm345_stip_report (Rev 2179)

Table with columns: Region, PIN, Status, Project No., Rt. Beg Len, PIN Description / Project Location, Concept Description, Fund, Prior, 2025, 2026, 2027, 2028, CD, Total, Fed Aid, State, Other. Includes sections for Salt Lake County Projects with details on Scoping, STIP, Active, and Funding projects.



DRAFT

UDOT electronic Program Management
Statewide Transportation Improvement Program



DRAFT STIP approved for Public Comment

STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

epm345_stip_report (Rev 2179)

Table with columns: Region, PIN, Status, Project No., Rt. Beg Len, PIN Description / Project Location, Concept Description, Fund, Prior, 2025, 2026, 2027, 2028, CD, Total, Fed Aid, State, Other. Includes sections for Salt Lake County Projects with details on project types, funding, and timelines.



DRAFT

UDOT electronic Program Management
Statewide Transportation Improvement Program



DRAFT STIP approved for Public Comment

STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

epm345_stip_report (Rev 2179)

Table with columns: Region, PIN, Status, Project No., Rt. Beg Len, PIN Description / Project Location, Concept Description, Fund, Prior, 2025, 2026, 2027, 2028, CD, Total, Fed Aid, State, Other. Includes sections for Salt Lake County Projects with details on various transportation alternatives and funding sources.



DRAFT

DRAFT STIP approved for Public Comment

UDOT electronic Program Management Statewide Transportation Improvement Program



STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

epm345_stip_report (Rev 2179)

| Region | PIN | Status | Project No. | Rt. Beg Len | | | | PIN Description / Project Location | Concept Description | | | |
|----------------------------------|--------------|---------------|---------------------|--|------------|------------|--|-------------------------------------|---------------------|---------------------|---------------------|--------------------|
| | | | | Fund | Prior | 2025 | 2026 | | 2027 | 2028 | CD | Total |
| Salt Lake County Projects | | | | | | | | | | | | |
| SALT L | 19504 | Undr Const | F-0201(56)14 | 201 | 14 | | SR-201 over 3200 W Bridge Rehabilitation (0C 709) | Major Rehabilitation - Structure | | | | |
| | | Adv Dt: | 04/20/24 | | | | SR-201; MP 13.71 - 14.04 | | | | | |
| Project Type: | Structures | | | 2nd Concepts: | | | | | | | | |
| | NHPP_BR | | \$1,350,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,350,000 | \$1,258,605 | \$91,395 | \$0 |
| | STP_BRIDGE | | \$12,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,500,000 | \$11,653,750 | \$846,250 | \$0 |
| | STP_FLX_ST | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total | | \$13,850,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,850,000 | \$12,912,355 | \$937,645 | \$0 |
| SALT L | 20431 | Scoping | S-0201(55)18 | 201 | 18 | | 2100 S @ State Street Pedestrian and Bike Crossing | Local/MPO/Other Agency Pass-Through | | | | |
| | | Will Not Adv | | | | | SR-201; MP 18.26 - 18.26 | | | | | |
| Project Type: | Other | | | 2nd Concepts: | | | | | | | | |
| | L_PASS_MATCH | | \$0 | \$170,400 | \$0 | \$0 | \$0 | \$0 | \$170,400 | \$0 | \$0 | \$170,400 |
| | ST_TTIF_FMLM | | \$0 | \$255,600 | \$0 | \$0 | \$0 | \$0 | \$255,600 | \$0 | \$255,600 | \$0 |
| | Total | | \$0 | \$426,000 | \$0 | \$0 | \$0 | \$0 | \$426,000 | \$0 | \$255,600 | \$170,400 |
| SALT L | 14412 | Undr Const | S-0209(35)10 | 209 | 10 | 3 | SR-209 (9000 S); Redwood Rd to State St. | Widen Existing Facility | | | | |
| | | Adv Dt: | 02/04/23 | | | | SR-209; MP 9.52 - 12.23 | | | | | |
| Project Type: | Capacity | | | 2nd Concepts: Widen Existing Facility | | | | | | | | |
| | L_BETTERMENT | | \$0 | \$685,654 | \$0 | \$0 | \$0 | \$0 | \$685,654 | \$0 | \$0 | \$685,654 |
| | ST_APPROP | | \$659,294 | \$0 | \$0 | \$0 | \$0 | \$0 | \$659,294 | \$0 | \$659,294 | \$0 |
| | ST_PVMT_LV2 | | \$1,600,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600,000 | \$0 | \$1,600,000 | \$0 |
| | ST_TIF | | \$12,393,472 | \$42,374,850 | \$0 | \$0 | \$0 | \$0 | \$54,768,322 | \$0 | \$54,768,322 | \$0 |
| | Total | | \$14,652,766 | \$43,060,504 | \$0 | \$0 | \$0 | \$0 | \$57,713,270 | \$0 | \$57,027,616 | \$685,654 |
| SALT L | 22021 | Scoping | S-0209(60)14 | 209 | 14 | | SR-209; Quarry Bend Pedestrian Bridge | New Bridge/Bridge Replacement | | | | |
| | | Will Not Adv | | | | | SR-209; MP 13.65 - 13.65 | | | | | |
| Project Type: | Structures | | | 2nd Concepts: | | | | | | | | |
| | L_PASS_MATCH | | \$0 | \$3,993,067 | \$0 | \$0 | \$0 | \$0 | \$3,993,067 | \$0 | \$0 | \$3,993,067 |
| | ST_TIF_ACT | | \$0 | \$5,989,600 | \$0 | \$0 | \$0 | \$0 | \$5,989,600 | \$0 | \$5,989,600 | \$0 |
| | Total | | \$0 | \$9,982,667 | \$0 | \$0 | \$0 | \$0 | \$9,982,667 | \$0 | \$5,989,600 | \$3,993,067 |
| SALT L | 21224 | Scoping | F-0209(56)14 | 209 | 14 | | SR-209 Quarry Bend Ped Bridge | Pedestrian/Bike facility | | | | |
| | | To Be Adv Dt: | 02/24/26 | | | | SR-209; MP 13.67 - 13.67 | | | | | |
| Project Type: | Roadway | | | 2nd Concepts: | | | | | | | | |
| | CMAQ_WFRC | | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,991,840 | \$3,991,840 | \$3,721,592 | \$0 | \$270,248 |
| | LOCAL_GOVT | | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,990,827 | \$5,990,827 | \$0 | \$0 | \$5,990,827 |
| | Total | | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,982,667 | \$9,982,667 | \$3,721,592 | \$0 | \$6,261,075 |



DRAFT

DRAFT STIP approved for Public Comment

UDOT electronic Program Management Statewide Transportation Improvement Program



STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

epm345_stip_report (Rev 2179)

| Region | PIN | Status | Project No. | Rt. Beg Len | | | | PIN Description / Project Location | Concept Description | | | |
|----------------------------------|-------------------------|------------------------|----------------------|---------------------|------------|------------|--|------------------------------------|---------------------|---------------------|---------------------|--------------------|
| | | | | Prior | 2025 | 2026 | 2027 | | 2028 | CD | Total | Fed Aid |
| Salt Lake County Projects | | | | | | | | | | | | |
| SALT L | 16092 | Scoping | S-R299(281) | 210 | 11 | 11 | Little Cottonwood Canyon (EIS) | Document EA/EIS | | | | |
| | | Will Not Adv | | | | | SR-210; MP .00 - 10.75 | | | | | |
| Project Type: | Environmental | | 2nd Concepts: | | | | | | | | | |
| | | ST_APPROP | \$210,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$210,400 | \$0 | \$210,400 | \$0 |
| | | ST_GF_HB3 | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$0 | \$500,000 | \$0 |
| | | ST_TIF | \$15,419,317 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,419,317 | \$0 | \$15,419,317 | \$0 |
| | | Total | \$16,129,717 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,129,717 | \$0 | \$16,129,717 | \$0 |
| SALT L | 15689 | Active | F-I215(192)19 | 215 | 19 | 4 | I-215; SR-201 to North Temple | High Volume | | | | |
| | | To Be Adv Dt: 01/29/25 | | | | | I-215; MP 19.29 - 22.80 | | | | | |
| Project Type: | Pavement Reconstruction | | 2nd Concepts: | | | | | | | | | |
| | | NHPP_NHS | \$11,800,000 | \$58,200,000 | \$0 | \$0 | \$0 | \$0 | \$70,000,000 | \$65,261,000 | \$4,739,000 | \$0 |
| | | STP_COVID_ST | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Total | \$11,800,000 | \$58,200,000 | \$0 | \$0 | \$0 | \$0 | \$70,000,000 | \$65,261,000 | \$4,739,000 | \$0 |
| SALT L | 18460 | Undr Const | S-R299(433) | 215 | 16 | 1 | I-215 SB; Frontage Rd (4100 to 4700 South) | Other | | | | |
| | | Adv Dt: 01/06/24 | | | | | I-215; MP 15.51 - 16.85 | | | | | |
| Project Type: | Capacity | | 2nd Concepts: | | | | | | | | | |
| | | L_BETTERMENT | \$638,992 | \$0 | \$0 | \$0 | \$0 | \$0 | \$638,992 | \$0 | \$0 | \$638,992 |
| | | ST_TIF | \$2,190,823 | \$29,809,177 | \$0 | \$0 | \$0 | \$0 | \$32,000,000 | \$0 | \$32,000,000 | \$0 |
| | | Total | \$2,829,815 | \$29,809,177 | \$0 | \$0 | \$0 | \$0 | \$32,638,992 | \$0 | \$32,000,000 | \$638,992 |
| SALT L | 14938 | Scoping | F-LC35(299) | 282 | 1 | | University of Utah Intermodal Center | Transportation Alternatives | | | | |
| | | Will Not Adv | | | | | SR-282; MP .80 - .80 & South Campus near the Central Campus TRAX Station | | | | | |
| Project Type: | Traffic Management | | 2nd Concepts: | | | | | | | | | |
| | | CMAQ_WFRC | \$0 | \$2,372,117 | \$0 | \$0 | \$0 | \$0 | \$2,372,117 | \$2,372,117 | \$0 | \$0 |
| | | TFER_2_UTA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | UTA_FUNDS | \$0 | \$2,573,900 | \$0 | \$0 | \$0 | \$0 | \$2,573,900 | \$0 | \$0 | \$2,573,900 |
| | | Total | \$0 | \$4,946,017 | \$0 | \$0 | \$0 | \$0 | \$4,946,017 | \$2,372,117 | \$0 | \$2,573,900 |
| SALT L | 21219 | STIP | F-0282(16)2 | 282 | 2 | | On Route Electric Bus Charging Infrastructure | UTA/Transit | | | | |
| | | To Be Adv Dt: | | | | | SR-282; MP 2.01 - 2.01 | | | | | |
| Project Type: | Other | | 2nd Concepts: | | | | | | | | | |
| | | CMAQ_WFRC | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,391,076 | \$1,391,076 | \$1,296,900 | \$0 | \$94,176 |
| | | LOCAL_GOV'T | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,608,924 | \$1,608,924 | \$0 | \$0 | \$1,608,924 |
| | | Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000,000 | \$3,000,000 | \$1,296,900 | \$0 | \$1,703,100 |
| SALT L | 21223 | STIP | F-0292(3)2 | 292 | 2 | | Electric Buses & replacements for SL County Fleet | UTA/Transit | | | | |
| | | Will Not Adv | | | | | SR-292; MP 1.58 - 1.58 | | | | | |
| Project Type: | Other | | 2nd Concepts: | | | | | | | | | |
| | | CMAQ_WFRC | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,145,232 | \$2,145,232 | \$2,000,000 | \$0 | \$145,232 |
| | | LOCAL_GOV'T | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,354,768 | \$8,354,768 | \$0 | \$0 | \$8,354,768 |
| | | Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,500,000 | \$10,500,000 | \$2,000,000 | \$0 | \$8,500,000 |



DRAFT

DRAFT STIP approved for Public Comment

UDOT electronic Program Management Statewide Transportation Improvement Program



STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

epm345_stip_report (Rev 2179)

| Region | PIN | Status | Project No. | Rt. Beg Len | | | | PIN Description / Project Location | Concept Description | | | |
|----------------------------------|-------|------------------------|---------------------|--------------------|--------------------|------------|--|------------------------------------|---------------------|--------------------|--------------------|--------------------|
| | | | | Prior | 2025 | 2026 | 2027 | | 2028 | CD | Total | Fed Aid |
| Salt Lake County Projects | | | | | | | | | | | | |
| SALT L | 17836 | Active | S-2030(21) | 2030 | 1 | 1 | Bacchus Hwy (SR-111): 10200 South to 10700 South | Intersection Modification | | | | |
| | | Will Not Adv | | | | | Cnty:FA-2030; MP .68 - 1.45 | | | | | |
| Project Type: | | Roadway | | | | | 2nd Concepts: | | | | | |
| | | STP_URB_SL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | ST_TRANS_SOL | \$0 | \$1,641,309 | \$0 | \$0 | \$0 | \$0 | \$1,641,309 | \$0 | \$1,641,309 | \$0 |
| | | Total | \$0 | \$1,641,309 | \$0 | \$0 | \$0 | \$0 | \$1,641,309 | \$0 | \$1,641,309 | \$0 |
| SALT L | 14940 | Active | F-LC35(301) | 2035 | 6 | 1 | Riverton - 13400 So Bike Lanes; 2700 W to 3200 W | Pedestrian/Bicycle Safety | | | | |
| | | To Be Adv Dt: 09/11/24 | | | | | Cnty:FA-2035; MP 5.94 - 6.53 | | | | | |
| Project Type: | | Traffic and Safety | | | | | 2nd Concepts: | | | | | |
| | | CMAQ_WFRC | \$880,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$880,000 | \$880,000 | \$0 | \$0 |
| | | LOCAL_GOV | \$650,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$650,000 | \$0 | \$0 | \$650,000 |
| | | Total | \$1,530,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,530,000 | \$880,000 | \$0 | \$650,000 |
| SALT L | 21201 | STIP | F-2035(22) | 2035 | 2 | 1 | 13400 South; 6000 West to 6400 West | Reconstruct & Widening | | | | |
| | | To Be Adv Dt: | | | | | Cnty:FA-2035; MP 2.01 - 2.57 | | | | | |
| Project Type: | | Roadway | | | | | 2nd Concepts: | | | | | |
| | | LOCAL_GOV | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,692,852 | \$5,692,852 | \$0 | \$0 | \$5,692,852 |
| | | STP_URB_SL | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,217,848 | \$3,217,848 | \$3,000,000 | \$0 | \$217,848 |
| | | Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,910,700 | \$8,910,700 | \$3,000,000 | \$0 | \$5,910,700 |
| SALT L | 14830 | Undr Const | F-LC35(293) | 2036 | | 2 | 7800 S. Widening | Widen Existing Facility | | | | |
| | | Adv Dt: 05/25/24 | | | | | Cnty:FA-2036; MP .00 - 1.68 | | | | | |
| Project Type: | | Capacity | | | | | 2nd Concepts: Widen Existing Facility | | | | | |
| | | CMAQ_WFRC | \$1,461,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,461,300 | \$1,362,370 | \$0 | \$98,930 |
| | | LOCAL_GOV | \$4,039,089 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,039,089 | \$0 | \$0 | \$4,039,089 |
| | | STP_URB_SL | \$4,719,511 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,719,511 | \$4,400,000 | \$0 | \$319,511 |
| | | Total | \$10,219,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,219,900 | \$5,762,370 | \$0 | \$4,457,530 |
| SALT L | 19685 | Scoping | F-2036(12) | 2036 | 2 | | 5490 West 7800 South Roundabout | Intersection Modification | | | | |
| | | To Be Adv Dt: 09/09/27 | | | | | Cnty:FA-2036; MP 1.82 - 1.82 | | | | | |
| Project Type: | | Roadway | | | | | 2nd Concepts: | | | | | |
| | | LOCAL_GOV | \$0 | \$0 | \$700,901 | \$0 | \$0 | \$0 | \$700,901 | \$0 | \$0 | \$700,901 |
| | | STP_URB_SL | \$0 | \$0 | \$799,099 | \$0 | \$0 | \$0 | \$799,099 | \$745,000 | \$54,099 | \$0 |
| | | Total | \$0 | \$0 | \$1,500,000 | \$0 | \$0 | \$0 | \$1,500,000 | \$745,000 | \$54,099 | \$700,901 |
| SALT L | 19665 | Active | F-ST99(794) | 2040 | 14 | | RUC Customer Experience Federal STSFA Grant | Research | | | | |
| | | Will Not Adv | | | | | Cnty:FA-2040; MP 13.89 - 14.02 | | | | | |
| Project Type: | | Studies | | | | | 2nd Concepts: | | | | | |
| | | FA_MISC_50% | \$2,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500,000 | \$1,250,000 | \$1,250,000 | \$0 |



DRAFT

UDOT electronic Program Management
Statewide Transportation Improvement Program



DRAFT STIP approved for Public Comment

STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

epm345_stip_report (Rev 2179)

Table with columns: Region, PIN, Status, Project No., Rt. Beg Len, PIN Description / Project Location, Concept Description, Fund, Prior, 2025, 2026, 2027, 2028, CD, Total, Fed Aid, State, Other. Includes project details for Salt Lake County Projects such as SALT L 21258, SALT L 18822, SALT L 22094, SALT L 20148, SALT L 22083, SALT L 21233, and SALT L 22088.



DRAFT

UDOT electronic Program Management
Statewide Transportation Improvement Program



DRAFT STIP approved for Public Comment

STIP 2025-2030

epm345_stip_report (Rev 2179)

Report Run on: Aug 27, 2024, 11:08 A.M.

Table with columns: Region, PIN, Status, Project No., Rt. Beg Len, PIN Description / Project Location, Concept Description, Fund, Prior, 2025, 2026, 2027, 2028, CD, Total, Fed Aid, State, Other. Includes sections for Salt Lake County Projects with details on Pioneer Road, 1300 East, and 1300 W & Shield's Lane.



DRAFT

UDOT electronic Program Management
Statewide Transportation Improvement Program



DRAFT STIP approved for Public Comment

STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

epm345_stip_report (Rev 2179)

Table with columns: Region, PIN, Status, Project No., Rt. Beg Len, PIN Description / Project Location, Concept Description, Fund, Prior, 2025, 2026, 2027, 2028, CD, Total, Fed Aid, State, Other. Includes sections for Salt Lake County Projects with detailed funding breakdowns.



DRAFT

DRAFT STIP approved for Public Comment

UDOT electronic Program Management Statewide Transportation Improvement Program



STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

epm345_stip_report (Rev 2179)

| Region | PIN | Status | Project No. | Rt. Beg Len | | | | PIN Description / Project Location | Concept Description | | | |
|----------------------------------|-------|------------------------|--------------------|--------------------|--------------------|------------|--|-------------------------------------|---------------------|--------------------|--------------------|--------------------|
| | | | | Prior | 2025 | 2026 | 2027 | | 2028 | CD | Total | Fed Aid |
| Salt Lake County Projects | | | | | | | | | | | | |
| SALT L | 20419 | Scoping | S-2116(5)3 | 2116 | 3 | | Fort Union Blvd; 1674 E to Brookhill Dr. Cnty:FA-2116; MP 2.53 - 2.77 | Local/MPO/Other Agency Pass-Through | | | | |
| | | Will Not Adv | | | | | | | | | | |
| Project Type: | | Other | | 2nd Concepts: | | | | | | | | |
| | | L_PASS_MATCH | \$0 | \$159,949 | \$0 | \$0 | \$0 | \$0 | \$159,949 | \$0 | \$0 | \$159,949 |
| | | ST_TIF_ACT | \$0 | \$399,872 | \$0 | \$0 | \$0 | \$0 | \$399,872 | \$0 | \$399,872 | \$0 |
| | | Total | \$0 | \$559,821 | \$0 | \$0 | \$0 | \$0 | \$559,821 | \$0 | \$399,872 | \$159,949 |
| SALT L | 20313 | STIP | F-2122(3)1 | 2122 | 1 | 1 | 5600 South; 900 East to 1300 East Cnty:FA-2122; MP 1.19 - 1.80 | Major Rehabilitation - Roadway | | | | |
| | | To Be Adv Dt: | | | | | | | | | | |
| Project Type: | | Roadway | | 2nd Concepts: | | | | | | | | |
| | | LOCAL_GOV | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,145,124 | \$3,145,124 | \$0 | \$0 | \$3,145,124 |
| | | STP_URB_SL | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,433,676 | \$5,433,676 | \$5,065,816 | \$0 | \$367,860 |
| | | Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,578,800 | \$8,578,800 | \$5,065,816 | \$0 | \$3,512,984 |
| SALT L | 18845 | Scoping | S-2128(1)6 | 2128 | 6 | 2 | 300 W; 400 S to 2100 S - Separated Bike Lanes Cnty:FA-2128; MP 5.93 - 8.37 | Transportation Alternatives | | | | |
| | | Will Not Adv | | | | | | | | | | |
| Project Type: | | Other | | 2nd Concepts: | | | | | | | | |
| | | LOCAL_MATCH | \$0 | \$1,400,000 | \$0 | \$0 | \$0 | \$0 | \$1,400,000 | \$0 | \$0 | \$1,400,000 |
| | | ST_TIF_ACT | \$0 | \$2,100,000 | \$0 | \$0 | \$0 | \$0 | \$2,100,000 | \$0 | \$2,100,000 | \$0 |
| | | Total | \$0 | \$3,500,000 | \$0 | \$0 | \$0 | \$0 | \$3,500,000 | \$0 | \$2,100,000 | \$1,400,000 |
| SALT L | 16925 | Scoping | F-2138(1)0 | 2138 | | 1 | 700 West; 3300 South to 3900 South Cnty:FA-2138; MP .00 - .87 | Reconstruct & Widening | | | | |
| | | To Be Adv Dt: 06/16/25 | | | | | | | | | | |
| Project Type: | | Roadway | | 2nd Concepts: | | | | | | | | |
| | | LOCAL_GOV | \$0 | \$2,281,110 | \$403,817 | \$0 | \$0 | \$0 | \$2,684,927 | \$0 | \$0 | \$2,684,927 |
| | | STP_URB_SL | \$2,198,137 | \$2,092,328 | \$4,504,988 | \$0 | \$0 | \$0 | \$8,795,453 | \$8,200,001 | \$0 | \$595,452 |
| | | Total | \$2,198,137 | \$4,373,438 | \$4,908,805 | \$0 | \$0 | \$0 | \$11,480,380 | \$8,200,001 | \$0 | \$3,280,379 |
| SALT L | 20346 | Scoping | F-2142(1)2 | 2142 | 2 | | I-15 & 4800 South Bike Lanes; Galleria Dr to 325 W Cnty:FA-2142; MP 1.96 - 2.09 | Pedestrian/Bike facility | | | | |
| | | To Be Adv Dt: 10/31/24 | | | | | | | | | | |
| Project Type: | | Roadway | | 2nd Concepts: | | | | | | | | |
| | | LOCAL_GOV | \$0 | \$236,530 | \$0 | \$0 | \$0 | \$0 | \$236,530 | \$0 | \$0 | \$236,530 |
| | | TAP_URB_WFRC | \$0 | \$643,570 | \$0 | \$0 | \$0 | \$0 | \$643,570 | \$600,000 | \$0 | \$43,570 |
| | | Total | \$0 | \$880,100 | \$0 | \$0 | \$0 | \$0 | \$880,100 | \$600,000 | \$0 | \$280,100 |
| SALT L | 16928 | Scoping | F-2151(1)1 | 2151 | 1 | 1 | 8000 West; 2600 South to 3100 South - Magna Cnty:FA-2151; MP 1.49 - 2.21 | Pedestrian/Bike facility | | | | |
| | | To Be Adv Dt: 06/16/25 | | | | | | | | | | |
| Project Type: | | Roadway | | 2nd Concepts: | | | | | | | | |
| | | STP_URB_SL | \$546,308 | \$3,479,392 | \$0 | \$0 | \$0 | \$0 | \$4,025,700 | \$3,753,160 | \$0 | \$272,540 |



DRAFT

UDOT electronic Program Management Statewide Transportation Improvement Program



DRAFT STIP approved for Public Comment

STIP 2025-2030

epm345_stip_report (Rev 2179)

Report Run on: Aug 27, 2024, 11:08 A.M.

| Region | PIN | Status | Project No. | Rt. Beg Len | | | | PIN Description / Project Location | Concept Description | | | |
|----------------------------------|--------------|------------------------|--------------|---------------|-------|------|---|------------------------------------|---------------------|-------------|-----|-------------|
| | | | | Fund | Prior | 2025 | 2026 | | 2027 | 2028 | CD | Total |
| Salt Lake County Projects | | | | | | | | | | | | |
| SALT L | 20344 | STIP | F-2153(1)4 | 2153 | 4 | 2 | Anthem Park Blvd - Bike Lanes; 11800 S to 13400 S | Pedestrian/Bike facility | | | | |
| | | To Be Adv Dt: | | | | | Cnty:FA-2153; MP 3.76 - 5.83 | | | | | |
| Project Type: | | Roadway | | 2nd Concepts: | | | | | | | | |
| | LOCAL_GOV | | \$0 | \$19,999 | \$0 | \$0 | \$0 | \$0 | \$19,999 | \$0 | \$0 | \$19,999 |
| | TAP_URB_WFRC | | \$0 | \$105,001 | \$0 | \$0 | \$0 | \$0 | \$105,001 | \$97,892 | \$0 | \$7,109 |
| | Total | | \$0 | \$125,000 | \$0 | \$0 | \$0 | \$0 | \$125,000 | \$97,892 | \$0 | \$27,108 |
| SALT L | 21234 | STIP | F-2153(2)1 | 2153 | 1 | 3 | Rosecrest Bike Lane; 13400 So to MVC | Pedestrian/Bike facility | | | | |
| | | To Be Adv Dt: | | | | | Cnty:FA-2153; MP 1.25 - 3.76 | | | | | |
| Project Type: | | Roadway | | 2nd Concepts: | | | | | | | | |
| | TAP_URB_WFRC | | \$0 | \$417,900 | \$0 | \$0 | \$0 | \$0 | \$417,900 | \$389,608 | \$0 | \$28,292 |
| SALT L | 19679 | Scoping | F-2146(1)8 | 2156 | 8 | | Cougar Lane; Niagara Way to Kearns High Drive | Adding a lane/shoulder | | | | |
| | | To Be Adv Dt: 06/27/25 | | | | | Cnty:FA-2156; MP 7.92 - 8.31 | | | | | |
| Project Type: | | Roadway | | 2nd Concepts: | | | | | | | | |
| | LOCAL_GOV | | \$0 | \$536,308 | \$0 | \$0 | \$0 | \$0 | \$536,308 | \$0 | \$0 | \$536,308 |
| | STP_URB_SL | | \$1,143,000 | \$1,124,692 | \$0 | \$0 | \$0 | \$0 | \$2,267,692 | \$2,114,169 | \$0 | \$153,523 |
| | Total | | \$1,143,000 | \$1,661,000 | \$0 | \$0 | \$0 | \$0 | \$2,804,000 | \$2,114,169 | \$0 | \$689,831 |
| SALT L | 17869 | Undr Const | F-2162(2)1 | 2162 | | 1 | Cross Towne Trail; 2700 West to Bangerter Hwy | Transportation Alternatives | | | | |
| | | Adv Dt: 02/03/24 | | | | | Cnty:FA-2162; MP .37 - 1.60 | | | | | |
| Project Type: | | Other | | 2nd Concepts: | | | | | | | | |
| | LOCAL_GOV | | \$2,658,070 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,658,070 | \$0 | \$0 | \$2,658,070 |
| | TAP_URB_WFRC | | \$806,130 | \$0 | \$0 | \$0 | \$0 | \$0 | \$806,130 | \$751,555 | \$0 | \$54,575 |
| | Total | | \$3,464,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,464,200 | \$751,555 | \$0 | \$2,712,645 |
| SALT L | 21231 | STIP | F-2172(7)8 | 2172 | 8 | 1 | 3900 South Bike Lanes; Redwood Rd to Jordan River | Pedestrian/Bike facility | | | | |
| | | To Be Adv Dt: | | | | | Cnty:FA-2172; MP 8.04 - 9.02 | | | | | |
| Project Type: | | Roadway | | 2nd Concepts: | | | | | | | | |
| | LOCAL_GOV | | \$0 | \$8,701,140 | \$0 | \$0 | \$0 | \$0 | \$8,701,140 | \$0 | \$0 | \$8,701,140 |
| | TAP_URB_WFRC | | \$0 | \$1,211,860 | \$0 | \$0 | \$0 | \$0 | \$1,211,860 | \$1,129,817 | \$0 | \$82,043 |
| | Total | | \$0 | \$9,913,000 | \$0 | \$0 | \$0 | \$0 | \$9,913,000 | \$1,129,817 | \$0 | \$8,783,183 |
| SALT L | 22082 | Funding | NEWPRJ-22082 | 2172 | 8 | 1 | 3900 South; Redwood Rd to Jordan River Bridge | Major Rehabilitation - Roadway | | | | |
| | | To Be Adv Dt: | | | | | Cnty:FA-2172; MP 8.05 - 9.01 | | | | | |
| Project Type: | | Roadway | | 2nd Concepts: | | | | | | | | |
| NEW | LOCAL_GOV | | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,741,768 | \$8,741,768 | \$0 | \$0 | \$8,741,768 |
| | STP_URB_SL | | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,145,232 | \$2,145,232 | \$2,000,000 | \$0 | \$145,232 |
| | Total | | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,887,000 | \$10,887,000 | \$2,000,000 | \$0 | \$8,887,000 |



DRAFT

UDOT electronic Program Management Statewide Transportation Improvement Program



DRAFT STIP approved for Public Comment

STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

epm345_stip_report (Rev 2179)

Table with columns: Region, PIN, Status, Project No., Rt. Beg Len, PIN Description / Project Location, Concept Description, Fund, Prior, 2025, 2026, 2027, 2028, CD, Total, Fed Aid, State, Other. Includes sections for Salt Lake County Projects with details on funding, project types, and financials.



DRAFT

UDOT electronic Program Management
Statewide Transportation Improvement Program



DRAFT STIP approved for Public Comment

STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

epm345_stip_report (Rev 2179)

Table with columns: Region, PIN, Status, Project No., Rt. Beg Len, PIN Description / Project Location, Concept Description, Fund, Prior, 2025, 2026, 2027, 2028, CD, Total, Fed Aid, State, Other. Includes sections for Salt Lake County Projects with details on funding and project types.



DRAFT

UDOT electronic Program Management
Statewide Transportation Improvement Program



DRAFT STIP approved for Public Comment

STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

epm345_stip_report (Rev 2179)

Table with columns: Region, PIN, Status, Project No., Rt. Beg Len, PIN Description / Project Location, Concept Description, Fund, Prior, 2025, 2026, 2027, 2028, CD, Total, Fed Aid, State, Other. Includes sections for Salt Lake County Projects with details on funding and project types.



DRAFT

DRAFT STIP approved for Public Comment

UDOT electronic Program Management Statewide Transportation Improvement Program



STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

epm345_stip_report (Rev 2179)

| Region | PIN | Status | Project No. | Rt. Beg Len | | | | PIN Description / Project Location | Concept Description | | | |
|----------------------------------|---------|---------------|--------------------|---------------------|------------|------------|------------|---|-------------------------------------|--------------------|--------------------|--------------------|
| | | | | Fund | Prior | 2025 | 2026 | | 2027 | 2028 | CD | Total |
| Salt Lake County Projects | | | | | | | | | | | | |
| SALT L | 21130 | Undr Const | F-2240(5)0 | | 2240 | | | 4700 South; 5400 West to 5600 West | Reconstruct & Widening | | | |
| | | Adv Dt: | 03/09/24 | | | | | Cnty:FA-2240; MP .00 - .25 | | | | |
| Project Type: | Roadway | | | | | | | 2nd Concepts: | | | | |
| | | HIP_COMMUNITY | \$2,145,232 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,145,232 | \$2,000,000 | \$0 | \$145,232 |
| | | LOCAL_GOV | \$2,140,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,140,000 | \$0 | \$0 | \$2,140,000 |
| | | Total | \$4,285,232 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,285,232 | \$2,000,000 | \$0 | \$2,285,232 |
| SALT L | 20422 | Scoping | S-2250(1)6 | | 2250 | 6 | 1 | 400 S Viaduct Multi-use Trail | Local/MPO/Other Agency Pass-Through | | | |
| | | Will Not Adv | | | | | | Cnty:FA-2250; MP 5.80 - 6.55 | | | | |
| Project Type: | Other | | | | | | | 2nd Concepts: | | | | |
| | | L_PASS_MATCH | \$0 | \$4,237,333 | \$0 | \$0 | \$0 | \$0 | \$4,237,333 | \$0 | \$0 | \$4,237,333 |
| | | ST_TTIF_FMLM | \$0 | \$6,356,000 | \$0 | \$0 | \$0 | \$0 | \$6,356,000 | \$0 | \$6,356,000 | \$0 |
| | | Total | \$0 | \$10,593,333 | \$0 | \$0 | \$0 | \$0 | \$10,593,333 | \$0 | \$6,356,000 | \$4,237,333 |
| SALT L | 20309 | STIP | F-2258(3)5 | | 2258 | 5 | 1 | 900 West; North Temple to 600 North | Major Rehabilitation - Roadway | | | |
| | | To Be Adv Dt: | | | | | | Cnty:FA-2258; MP 4.98 - 5.73 | | | | |
| Project Type: | Roadway | | | | | | | 2nd Concepts: | | | | |
| | | LOCAL_GOV | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,239,529 | \$4,239,529 | \$0 | \$0 | \$4,239,529 |
| | | STP_URB_SL | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,449,336 | \$3,449,336 | \$3,215,816 | \$0 | \$233,520 |
| | | Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,688,865 | \$7,688,865 | \$3,215,816 | \$0 | \$4,473,049 |
| SALT L | 20323 | STIP | F-2258(4)4 | | 2258 | 4 | | Salt Lake Green Bike Share Expansion | Pedestrian/Bike facility | | | |
| | | To Be Adv Dt: | | | | | | Cnty:FA-2258; MP 4.23 - 4.23 | | | | |
| Project Type: | Roadway | | | | | | | 2nd Concepts: | | | | |
| | | CMAQ_WFRC | \$0 | \$0 | \$0 | \$0 | \$0 | \$476,718 | \$476,718 | \$444,444 | \$0 | \$32,274 |
| | | LOCAL_GOV | \$0 | \$0 | \$0 | \$0 | \$0 | \$166,852 | \$166,852 | \$0 | \$0 | \$166,852 |
| | | Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$643,570 | \$643,570 | \$444,444 | \$0 | \$199,126 |
| SALT L | 21222 | STIP | F-2258(5)4 | | 2258 | 4 | | Salt Lake Green Bike Share Expansion | Pedestrian/Bike facility | | | |
| | | To Be Adv Dt: | | | | | | Cnty:FA-2258; MP 4.21 - 4.21 | | | | |
| Project Type: | Roadway | | | | | | | 2nd Concepts: | | | | |
| | | CMAQ_WFRC | \$0 | \$0 | \$0 | \$0 | \$0 | \$688,298 | \$688,298 | \$641,700 | \$0 | \$46,598 |
| | | LOCAL_GOV | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,702 | \$1,702 | \$0 | \$0 | \$1,702 |
| | | Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$690,000 | \$690,000 | \$641,700 | \$0 | \$48,300 |
| SALT L | 20397 | Scoping | S-2266(3)6 | | 2266 | 6 | 1 | Parleys Trail Gap In Sugar House (Salt Lake City) | Local/MPO/Other Agency Pass-Through | | | |
| | | Will Not Adv | | | | | | Cnty:FA-2266; MP 5.70 - 6.30 | | | | |
| Project Type: | Other | | | | | | | 2nd Concepts: | | | | |
| | | L_PASS_MATCH | \$0 | \$633,333 | \$0 | \$0 | \$0 | \$0 | \$633,333 | \$0 | \$0 | \$633,333 |
| | | ST_TIF_ACT | \$0 | \$950,000 | \$0 | \$0 | \$0 | \$0 | \$950,000 | \$0 | \$950,000 | \$0 |
| | | Total | \$0 | \$1,583,333 | \$0 | \$0 | \$0 | \$0 | \$1,583,333 | \$0 | \$950,000 | \$633,333 |



DRAFT

DRAFT STIP approved for Public Comment

UDOT electronic Program Management Statewide Transportation Improvement Program



STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

epm345_stip_report (Rev 2179)

| Region | PIN | Status | Project No. | Rt. Beg Len | | | | PIN Description / Project Location | Concept Description | | | |
|----------------------------------|-------|------------------------|--------------|---------------|-------|------|---|------------------------------------|---------------------|-------------|-------------|-------------|
| | | | | Fund | Prior | 2025 | 2026 | | 2027 | 2028 | CD | Total |
| Salt Lake County Projects | | | | | | | | | | | | |
| SALT L | 16944 | Scoping | F-2266(2) | 2266 | 2 | | Highland Drive & 4500 South Intersection Imp | Intersection Modification | | | | |
| | | To Be Adv Dt: 01/28/26 | | | | | Cnty:FA-2266; MP 2.43 - 2.43 | | | | | |
| Project Type: | | Roadway | | 2nd Concepts: | | | | | | | | |
| | | CMAQ_PM2.5 | \$0 | \$1,287,139 | \$0 | \$0 | \$0 | \$0 | \$1,287,139 | \$1,200,000 | \$0 | \$87,139 |
| | | CMAQ_WFRC | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | LOCAL_GOV | \$0 | \$1,309,861 | \$0 | \$0 | \$0 | \$0 | \$1,309,861 | \$0 | \$0 | \$1,309,861 |
| | | Total | \$0 | \$2,597,000 | \$0 | \$0 | \$0 | \$0 | \$2,597,000 | \$1,200,000 | \$0 | \$1,397,000 |
| SALT L | 21203 | Scoping | F-2292(2)12 | 2292 | 11 | 3 | 5655 Emigration Cyn to 9698 Emigration Cyn | Spot Safety Improvement | | | | |
| | | To Be Adv Dt: 01/30/26 | | | | | Cnty:FA-2292; MP 11.22 - 13.83 | | | | | |
| Project Type: | | Traffic and Safety | | 2nd Concepts: | | | | | | | | |
| | | LOCAL_GOV | \$0 | \$0 | \$0 | \$0 | \$0 | \$143,792 | \$143,792 | \$0 | \$0 | \$143,792 |
| | | STP_URB_SL | \$0 | \$80,446 | \$0 | \$0 | \$0 | \$3,137,402 | \$3,217,848 | \$3,000,000 | \$0 | \$217,848 |
| | | ST_TIF_ACT | \$3,157,260 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,157,260 | \$0 | \$3,157,260 | \$0 |
| | | Total | \$3,157,260 | \$80,446 | \$0 | \$0 | \$0 | \$3,281,194 | \$6,518,900 | \$3,000,000 | \$3,157,260 | \$361,640 |
| SALT L | 22093 | Funding | NEWPRJ-22093 | 2292 | 8 | | Sunnyside Ave at Crestview Drive Roundabout | Intersection Modification | | | | |
| | | To Be Adv Dt: | | | | | Cnty:FA-2292; MP 7.83 - 7.83 | | | | | |
| Project Type: | | Roadway | | 2nd Concepts: | | | | | | | | |
| | | CMAQ_WFRC | \$0 | \$0 | \$0 | \$0 | \$0 | \$817,333 | \$817,333 | \$762,000 | \$0 | \$55,333 |
| | | LOCAL_GOV | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,667 | \$2,667 | \$0 | \$0 | \$2,667 |
| | | Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$820,000 | \$820,000 | \$762,000 | \$0 | \$58,000 |
| SALT L | 22163 | Funding | NEWPRJ-22163 | 2308 | | 1 | STATE STREET (GREEN LOOP) SHARED USE PATH | Trail - New Facility | | | | |
| | | To Be Adv Dt: | | | | | Cnty:FA-2308; MP .00 - .90 & 200 E Salt Lake City | | | | | |
| Project Type: | | Active Transportation | | 2nd Concepts: | | | | | | | | |
| | | RAISE_FM/LM | \$0 | \$2,781,191 | \$0 | \$0 | \$0 | \$0 | \$2,781,191 | \$0 | \$2,781,191 | \$0 |
| | | ST_TTIF | \$0 | \$695,298 | \$0 | \$0 | \$0 | \$0 | \$695,298 | \$0 | \$695,298 | \$0 |
| | | Total | \$0 | \$3,476,489 | \$0 | \$0 | \$0 | \$0 | \$3,476,489 | \$0 | \$3,476,489 | \$0 |
| SALT L | 20259 | Scoping | S-ST99(840) | 2322 | 2 | 2 | 200 South Transit Priority Signal System | UTA/Transit | | | | |
| | | Will Not Adv | | | | | Cnty:FA-2322; MP 3.31 - 4.54 & 200 South - 600 West to University of Utah | | | | | |
| Project Type: | | Other | | 2nd Concepts: | | | | | | | | |
| | | LOCAL_MATCH | \$0 | \$1,200,000 | \$0 | \$0 | \$0 | \$0 | \$1,200,000 | \$0 | \$0 | \$1,200,000 |
| | | ST_TTIF | \$0 | \$1,800,000 | \$0 | \$0 | \$0 | \$0 | \$1,800,000 | \$0 | \$1,800,000 | \$0 |
| | | Total | \$0 | \$3,000,000 | \$0 | \$0 | \$0 | \$0 | \$3,000,000 | \$0 | \$1,800,000 | \$1,200,000 |
| SALT L | 20260 | Scoping | S-ST99(841) | 2322 | 4 | | 200 South Transit Hub | UTA/Transit | | | | |
| | | Will Not Adv | | | | | Cnty:FA-2322; MP 3.64 - 3.64 & 200 South and 300 East - Salt Lake City | | | | | |
| Project Type: | | Other | | 2nd Concepts: | | | | | | | | |
| | | LOCAL_MATCH | \$0 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$1,000,000 |
| | | ST_TTIF | \$0 | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | \$1,500,000 | \$0 | \$1,500,000 | \$0 |
| | | Total | \$0 | \$2,500,000 | \$0 | \$0 | \$0 | \$0 | \$2,500,000 | \$0 | \$1,500,000 | \$1,000,000 |



DRAFT

DRAFT STIP approved for Public Comment

UDOT electronic Program Management Statewide Transportation Improvement Program



STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

epm345_stip_report (Rev 2179)

| Region | PIN | Status | Project No. | Rt. | Beg | Len | PIN Description / Project Location | | | | Concept Description | | | |
|----------------------------------|--------------|---------------|--------------|---------------|-------------|---|------------------------------------|--------------|--------------|-------------------------------------|---------------------|--------------|--|--|
| | Fund | | Prior | 2025 | 2026 | 2027 | 2028 | CD | Total | Fed Aid | State | Other | | |
| Salt Lake County Projects | | | | | | | | | | | | | | |
| SALT L | 19684 | STIP | F-2322(1)4 | 2322 | 4 | East Downtown 200 So Transit Hub (400 E to 300 E) Cnty:FA-2322; MP 3.64 - 3.79 | | | | UTA/Transit | | | | |
| | | To Be Adv Dt: | | | | | | | | | | | | |
| Project Type: | | Other | | 2nd Concepts: | | | | | | | | | | |
| | CMAQ_WFRC | | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,072,616 | \$1,072,616 | \$1,000,000 | \$0 | \$72,616 | | |
| | LOCAL_GOV | | \$0 | \$0 | \$0 | \$0 | \$0 | \$918,684 | \$918,684 | \$0 | \$0 | \$918,684 | | |
| Total | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,991,300 | \$1,991,300 | \$1,000,000 | \$0 | \$991,300 | | |
| SALT L | 22090 | Funding | NEWPRJ-22090 | 2322 | 4 | Davis-SLC Community Connector Cnty:FA-2322; MP 3.80 - 3.80 | | | | New Capacity | | | | |
| | | To Be Adv Dt: | | | | | | | | | | | | |
| Project Type: | | Capacity | | 2nd Concepts: | | | | | | | | | | |
| NEW | CMAQ_WFRC | | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,681,540 | \$2,681,540 | \$2,500,000 | \$0 | \$181,540 | | |
| | LOCAL_GOV | | \$0 | \$0 | \$0 | \$0 | \$0 | \$72,318,460 | \$72,318,460 | \$0 | \$0 | \$72,318,460 | | |
| Total | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$75,000,000 | \$75,000,000 | \$2,500,000 | \$0 | \$72,500,000 | | |
| SALT L | 20424 | Scoping | S-2324(1)0 | 2324 | 1 | West Temple Walk Bike Transit Connections Cnty:FA-2324; MP .00 - .75 | | | | Local/MPO/Other Agency Pass-Through | | | | |
| | | Will Not Adv | | | | | | | | | | | | |
| Project Type: | | Other | | 2nd Concepts: | | | | | | | | | | |
| | L_PASS_MATCH | | \$0 | \$884,000 | \$0 | \$0 | \$0 | \$0 | \$884,000 | \$0 | \$0 | \$884,000 | | |
| | ST_TTIF_FMLM | | \$0 | \$1,326,000 | \$0 | \$0 | \$0 | \$0 | \$1,326,000 | \$0 | \$1,326,000 | \$0 | | |
| Total | | | \$0 | \$2,210,000 | \$0 | \$0 | \$0 | \$0 | \$2,210,000 | \$0 | \$1,326,000 | \$884,000 | | |
| SALT L | 20423 | Scoping | S-2330(2)3 | 2330 | 3 | North Temple Active Transportation Project Cnty:FA-2330; MP 2.98 - 3.73 | | | | Local/MPO/Other Agency Pass-Through | | | | |
| | | Will Not Adv | | | | | | | | | | | | |
| Project Type: | | Other | | 2nd Concepts: | | | | | | | | | | |
| | L_PASS_MATCH | | \$0 | \$2,200,000 | \$0 | \$0 | \$0 | \$0 | \$2,200,000 | \$0 | \$0 | \$2,200,000 | | |
| | ST_TTIF_FMLM | | \$0 | \$3,300,000 | \$0 | \$0 | \$0 | \$0 | \$3,300,000 | \$0 | \$3,300,000 | \$0 | | |
| Total | | | \$0 | \$5,500,000 | \$0 | \$0 | \$0 | \$0 | \$5,500,000 | \$0 | \$3,300,000 | \$2,200,000 | | |
| SALT L | 17850 | STIP | F-2330(1)1 | 2330 | 1 | SLC West Intermodal Center Cnty:FA-2330; MP 1.30 - 1.30 | | | | UTA/Transit | | | | |
| | | To Be Adv Dt: | | | | | | | | | | | | |
| Project Type: | | Other | | 2nd Concepts: | | | | | | | | | | |
| | CMAQ_WFRC | | \$0 | \$1,501,663 | \$0 | \$0 | \$0 | \$0 | \$1,501,663 | \$1,400,000 | \$0 | \$101,663 | | |
| | LOCAL_GOV | | \$0 | \$2,698,637 | \$0 | \$0 | \$0 | \$0 | \$2,698,637 | \$0 | \$0 | \$2,698,637 | | |
| | STP_URB_SL | | \$0 | \$0 | \$2,270,092 | \$0 | \$0 | \$0 | \$2,270,092 | \$2,116,407 | \$0 | \$153,685 | | |
| Total | | | \$0 | \$4,200,300 | \$2,270,092 | \$0 | \$0 | \$0 | \$6,470,392 | \$3,516,407 | \$0 | \$2,953,985 | | |
| SALT L | 19633 | STIP | F-2354(3)1 | 2354 | 1 | 700 North; 2200 West to Redwood Rd (1700 West) Cnty:FA-2354; MP .99 - 1.72 | | | | Major Rehabilitation - Roadway | | | | |
| | | To Be Adv Dt: | | | | | | | | | | | | |
| Project Type: | | Roadway | | 2nd Concepts: | | | | | | | | | | |
| | LOCAL_GOV | | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,462,752 | \$1,462,752 | \$0 | \$0 | \$1,462,752 | | |
| | STP_URB_SL | | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,217,848 | \$3,217,848 | \$3,000,000 | \$0 | \$217,848 | | |
| Total | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,680,600 | \$4,680,600 | \$3,000,000 | \$0 | \$1,680,600 | | |



DRAFT

UDOT electronic Program Management
Statewide Transportation Improvement Program



DRAFT STIP approved for Public Comment

STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

epm345_stip_report (Rev 2179)

Table with columns: Region, PIN, Status, Project No., Rt. Beg Len, PIN Description / Project Location, Concept Description, Fund, Prior, 2025, 2026, 2027, 2028, CD, Total, Fed Aid, State, Other. Includes sections for Salt Lake County Projects with detailed financial breakdowns for various projects like S-R299(244), F-I215(197)11, S-0085(19)4, S-2354(2)1, and S-2066(3)10.



DRAFT

DRAFT STIP approved for Public Comment

UDOT electronic Program Management
Statewide Transportation Improvement Program



STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

epm345_stip_report (Rev 2179)

Table with columns: Region, PIN, Status, Project No., Rt. Beg Len, PIN Description / Project Location, Concept Description, Fund, Prior, 2025, 2026, 2027, 2028, CD, Total, Fed Aid, State, Other. Includes sections for Salt Lake County Projects with sub-sections like 'Traffic Management', 'Other', and 'Capacity'.



DRAFT

DRAFT STIP approved for Public Comment

UDOT electronic Program Management Statewide Transportation Improvement Program



STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

epm345_stip_report (Rev 2179)

| Region | PIN | Status | Project No. | Rt. Beg Len | PIN Description / Project Location | | | | Concept Description | | | |
|----------------------------------|--------------|--------------------|-----------------|---------------|---|-------|------|------|-------------------------------|--------------|--------------|-------------|
| | | | | | Fund | Prior | 2025 | 2026 | 2027 | 2028 | CD | Total |
| Salt Lake County Projects | | | | | | | | | | | | |
| SALT L | 20777 | STIP | F-180-3(215)131 | MULT | I-80 Bridge Deck Replacements and Rehabilitation | | | | Rehabilitation or Replacement | | | |
| | | To Be Adv Dt: | | | I-80; MP 131.48 - 132.91 & FROM SR-186 TO I-215; MP .30 - .37 & I-80; MP 130.37 - 131.03 | | | | | | | |
| Project Type: | | Structures | | 2nd Concepts: | | | | | | | | |
| | NHPP_BR | | \$0 | \$0 | \$21,700,000 | \$0 | \$0 | \$0 | \$21,700,000 | \$20,230,910 | \$1,469,090 | \$0 |
| | STP_BRIDGE | | \$0 | \$0 | \$3,800,000 | \$0 | \$0 | \$0 | \$3,800,000 | \$3,542,740 | \$257,260 | \$0 |
| | ST_BRIDGE | | \$0 | \$3,100,000 | \$0 | \$0 | \$0 | \$0 | \$3,100,000 | \$0 | \$3,100,000 | \$0 |
| | ST_TIF_PRS_S | | \$0 | \$1,400,000 | \$0 | \$0 | \$0 | \$0 | \$1,400,000 | \$0 | \$1,400,000 | \$0 |
| | Total | | \$0 | \$4,500,000 | \$25,500,000 | \$0 | \$0 | \$0 | \$30,000,000 | \$23,773,650 | \$6,226,350 | \$0 |
| SALT L | 21097 | Undr Const | S-R299(479) | MULT | Cottonwood Canyon Variable Message Signs | | | | ITS Communication | | | |
| | | Adv Dt: | 04/27/24 | | SR-190; MP .41 - .71 & SR-209; MP 15.05 - 15.30 & SR-210; MP .51 - 1.06 | | | | | | | |
| Project Type: | | Traffic Management | | 2nd Concepts: | | | | | | | | |
| | ST_TIF | | \$2,119 | \$3,197,881 | \$0 | \$0 | \$0 | \$0 | \$3,200,000 | \$0 | \$3,200,000 | \$0 |
| SALT L | 21456 | Scoping | F-R299(492) | MULT | Salt Lake City's Reconnecting Communities Study | | | | Planning | | | |
| | | Will Not Adv | | | I-15; MP 304.15 - 310.25 & I-15; MP 304.15 - 310.25 | | | | | | | |
| Project Type: | | Studies | | 2nd Concepts: | | | | | | | | |
| | FA_MISC_100% | | \$1,970,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,970,000 | \$1,970,000 | \$0 | \$0 |
| | LOCAL_GOV | | \$0 | \$1,270,000 | \$0 | \$0 | \$0 | \$0 | \$1,270,000 | \$0 | \$0 | \$1,270,000 |
| | UTA_FUNDS | | \$0 | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$0 | \$0 | \$500,000 |
| | Total | | \$1,970,000 | \$1,770,000 | \$0 | \$0 | \$0 | \$0 | \$3,740,000 | \$1,970,000 | \$0 | \$1,770,000 |
| SALT L | 21798 | Scoping | S-0190(32)2 | MULT | BCC: SR-190 at Ft Union; Merge Lane and Dual Left | | | | Intersection Modification | | | |
| | | To Be Adv Dt: | 05/22/25 | | SR-190; MP 1.65 - 2.38 & Cnty:FA-2116; MP 5.47 - 5.50 & SR-210; MP .00 - .07 & SR-190; SR-190 at Fort Union | | | | | | | |
| Project Type: | | Roadway | | 2nd Concepts: | | | | | | | | |
| | ST_TIF | | \$0 | \$15,000,000 | \$0 | \$0 | \$0 | \$0 | \$15,000,000 | \$0 | \$15,000,000 | \$0 |
| SALT L | 21818 | Active | S-R299(496)0 | MULT | Cottonwood Canyons Transit & Roadway Corridor | | | | Corridor Preservation | | | |
| | | To Be Adv Dt: | 02/01/28 | | Cnty:FA-2074; MP 4.42 - 5.59 & SR-210; MP .00 - 3.97 & SR-190; MP .84 - 2.02 & Cottonwood Canyons Transit and Roadway Corridor Preservation | | | | | | | |
| Project Type: | | Other | | 2nd Concepts: | | | | | | | | |
| | ST_CORR_PRES | | \$0 | \$2,000,000 | \$0 | \$0 | \$0 | \$0 | \$2,000,000 | \$0 | \$2,000,000 | \$0 |
| SALT L | 21826 | STIP | S-R299(498) | MULT | S-Line Extension from McClelland Stn to Highland | | | | UTA/Transit | | | |
| | | Will Not Adv | | | This project will extend the S-Line from the end of line at Fairmont Station at 1040 East along the north side of Simpson Avenue to the heart of the Sugar House business district at Highland Drive. | | | | | | | |
| Project Type: | | Other | | 2nd Concepts: | | | | | | | | |
| | ST_TIF_HB433 | | \$0 | \$12,000,000 | \$0 | \$0 | \$0 | \$0 | \$12,000,000 | \$0 | \$12,000,000 | \$0 |
| | ST_TTIF | | \$0 | \$9,900,000 | \$0 | \$0 | \$0 | \$0 | \$9,900,000 | \$0 | \$9,900,000 | \$0 |
| | Total | | \$0 | \$21,900,000 | \$0 | \$0 | \$0 | \$0 | \$21,900,000 | \$0 | \$21,900,000 | \$0 |



DRAFT

UDOT electronic Program Management
Statewide Transportation Improvement Program



DRAFT STIP approved for Public Comment

STIP 2025-2030

epm345_stip_report (Rev 2179)

Report Run on: Aug 27, 2024, 11:08 A.M.

Table with columns: Region, PIN, Status, Project No., Rt. Beg Len, PIN Description / Project Location, Concept Description, Fund, Prior, 2025, 2026, 2027, 2028, CD, Total, Fed Aid, State, Other. Includes sections for Salt Lake County Projects with sub-sections for MVC, Capacity, and Pedestrian/Bike facility.



DRAFT

UDOT electronic Program Management Statewide Transportation Improvement Program



DRAFT STIP approved for Public Comment

STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

epm345_stip_report (Rev 2179)

Table with columns: Region, PIN, Status, Project No., Rt. Beg Len, PIN Description / Project Location, Concept Description, Fund, Prior, 2025, 2026, 2027, 2028, CD, Total, Fed Aid, State, Other. Includes sections for Salt Lake County Projects with details on project types, funding sources, and amounts.



DRAFT

UDOT electronic Program Management Statewide Transportation Improvement Program



DRAFT STIP approved for Public Comment

STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

epm345_stip_report (Rev 2179)

Table with columns: Region, PIN, Status, Project No., Rt. Beg Len, PIN Description / Project Location, Concept Description, Fund, Prior, 2025, 2026, 2027, 2028, CD, Total, Fed Aid, State, Other. Includes sections for Salt Lake County Projects with details for projects 19569, 19629, 19678, 20315, 20340, and 21198.



DRAFT

UDOT electronic Program Management
Statewide Transportation Improvement Program



DRAFT STIP approved for Public Comment

STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

epm345_stip_report (Rev 2179)

Table with columns: Region, PIN, Status, Project No., Rt. Beg Len, PIN Description / Project Location, Concept Description, Fund, Prior, 2025, 2026, 2027, 2028, CD, Total, Fed Aid, State, Other. Includes sections for Salt Lake County Projects with sub-sections for Roadway, Traffic and Safety, and Other.



DRAFT

UDOT electronic Program Management Statewide Transportation Improvement Program



DRAFT STIP approved for Public Comment

STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

epm345_stip_report (Rev 2179)

Table with columns: Region, PIN, Status, Project No., Rt. Beg Len, PIN Description / Project Location, Concept Description, Fund, Prior, 2025, 2026, 2027, 2028, CD, Total, Fed Aid, State, Other. Includes sections for Salt Lake County Projects with various project details and financials.



DRAFT

UDOT electronic Program Management Statewide Transportation Improvement Program



DRAFT STIP approved for Public Comment

STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

epm345_stip_report (Rev 2179)

Table with columns: Region, PIN, Status, Project No., Rt. Beg Len, PIN Description / Project Location, Concept Description, Fund, Prior, 2025, 2026, 2027, 2028, CD, Total, Fed Aid, State, Other. Includes sections for Salt Lake County Projects with details for various projects like Neffs Canyon Trailhead, Lake Avenue TRAX Station, etc.



DRAFT

UDOT electronic Program Management Statewide Transportation Improvement Program



DRAFT STIP approved for Public Comment

STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

epm345_stip_report (Rev 2179)

| Region | PIN | Status | Project No. | Rt. | Beg Len | | | | Concept Description | | | | |
|----------------------------------|-------|----------------------|--------------|----------------------|---|------|------|------|-------------------------------------|-------------|-------|-------------|-------|
| | | | | | Prior | 2025 | 2026 | 2027 | 2028 | CD | Total | Fed Aid | State |
| Salt Lake County Projects | | | | | | | | | | | | | |
| SALT L | 22067 | Funding | NEWPRJ-22067 | OTHER | Midvale Center Street Protected Bike Lane 7800 South Midvale Center Street | | | | Local/MPO/Other Agency Pass-Through | | | | |
| | | <i>To Be Adv Dt:</i> | | | | | | | | | | | |
| Project Type: | | Other | | 2nd Concepts: | | | | | | | | | |
| NEW | | RAISE_FM/LM | | \$0 | \$3,728,256 | \$0 | \$0 | \$0 | \$0 | \$3,728,256 | \$0 | \$3,728,256 | \$0 |
| | | ST_TTIF | | \$0 | \$932,064 | \$0 | \$0 | \$0 | \$0 | \$932,064 | \$0 | \$932,064 | \$0 |
| | | Total | | \$0 | \$4,660,320 | \$0 | \$0 | \$0 | \$0 | \$4,660,320 | \$0 | \$4,660,320 | \$0 |
| SALT L | 22068 | Funding | NEWPRJ-22068 | OTHER | Main Street and Holden Street Buffered Bike Lanes 7800 South Holden Street - Midvale | | | | Local/MPO/Other Agency Pass-Through | | | | |
| | | <i>To Be Adv Dt:</i> | | | | | | | | | | | |
| Project Type: | | Other | | 2nd Concepts: | | | | | | | | | |
| NEW | | RAISE_FM/LM | | \$0 | \$262,918 | \$0 | \$0 | \$0 | \$0 | \$262,918 | \$0 | \$262,918 | \$0 |
| | | ST_TTIF | | \$0 | \$65,730 | \$0 | \$0 | \$0 | \$0 | \$65,730 | \$0 | \$65,730 | \$0 |
| | | Total | | \$0 | \$328,648 | \$0 | \$0 | \$0 | \$0 | \$328,648 | \$0 | \$328,648 | \$0 |
| SALT L | 22070 | Funding | NEWPRJ-22070 | OTHER | 4800 WEST BUFFERED BIKE LANE 3500 South and 4800 West in West Valley City | | | | Local/MPO/Other Agency Pass-Through | | | | |
| | | <i>To Be Adv Dt:</i> | | | | | | | | | | | |
| Project Type: | | Other | | 2nd Concepts: | | | | | | | | | |
| NEW | | RAISE_FM/LM | | \$0 | \$1,541,646 | \$0 | \$0 | \$0 | \$0 | \$1,541,646 | \$0 | \$1,541,646 | \$0 |
| | | ST_TTIF | | \$0 | \$385,411 | \$0 | \$0 | \$0 | \$0 | \$385,411 | \$0 | \$385,411 | \$0 |
| | | Total | | \$0 | \$1,927,057 | \$0 | \$0 | \$0 | \$0 | \$1,927,057 | \$0 | \$1,927,057 | \$0 |
| SALT L | 22071 | Funding | NEWPRJ-22071 | OTHER | 2200 WEST BIKE LANES 2200 West 3800 South | | | | Local/MPO/Other Agency Pass-Through | | | | |
| | | <i>To Be Adv Dt:</i> | | | | | | | | | | | |
| Project Type: | | Other | | 2nd Concepts: | | | | | | | | | |
| NEW | | RAISE_FM/LM | | \$0 | \$939,893 | \$0 | \$0 | \$0 | \$0 | \$939,893 | \$0 | \$939,893 | \$0 |
| | | ST_TTIF | | \$0 | \$234,973 | \$0 | \$0 | \$0 | \$0 | \$234,973 | \$0 | \$234,973 | \$0 |
| | | Total | | \$0 | \$1,174,866 | \$0 | \$0 | \$0 | \$0 | \$1,174,866 | \$0 | \$1,174,866 | \$0 |
| SALT L | 22072 | Funding | NEWPRJ-22072 | OTHER | Main Street / West Temple Bike Lane 2000 South and Haven Ave | | | | Local/MPO/Other Agency Pass-Through | | | | |
| | | <i>To Be Adv Dt:</i> | | | | | | | | | | | |
| Project Type: | | Other | | 2nd Concepts: | | | | | | | | | |
| NEW | | RAISE_FM/LM | | \$0 | \$1,592,631 | \$0 | \$0 | \$0 | \$0 | \$1,592,631 | \$0 | \$1,592,631 | \$0 |
| | | ST_TTIF | | \$0 | \$398,158 | \$0 | \$0 | \$0 | \$0 | \$398,158 | \$0 | \$398,158 | \$0 |
| | | Total | | \$0 | \$1,990,789 | \$0 | \$0 | \$0 | \$0 | \$1,990,789 | \$0 | \$1,990,789 | \$0 |
| SALT L | 22073 | Funding | NEWPRJ-22073 | OTHER | Magna Downtown Revitalization 3100 South downtown Magna | | | | Local/MPO/Other Agency Pass-Through | | | | |
| | | <i>To Be Adv Dt:</i> | | | | | | | | | | | |
| Project Type: | | Other | | 2nd Concepts: | | | | | | | | | |
| NEW | | RAISE_FM/LM | | \$0 | \$2,981,676 | \$0 | \$0 | \$0 | \$0 | \$2,981,676 | \$0 | \$2,981,676 | \$0 |
| | | ST_TTIF | | \$0 | \$745,200 | \$0 | \$0 | \$0 | \$0 | \$745,200 | \$0 | \$745,200 | \$0 |
| | | Total | | \$0 | \$3,726,876 | \$0 | \$0 | \$0 | \$0 | \$3,726,876 | \$0 | \$3,726,876 | \$0 |



DRAFT

UDOT electronic Program Management
Statewide Transportation Improvement Program



DRAFT STIP approved for Public Comment

STIP 2025-2030

epm345_stip_report (Rev 2179)

Report Run on: Aug 27, 2024, 11:08 A.M.

Table with columns: Region, PIN, Status, Project No., Rt. Beg Len, PIN Description / Project Location, Concept Description, Fund, Prior, 2025, 2026, 2027, 2028, CD, Total, Fed Aid, State, Other. Includes sections for Salt Lake County Projects with details for projects 14939, 15912, 15918, 15919, and 15920.



DRAFT

UDOT electronic Program Management
Statewide Transportation Improvement Program



DRAFT STIP approved for Public Comment

STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

epm345_stip_report (Rev 2179)

Table with columns: Region, PIN, Status, Project No., Rt. Beg Len, PIN Description / Project Location, Concept Description, Fund, Prior, 2025, 2026, 2027, 2028, CD, Total, Fed Aid, State, Other. Includes sections for Salt Lake County Projects with various project details and funding breakdowns.



DRAFT

UDOT electronic Program Management Statewide Transportation Improvement Program



DRAFT STIP approved for Public Comment

STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

epm345_stip_report (Rev 2179)

Table with columns: Region, PIN, Status, Project No., Rt. Beg Len, PIN Description / Project Location, Concept Description, Fund, Prior, 2025, 2026, 2027, 2028, CD, Total, Fed Aid, State, Other. Includes sections for Salt Lake County Projects with various project details and funding breakdowns.



DRAFT

UDOT electronic Program Management
Statewide Transportation Improvement Program



DRAFT STIP approved for Public Comment

STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

epm345_stip_report (Rev 2179)

Table with columns: Region, PIN, Status, Project No., Rt. Beg Len, PIN Description / Project Location, Concept Description, CD, Total, Fed Aid, State, Other. Includes sections for Salt Lake County Projects with details on funding, project types, and financials.



DRAFT

DRAFT STIP approved for Public Comment

UDOT electronic Program Management Statewide Transportation Improvement Program



STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

epm345_stip_report (Rev 2179)

| Region | PIN | Status | Project No. | Rt. Beg Len | PIN Description / Project Location | | | | Concept Description | | | | |
|----------------------------------|-------|-----------------------------------|------------------------------|---------------|--|-------|------|------|-------------------------------------|---------------|--------------|---------------|-----------|
| | | | | | Fund | Prior | 2025 | 2026 | 2027 | 2028 | CD | Total | Fed Aid |
| Salt Lake County Projects | | | | | | | | | | | | | |
| SALT L | 19561 | STIP | UT-FLAP-SLA(10)1 | | MILL CREEK CANYON ROAD - UT FLAP SLA 10(1) | | | | Federal Lands Access Program | | | | |
| | | To Be Adv Dt: | | | MILL CREEK CANYON ROAD - Reconstruction of 10 miles of Mill Creek Canyon Road, including adding a 5' bike lane | | | | | | | | |
| | | Project Type: | Federal Lands Access Program | | 2nd Concepts: | | | | | | | | |
| | | FLHP | | \$0 | \$12,400,000 | \$0 | \$0 | \$0 | \$0 | \$12,400,000 | \$12,400,000 | \$0 | \$0 |
| SALT L | 20428 | Scoping Will Not Adv | S-R299(453) | | Westpointe/Jordan Meadows Neighborhood Byway | | | | Local/MPO/Other Agency Pass-Through | | | | |
| | | Project Type: | Other | | 2nd Concepts: | | | | | | | | |
| | | L_PASS_MATCH | | \$0 | \$600,000 | \$0 | \$0 | \$0 | \$0 | \$600,000 | \$0 | \$0 | \$600,000 |
| | | ST_TTIF_FMLM | | \$0 | \$900,000 | \$0 | \$0 | \$0 | \$0 | \$900,000 | \$0 | \$900,000 | \$0 |
| | | Total | | \$0 | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | \$1,500,000 | \$0 | \$900,000 | \$600,000 |
| SALT L | 20651 | Scoping Will Not Adv | S-R299(462) | | Coordinated Ramp Metering Study | | | | Study | | | | |
| | | Project Type: | Studies | | 2nd Concepts: | | | | | | | | |
| | | ST_FWY_OPS | | \$325,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$325,000 | \$0 | \$325,000 | \$0 |
| | | ST_TIF | | \$189,407 | \$310,593 | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$0 | \$500,000 | \$0 |
| | | Total | | \$514,407 | \$310,593 | \$0 | \$0 | \$0 | \$0 | \$825,000 | \$0 | \$825,000 | \$0 |
| SALT L | 21207 | Scoping Will Not Adv | S-R299(482) | | Enhanced Bus, Tolling, Mobility Hub & Bus Stops | | | | UTA/Transit | | | | |
| | | Project Type: | Other | | 2nd Concepts: | | | | | | | | |
| | | ST_TIF | | \$126,800,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$126,800,000 | \$0 | \$126,800,000 | \$0 |
| | | ST_TIF_CC | | \$0 | \$50,000,000 | \$0 | \$0 | \$0 | \$0 | \$50,000,000 | \$0 | \$50,000,000 | \$0 |
| | | Total | | \$126,800,000 | \$50,000,000 | \$0 | \$0 | \$0 | \$0 | \$176,800,000 | \$0 | \$176,800,000 | \$0 |
| SALT L | 21213 | Scoping To Be Adv Dt: 02/28/30 | S-R299(483) | | FrontRunner Point Improvements | | | | UTA/Transit | | | | |
| | | Project Type: | Other | | 2nd Concepts: | | | | | | | | |
| | | ST_TTIF | | \$200,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200,000,000 | \$0 | \$200,000,000 | \$0 |
| | | ST_TTIF_SCR | | \$0 | \$200,000,000 | \$0 | \$0 | \$0 | \$0 | \$200,000,000 | \$0 | \$200,000,000 | \$0 |
| | | Total | | \$200,000,000 | \$200,000,000 | \$0 | \$0 | \$0 | \$0 | \$400,000,000 | \$0 | \$400,000,000 | \$0 |
| SALT L | 22177 | Scoping Will Not Adv | S-0140(22)0 | | SR-140 (14600 So.) Improvements; 800 West to I-15 | | | | Corridor Preservation | | | | |
| | | Project Type: | Other | | 2nd Concepts: | | | | | | | | |
| | | ST_CORR_PRES | | \$0 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | \$0 | \$1,000,000 | \$0 |



DRAFT

UDOT electronic Program Management
Statewide Transportation Improvement Program



DRAFT STIP approved for Public Comment

STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

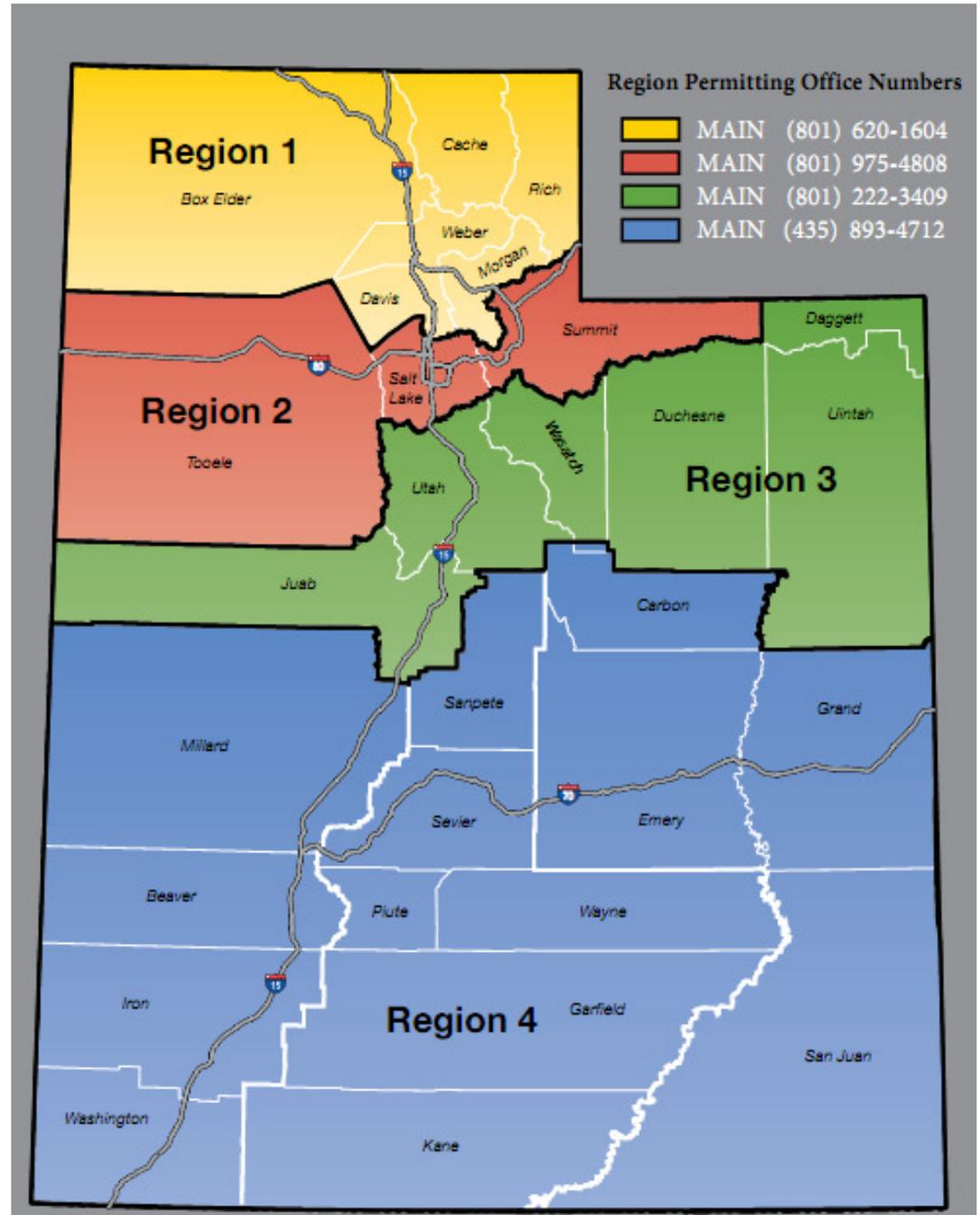
epm345_stip_report (Rev 2179)

Table with columns: Region, PIN, Status, Project No., Rt. Beg Len, PIN Description / Project Location, Concept Description, CD, Total, Fed Aid, State, Other. Includes sections for Salt Lake County Projects with various project details and funding amounts.

Statewide

Projects that are included in programs often cross city and county lines and as a result, frequently include projects within the boundaries of one or more of the Metropolitan Planning Organizations (MPO).

The “Statewide County Projects” will identify projects and programs in each of the UDOT Regions across the state, but for programming and information purposes, they are listed all together.





DRAFT

UDOT electronic Program Management
Statewide Transportation Improvement Program



DRAFT STIP approved for Public Comment

STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

epm345_stip_report (Rev 2179)

Table with columns: Region, PIN, Status, Project No., Rt. Beg Len, PIN Description / Project Location, Concept Description, CD, Total, Fed Aid, State, Other. Includes sub-sections for Statewide County Projects with detailed funding breakdowns.



DRAFT

UDOT electronic Program Management
Statewide Transportation Improvement Program



DRAFT STIP approved for Public Comment

STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

epm345_stip_report (Rev 2179)

Table with columns: Region, PIN, Status, Project No., Rt. Beg Len, PIN Description / Project Location, Concept Description, Fund, Prior, 2025, 2026, 2027, 2028, CD, Total, Fed Aid, State, Other. Includes sections for Statewide County Projects with sub-sections for various projects like 19461, 19538, 19777, 19778, 19782, and 19789.



DRAFT

UDOT electronic Program Management
Statewide Transportation Improvement Program



DRAFT STIP approved for Public Comment

STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

epm345_stip_report (Rev 2179)

Table with columns: Region, PIN, Status, Project No., Rt. Beg Len, PIN Description / Project Location, Concept Description, Fund, Prior, 2025, 2026, 2027, 2028, CD, Total, Fed Aid, State, Other. Includes sections for Statewide County Projects with detailed financial breakdowns for various projects like Highway Use Tax Evasion, SHRP2 Product R01A, etc.



DRAFT

UDOT electronic Program Management
Statewide Transportation Improvement Program



DRAFT STIP approved for Public Comment

STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

epm345_stip_report (Rev 2179)

Table with columns: Region, PIN, Status, Project No., Rt. Beg Len, PIN Description / Project Location, Concept Description, Fund, Prior, 2025, 2026, 2027, 2028, CD, Total, Fed Aid, State, Other. Includes sections for Statewide County Projects with sub-sections for various programs like FY2024 Statewide Planning Work Program, FY2024 State Training Budget, FY2024 Statewide Pavement Management, Western Transportation Research Consortium, ADVANCING DIGITAL CONST., and FY2025 Research Work Program.



DRAFT

DRAFT STIP approved for Public Comment

UDOT electronic Program Management Statewide Transportation Improvement Program



STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

epm345_stip_report (Rev 2179)

| Region | PIN | Status | Project No. | Rt. Beg Len | PIN Description / Project Location | | | | Concept Description | | | | |
|----------------------------------|-------|--------------|--------------|--------------------|--|------------|------------|------------|-------------------------------------|--------------------|--------------------|--------------------|------------|
| | | | | | Fund | Prior | 2025 | 2026 | 2027 | 2028 | CD | Total | Fed Aid |
| Statewide County Projects | | | | | | | | | | | | | |
| STATEW | 22025 | Active | F-ST99(977) | | FY2025 Statewide Planning Work Program | | | | Annual Work Program | | | | |
| | | Will Not Adv | | | N/A | | | | | | | | |
| Project Type: | | Other | | | 2nd Concepts: | | | | | | | | |
| | | SAFE_TRAN_PL | | \$658,489 | \$0 | \$0 | \$0 | \$0 | \$0 | \$658,489 | \$658,489 | \$0 | \$0 |
| | | SPR_P_100% | | \$6,019,939 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,019,939 | \$6,019,939 | \$0 | \$0 |
| | | ST_MATCH | | \$1,669,607 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,669,607 | \$0 | \$1,669,607 | \$0 |
| | | Total | | \$8,348,035 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,348,035 | \$6,678,428 | \$1,669,607 | \$0 |
| STATEW | 22026 | Active | F-ST99(978) | | FY2025 State Training Budget | | | | Annual Work Program | | | | |
| | | Will Not Adv | | | N/A | | | | | | | | |
| Project Type: | | Other | | | 2nd Concepts: | | | | | | | | |
| | | STP_FLX_100% | | \$800,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$800,000 | \$800,000 | \$0 | \$0 |
| | | ST_MATCH | | \$0 | \$165,000 | \$0 | \$0 | \$0 | \$0 | \$165,000 | \$0 | \$165,000 | \$0 |
| | | Total | | \$800,000 | \$165,000 | \$0 | \$0 | \$0 | \$0 | \$965,000 | \$800,000 | \$165,000 | \$0 |
| STATEW | 22031 | Active | S-ST99(983) | | FY2025 Statewide Pavement Management | | | | Annual Work Program | | | | |
| | | Will Not Adv | | | N/A | | | | | | | | |
| Project Type: | | Other | | | 2nd Concepts: | | | | | | | | |
| | | ST_PVMT | | \$1,345,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,345,000 | \$0 | \$1,345,000 | \$0 |
| STATEW | 22131 | Active | F-ST99(986) | | FY2025 National Summer Transp Institute (NSTI) | | | | Education | | | | |
| | | Will Not Adv | | | N/A | | | | | | | | |
| Project Type: | | Other | | | 2nd Concepts: | | | | | | | | |
| | | NSTI | | \$48,390 | \$0 | \$0 | \$0 | \$0 | \$0 | \$48,390 | \$48,390 | \$0 | \$0 |
| | | STP_FLX_100% | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Total | | \$48,390 | \$0 | \$0 | \$0 | \$0 | \$0 | \$48,390 | \$48,390 | \$0 | \$0 |
| STATEW | 22172 | Active | S-ST99(1007) | | FY25 Roadway Asset Data Collection | | | | Data System Development/Enhancement | | | | |
| | | Will Not Adv | | | N/A | | | | | | | | |
| Project Type: | | Other | | | 2nd Concepts: | | | | | | | | |
| | | ST_PVMT | | \$0 | \$655,000 | \$0 | \$0 | \$0 | \$0 | \$655,000 | \$0 | \$655,000 | \$0 |
| STATEW | 22218 | Active | F-ST99(1011) | | Highway Use Tax Evasion Project FY 2025-2027 | | | | Annual Work Program | | | | |
| | | Will Not Adv | | | N/A | | | | | | | | |
| Project Type: | | Other | | | 2nd Concepts: | | | | | | | | |
| | | STP_FLX_100% | | \$0 | \$185,000 | \$185,000 | \$185,000 | \$0 | \$0 | \$555,000 | \$555,000 | \$0 | \$0 |

Tooele County

In October 2004, the Tooele Valley Rural Planning Organization (RPO) was formed to establish a process to assist the local jurisdictions within Tooele Valley in working cooperatively to plan the transportation system and prioritize transportation projects.

Although Tooele County is not within the Urbanized Boundaries of Wasatch Front Regional Council (WFRC), they are a member of the Regional Council Board and as such, their projects are included in the WFRC TIP as a resource to the County and the Cities and Towns.

The Cities and Towns of Tooele County include;

Grantsville City

Ophir Town

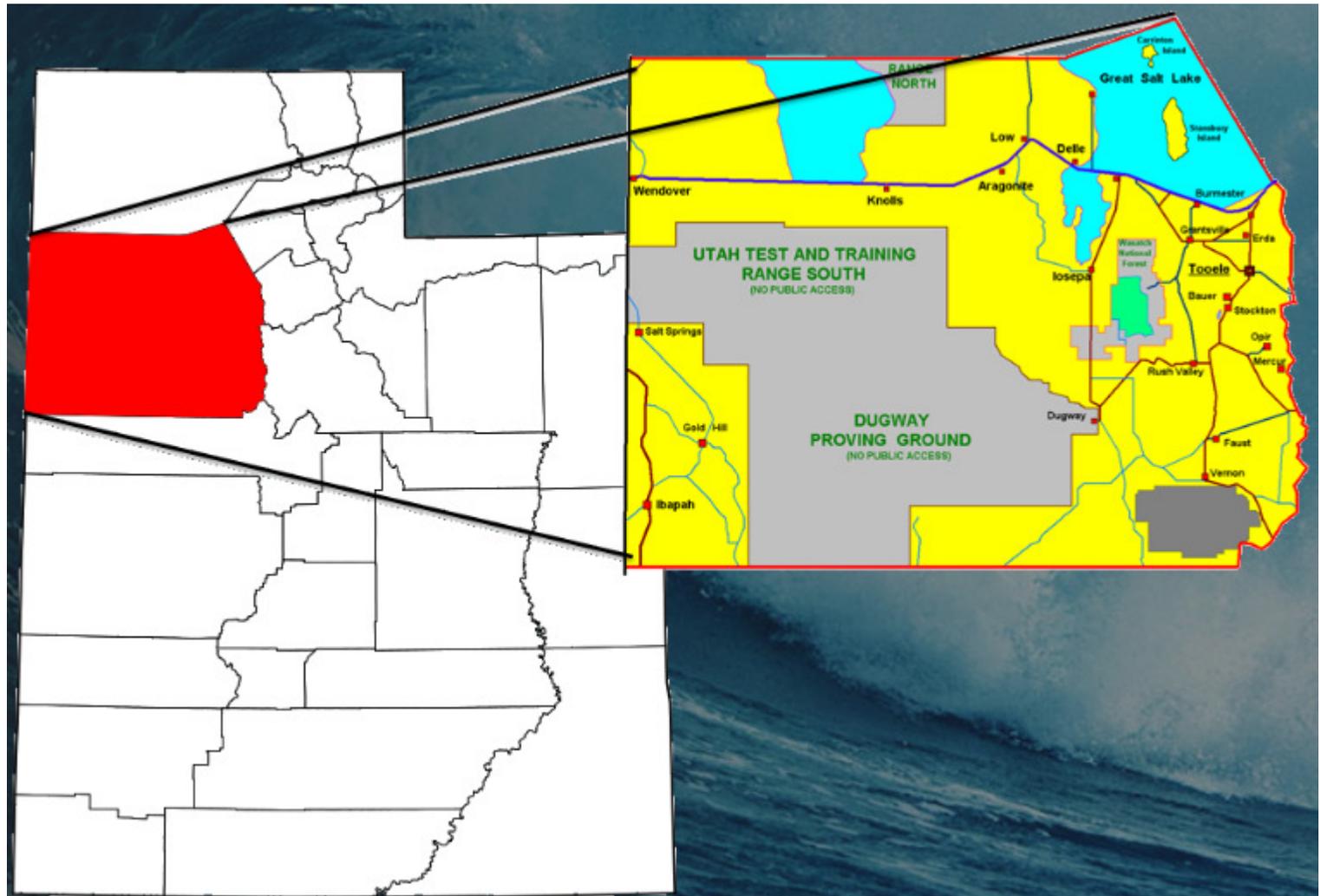
Rush Valley Town

Stockton Town

Tooele City

Vernon Town

Wendover City





DRAFT

UDOT electronic Program Management
Statewide Transportation Improvement Program



DRAFT STIP approved for Public Comment

STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

epm345_stip_report (Rev 2179)

Table with columns: Region, PIN, Status, Project No., Rt. Beg Len, PIN Description / Project Location, Concept Description, Fund, Prior, 2025, 2026, 2027, 2028, CD, Total, Fed Aid, State, Other. Includes sections for Tooele County Projects with detailed financial breakdowns for various projects.



DRAFT

UDOT electronic Program Management
Statewide Transportation Improvement Program



DRAFT STIP approved for Public Comment

STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

epm345_stip_report (Rev 2179)

Table with columns: Region, PIN, Status, Project No., Rt. Beg Len, PIN Description / Project Location, Concept Description, CD, Total, Fed Aid, State, Other. Includes sub-section 'Tooele County Projects' with rows for TOOELE, ST_APPROP, ST_TIF, and Total.

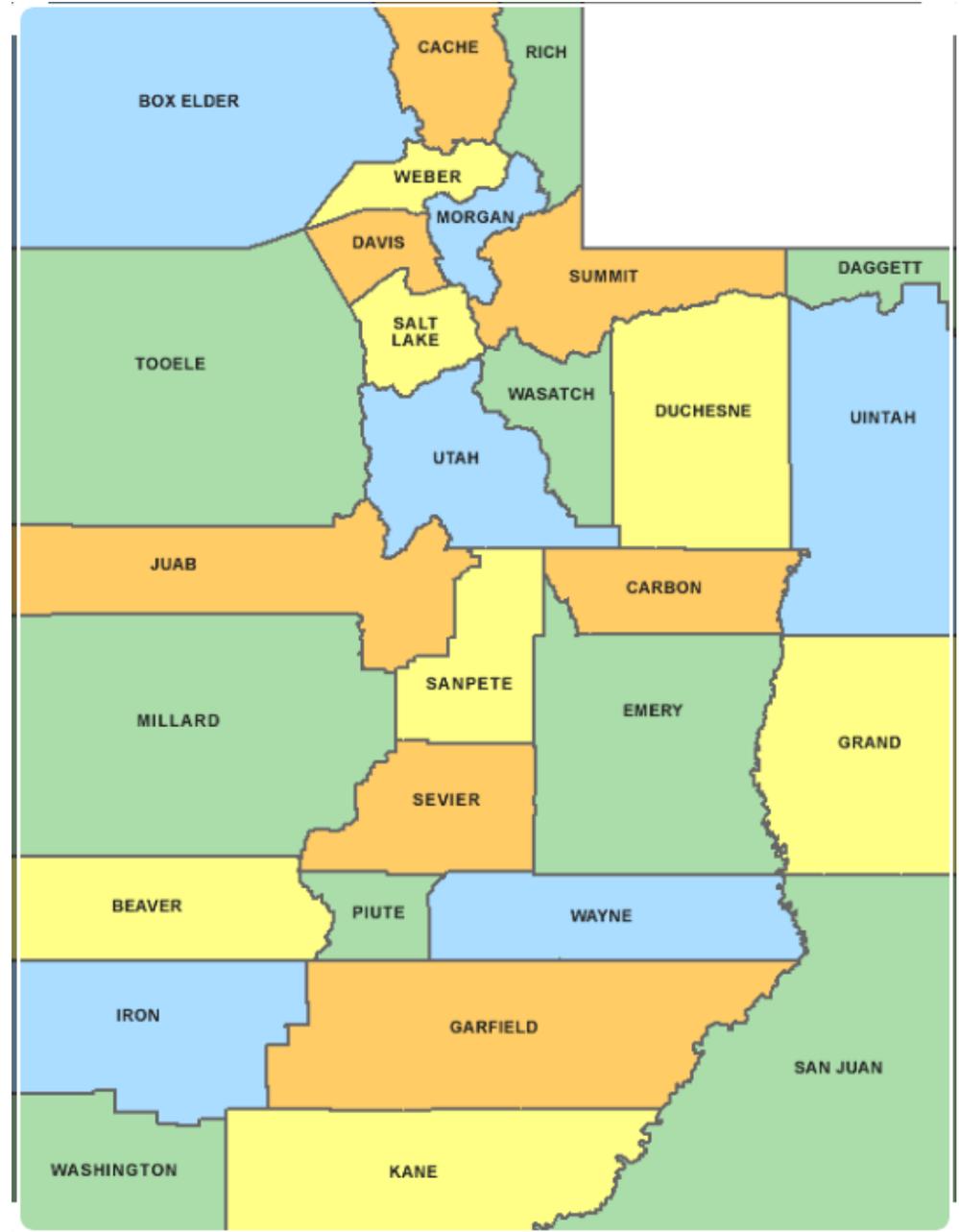
2025 – 2030 Transportation Improvement Program (TIP)



Various

Projects that are included in “Various Projects” often cross city and county lines and as a result, frequently include projects within the boundaries of one or more of the Metropolitan Planning Organization (MPO).

The “Various Projects” will identify projects and programs in each of the UDOT Regions across the state, but for programming and information are listed all together.





DRAFT

DRAFT STIP approved for Public Comment

UDOT electronic Program Management Statewide Transportation Improvement Program



STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

epm345_stip_report (Rev 2179)

Table with columns: Region, PIN, Status, Project No., Rt. Beg Len, PIN Description / Project Location, Concept Description, CD, Total, Fed Aid, State, Other. Includes sections for Various County Projects with detailed funding and project information.



DRAFT

UDOT electronic Program Management
Statewide Transportation Improvement Program



DRAFT STIP approved for Public Comment

STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

epm345_stip_report (Rev 2179)

Table with columns: Region, PIN, Status, Project No., Rt. Beg Len, PIN Description / Project Location, Concept Description, Fund, Prior, 2025, 2026, 2027, 2028, CD, Total, Fed Aid, State, Other. Includes sections for Various County Projects with detailed financial breakdowns for projects like SR-108, SR-143, and SR-189.



DRAFT

DRAFT STIP approved for Public Comment

UDOT electronic Program Management
Statewide Transportation Improvement Program



STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

epm345_stip_report (Rev 2179)

Table with columns: Region, PIN, Status, Project No., Rt. Beg Len, PIN Description / Project Location, Concept Description, Fund, Prior, 2025, 2026, 2027, 2028, CD, Total, Fed Aid, State, Other. Includes sections for Various County Projects with detailed funding and project information.



DRAFT

DRAFT STIP approved for Public Comment

UDOT electronic Program Management Statewide Transportation Improvement Program



STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

epm345_stip_report (Rev 2179)

| Region | PIN | Status | Project No. | Rt. Beg Len | PIN Description / Project Location | | | | Concept Description | | | |
|--------------------------------|---------------|-------------------------|--------------|---------------|--|--------------|------|------|------------------------------------|--------------|--------------|-------------|
| | | | | | Fund | Prior | 2025 | 2026 | 2027 | 2028 | CD | Total |
| Various County Projects | | | | | | | | | | | | |
| VARIOU | 21275 | Scoping | F-2640(10) | MULT | Ibapah Road Safety and Rehabilitation Project | | | | Reconstruction - No Added Capacity | | | |
| | | To Be Adv Dt: 06/27/25 | | | Cnty:FA-2640; MP 2.63 - 37.41 | | | | | | | |
| Project Type: | | Pavement Reconstruction | | 2nd Concepts: | | | | | | | | |
| | HIP_COMMUNITY | | \$2,509,254 | \$1,244,902 | \$0 | \$0 | \$0 | \$0 | \$3,754,156 | \$3,500,000 | \$0 | \$254,156 |
| | NSFL&TPGRANT | | \$0 | \$8,346,271 | \$0 | \$0 | \$0 | \$0 | \$8,346,271 | \$8,346,271 | \$0 | \$0 |
| | STP_RURAL_GT | | \$0 | \$6,030,695 | \$0 | \$0 | \$0 | \$0 | \$6,030,695 | \$6,030,695 | \$0 | \$0 |
| | Total | | \$2,509,254 | \$15,621,868 | \$0 | \$0 | \$0 | \$0 | \$18,131,122 | \$17,876,966 | \$0 | \$254,156 |
| VARIOU | 21926 | STIP | F-R199(384) | MULT | Davis-SLC Connector - Corridor Based BRT | | | | New Capacity | | | |
| | | To Be Adv Dt: | | | SR-225; MP .00 - .77 & SR-106; MP .95 - 8.26 & Cnty:FA-1404; MP .00 - 2.76 & SR-282; MP 2.96 - 2.96 & Cnty:FA-2322; MP 2.82 - 3.43 & Cnty:FA-2326; MP .00 - 2.45 & US-89; MP 379.60 - 387.36 | | | | | | | |
| Project Type: | | Capacity | | 2nd Concepts: | | | | | | | | |
| | ST_TTIF | | \$0 | \$18,000,000 | \$0 | \$0 | \$0 | \$0 | \$18,000,000 | \$0 | \$18,000,000 | \$0 |
| VARIOU | 20774 | Funding | NEWPRJ-20774 | MULT | I-15 Bridge Replacements; Cove Fort to Manderfield | | | | New Bridge/Bridge Replacement | | | |
| | | To Be Adv Dt: | | | Cnty:FA-1016; MP 8.77 - 8.86 & SULPHURDALE OVERPASS EXIT 129; MP .00 - .25 & I-15; MP 134.32 - 134.42 & SR-161; MP 2.88 - 3.01 | | | | | | | |
| Project Type: | | Structures | | 2nd Concepts: | | | | | | | | |
| NEW | NHPP_BR | | \$0 | \$0 | \$7,000,000 | \$20,000,000 | \$0 | \$0 | \$27,000,000 | \$25,172,100 | \$1,827,900 | \$0 |
| VARIOU | 18803 | STIP | F-R199(295) | MULT | TSP/ Preemption for Transit, Freight, & Snow Plows | | | | Detection | | | |
| | | To Be Adv Dt: | | | US-89; MP 411.65 - 416.51 & Cnty:FA-1478; MP .00 - .74 & SR-108; MP .00 - 4.01 & SR-108; MP 3.85 - 3.97 | | | | | | | |
| Project Type: | | Traffic Management | | 2nd Concepts: | | ATMS | | | | | | |
| | STP_URB_O/L | | \$0 | \$0 | \$500,000 | \$0 | \$0 | \$0 | \$500,000 | \$466,150 | \$33,850 | \$0 |
| VARIOU | 18806 | STIP | F-R199(296) | MULT | TSP/ Preemption Equipment for Additional Buses | | | | UTA/Transit | | | |
| | | To Be Adv Dt: | | | US-89; MP 411.65 - 416.48 & SR-108; MP .00 - 4.01 & Cnty:FA-1478; MP .00 - .80 & SR-108; MP 3.98 - 4.00 | | | | | | | |
| Project Type: | | Other | | 2nd Concepts: | | ATMS | | | | | | |
| | STP_URB_O/L | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | TRANSFER2UTA | | \$0 | \$79,245 | \$0 | \$0 | \$0 | \$0 | \$79,245 | \$79,245 | \$0 | \$0 |
| | Total | | \$0 | \$79,245 | \$0 | \$0 | \$0 | \$0 | \$79,245 | \$79,245 | \$0 | \$0 |
| VARIOU | 19626 | STIP | F-R199(327) | MULT | Davis/ Salt Lake Connector Design | | | | UTA/Transit | | | |
| | | To Be Adv Dt: | | | SR-225; MP .00 - .75 & SR-106; MP 1.15 - 8.27 & Cnty:FA-1404; MP .75 - 2.74 & SR-106; MP 1.06 - 1.14 & Cnty:FA-2322; MP 3.34 - 3.80 & US-89; MP 379.97 - 380.00 & Cnty:FA-2330; MP 3.11 - 3.64 & Cnty:FA-2330; MP 3.63 - 3.70 & SR-186; MP 1.91 - 2.36 & U | | | | | | | |
| Project Type: | | Other | | 2nd Concepts: | | | | | | | | |
| | LOCAL_GOV | | \$3,895,538 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,895,538 | \$0 | \$0 | \$3,895,538 |
| | STP_URB_O/L | | \$0 | \$804,462 | \$0 | \$0 | \$0 | \$0 | \$804,462 | \$750,000 | \$0 | \$54,462 |
| | STP_URB_SL | | \$0 | \$804,462 | \$0 | \$0 | \$0 | \$0 | \$804,462 | \$750,000 | \$54,462 | \$0 |
| | Total | | \$3,895,538 | \$1,608,924 | \$0 | \$0 | \$0 | \$0 | \$5,504,462 | \$1,500,000 | \$54,462 | \$3,950,000 |



DRAFT

UDOT electronic Program Management
Statewide Transportation Improvement Program



DRAFT STIP approved for Public Comment

STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

epm345_stip_report (Rev 2179)

Table with columns: Region, PIN, Status, Project No., Rt. Beg Len, PIN Description / Project Location, Concept Description, Fund, Prior, 2025, 2026, 2027, 2028, CD, Total, Fed Aid, State, Other. Includes sections for Various County Projects with detailed financial data for multiple projects.



DRAFT

UDOT electronic Program Management
Statewide Transportation Improvement Program



DRAFT STIP approved for Public Comment

STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

epm345_stip_report (Rev 2179)

Table with columns: Region, PIN, Status, Project No., Rt. Beg Len, PIN Description / Project Location, Concept Description, Fund, Prior, 2025, 2026, 2027, 2028, CD, Total, Fed Aid, State, Other. Includes sections for Various County Projects with detailed financial data for projects like VARIOU 19082, 19637, 20253, 20254, 20971, 21189, and 21614.



DRAFT

UDOT electronic Program Management
Statewide Transportation Improvement Program



DRAFT STIP approved for Public Comment

STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

epm345_stip_report (Rev 2179)

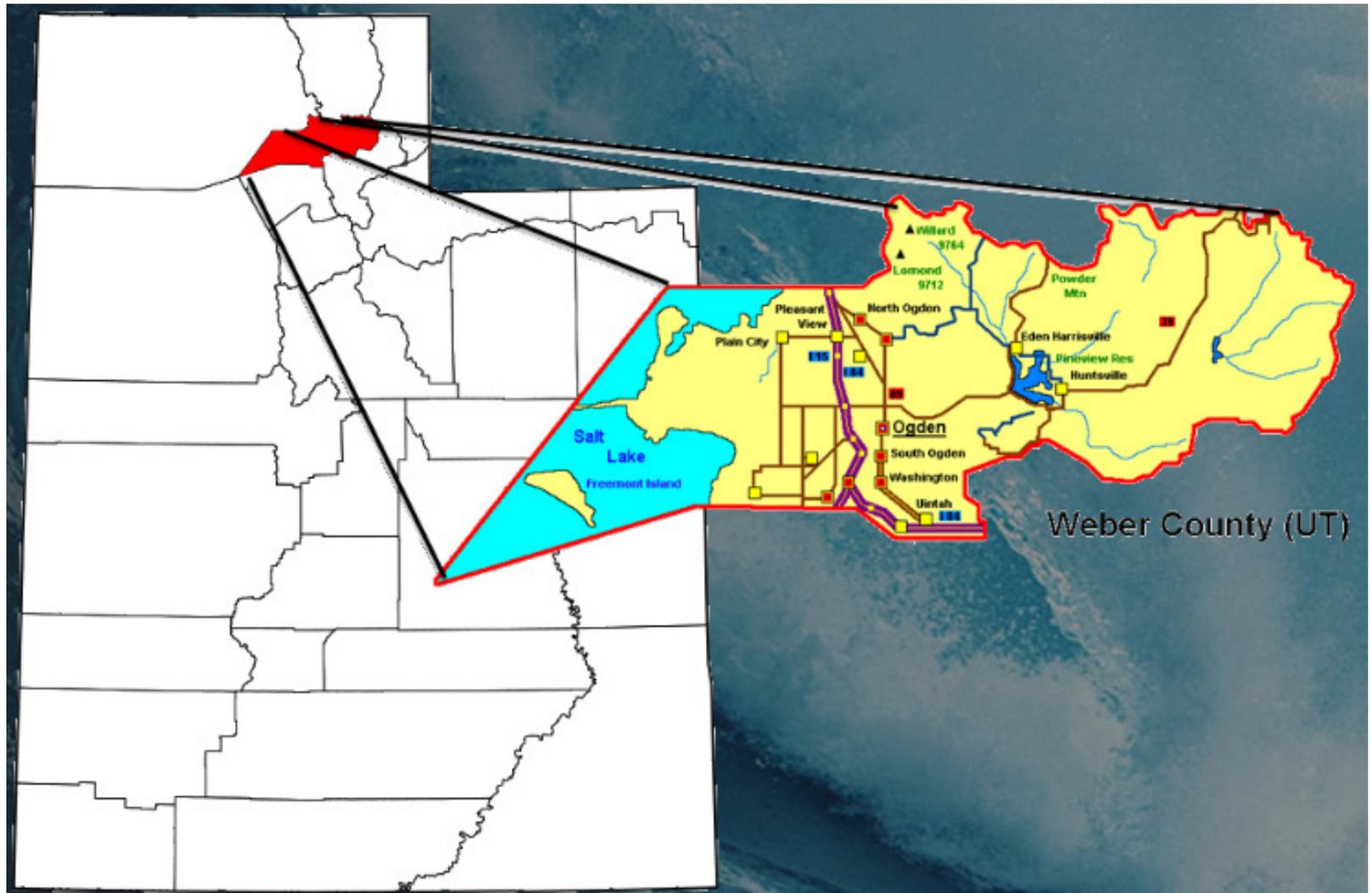
Table with columns: Region, PIN, Status, Project No., Rt. Beg Len, PIN Description / Project Location, Concept Description, CD, Total, Fed Aid, State, Other. Includes sections for 'Various County Projects' and 'FY2025 WFRC MPO CPG SLC, O/L AREAS'.

Weber County

The Wasatch Front Regional Council (WFRC) is responsible for coordinating the transportation planning process in the Salt Lake/ West Valley and the Ogden-Layton urbanized areas as the designated Metropolitan Planning Organization (MPO).

The Cities of Weber County include;

- Farr West
- Harrisville
- Hooper
- Marriott-Slaterville
- North Ogden
- Ogden
- Plain
- Pleasant View
- Riverdale
- Roy
- South Ogden
- Uintah
- Washington Terrace
- West Haven





DRAFT

UDOT electronic Program Management Statewide Transportation Improvement Program



DRAFT STIP approved for Public Comment

STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

epm345_stip_report (Rev 2179)

Table with columns: Region, PIN, Status, Project No., Rt. Beg Len, PIN Description / Project Location, Concept Description, Fund, Prior, 2025, 2026, 2027, 2028, CD, Total, Fed Aid, State, Other. Includes sections for Weber County Projects with various project details and financials.



DRAFT

UDOT electronic Program Management
Statewide Transportation Improvement Program



DRAFT STIP approved for Public Comment

STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

epm345_stip_report (Rev 2179)

Table with columns: Region, PIN, Status, Project No., Rt. Beg Len, PIN Description / Project Location, Concept Description, Fund, Prior, 2025, 2026, 2027, 2028, CD, Total, Fed Aid, State, Other. Includes sections for Weber County Projects with various project details and funding breakdowns.



DRAFT

UDOT electronic Program Management
Statewide Transportation Improvement Program



DRAFT STIP approved for Public Comment

STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

epm345_stip_report (Rev 2179)

Table with columns: Region, PIN, Status, Project No., Rt. Beg Len, PIN Description / Project Location, Concept Description, Fund, Prior, 2025, 2026, 2027, 2028, CD, Total, Fed Aid, State, Other. Includes sections for Weber County Projects with details for projects like 18812, 17847, 19628, 17795, 21229, and 21835.



DRAFT

UDOT electronic Program Management
Statewide Transportation Improvement Program



DRAFT STIP approved for Public Comment

STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

epm345_stip_report (Rev 2179)

Table with columns: Region, PIN, Status, Project No., Rt. Beg Len, PIN Description / Project Location, Concept Description, Fund, Prior, 2025, 2026, 2027, 2028, CD, Total, Fed Aid, State, Other. Includes sections for Weber County Projects with details on funding and project types.



DRAFT

DRAFT STIP approved for Public Comment

UDOT electronic Program Management Statewide Transportation Improvement Program



STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

epm345_stip_report (Rev 2179)

| Region | PIN | Status | Project No. | Rt. Beg Len | | | | PIN Description / Project Location | Concept Description | | | | |
|------------------------------|-------|-------------------------|--------------------|---------------------|--------------------|------------|------------|---|--------------------------------------|---------------------|---------------------|--------------------|--------------------|
| | | | | Prior | 2025 | 2026 | 2027 | | 2028 | CD | Total | Fed Aid | State |
| Weber County Projects | | | | | | | | | | | | | |
| WEBER | 17797 | Scoping | F-3442(2)5 | | 3442 | 5 | 1 | West Harrisville Rd; US-89 to 750 West Cnty:FA-3442; MP 5.16 - 5.76 | Reconstruct & Widening | | | | |
| | | To Be Adv Dt: 12/02/25 | | | | | | | | | | | |
| Project Type: | | Roadway | | 2nd Concepts: | | | | | | | | | |
| | | LOCAL_GOV | \$513 | \$124,491 | \$0 | \$0 | \$0 | \$0 | \$0 | \$125,004 | \$0 | \$0 | \$125,004 |
| | | STP_URB_O/L | \$304,587 | \$3,030,613 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,335,200 | \$3,109,407 | \$0 | \$225,793 |
| | | Total | \$305,100 | \$3,155,104 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,460,204 | \$3,109,407 | \$0 | \$350,797 |
| WEBER | 20303 | STIP | F-3442(3)1 | | 3442 | 1 | 1 | 1900/1975 North; 2700 West to 3600 West (Phase 1) Cnty:FA-3442; MP 1.33 - 2.49 | Reconstruct & Widening | | | | |
| | | To Be Adv Dt: | | | | | | | | | | | |
| Project Type: | | Roadway | | 2nd Concepts: | | | | | | | | | |
| | | LOCAL_GOV | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$182,114 | \$182,114 | \$0 | \$0 | \$182,114 |
| | | STP_URB_O/L | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,479,859 | \$2,479,859 | \$2,311,973 | \$0 | \$167,886 |
| | | Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,661,973 | \$2,661,973 | \$2,311,973 | \$0 | \$350,000 |
| WEBER | 18814 | STIP | F-3446(1) | | 3446 | 1 | 1 | 4000 North; SR-126 to 2800 West Cnty:FA-3446; MP 1.32 - 1.88 | Reconstruct & Widening | | | | |
| | | To Be Adv Dt: | | | | | | | | | | | |
| Project Type: | | Pavement Reconstruction | | 2nd Concepts: | | | | | | | | | |
| | | LOCAL_GOV | \$0 | \$0 | \$4,204,537 | \$0 | \$0 | \$0 | \$0 | \$4,204,537 | \$0 | \$0 | \$4,204,537 |
| | | STP_URB_O/L | \$0 | \$0 | \$2,896,064 | \$0 | \$0 | \$0 | \$0 | \$2,896,064 | \$2,700,000 | \$0 | \$196,064 |
| | | Total | \$0 | \$0 | \$7,100,600 | \$0 | \$0 | \$0 | \$0 | \$7,100,600 | \$2,700,000 | \$0 | \$4,400,600 |
| WEBER | 15683 | Scoping | S-I15-8(158)343 | MULT | | | | I-15; 24th Street Interchange I-15; MP 342.80 - 343.50 & I-15; MP 342.80 - 343.50 | TIF - Transportation Investment Fund | | | | |
| | | To Be Adv Dt: 02/02/26 | | | | | | | | | | | |
| Project Type: | | Capacity | | 2nd Concepts: | | | | | | | | | |
| | | ST_TIF | \$3,807,939 | \$88,692,061 | \$3,500,000 | \$0 | \$0 | \$0 | \$0 | \$96,000,000 | \$0 | \$96,000,000 | \$0 |
| WEBER | 15685 | Active | S-I15-8(159)338 | MULT | | | | I-15; SR-97 (5600 South) Environmental Study I-15; MP 338.00 - 338.80 & I-15; MP 338.00 - 338.80 & SR-97; MP 3.00 - 5.35 & Addendum to add the section of SR-97 that is included within the study limits | TIF - Transportation Investment Fund | | | | |
| | | Will Not Adv | | | | | | | | | | | |
| Project Type: | | Capacity | | 2nd Concepts: | | | | | | | | | |
| | | ST_TIF | \$1,990,116 | \$1,009,884 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000,000 | \$0 | \$3,000,000 | \$0 |
| WEBER | 19919 | Active | F-I84-6(148)81 | MULT | | | | I-84 Bridge Replacements at Riverdale I-84; MP 81.18 - 81.26 & Cnty:FA-3316; MP .62 - .72 | New Bridge/Bridge Replacement | | | | |
| | | To Be Adv Dt: 01/23/25 | | | | | | | | | | | |
| Project Type: | | Structures | | 2nd Concepts: | | | | | | | | | |
| | | NHPP_BR | \$1,010,000 | \$17,090,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,100,000 | \$16,874,630 | \$1,225,370 | \$0 |
| | | STP_BRIDGE | \$0 | \$1,300,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,300,000 | \$1,211,990 | \$88,010 | \$0 |
| | | ST_BRIDGE | \$0 | \$750,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$750,000 | \$0 | \$750,000 | \$0 |
| | | ST_TIF_PRS_S | \$0 | \$1,850,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,850,000 | \$0 | \$1,850,000 | \$0 |
| | | Total | \$1,010,000 | \$20,990,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,000,000 | \$18,086,620 | \$3,913,380 | \$0 |



DRAFT

UDOT electronic Program Management
Statewide Transportation Improvement Program



DRAFT STIP approved for Public Comment

STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

epm345_stip_report (Rev 2179)

Table with columns: Region, PIN, Status, Project No., Rt. Beg Len, PIN Description / Project Location, Concept Description, Fund, Prior, 2025, 2026, 2027, 2028, CD, Total, Fed Aid, State, Other. Includes sections for Weber County Projects with detailed financial breakdowns for various projects.



DRAFT

DRAFT STIP approved for Public Comment

UDOT electronic Program Management Statewide Transportation Improvement Program



STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

epm345_stip_report (Rev 2179)

Table with columns: Region, PIN, Status, Project No., Rt. Beg Len, PIN Description / Project Location, Concept Description, Fund, Prior, 2025, 2026, 2027, 2028, CD, Total, Fed Aid, State, Other. Includes sections for Weber County Projects with details on funding, project types, and financials.



DRAFT

UDOT electronic Program Management
Statewide Transportation Improvement Program



DRAFT STIP approved for Public Comment

STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

epm345_stip_report (Rev 2179)

Table with columns: Region, PIN, Status, Project No., Rt. Beg Len, PIN Description / Project Location, Concept Description, Fund, Prior, 2025, 2026, 2027, 2028, CD, Total, Fed Aid, State, Other. Includes sections for Weber County Projects with various project details and funding breakdowns.



DRAFT

UDOT electronic Program Management
Statewide Transportation Improvement Program



DRAFT STIP approved for Public Comment

STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

epm345_stip_report (Rev 2179)

Table with columns: Region, PIN, Status, Project No., Rt. Beg Len, PIN Description / Project Location, Concept Description, Fund, Prior, 2025, 2026, 2027, 2028, CD, Total, Fed Aid, State, Other. Includes sections for Weber County Projects with detailed financial breakdowns for various projects like Capacity, Other, and Roadway.



DRAFT

UDOT electronic Program Management Statewide Transportation Improvement Program



DRAFT STIP approved for Public Comment

STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

epm345_stip_report (Rev 2179)

Table with columns: Region, PIN, Status, Project No., Rt. Beg Len, PIN Description / Project Location, Concept Description, Fund, Prior, 2025, 2026, 2027, 2028, CD, Total, Fed Aid, State, Other. Includes sections for Weber County Projects with details for projects like Safe Sidewalk, New Capacity, Reconstruct & Widening, UTA/Transit, and Transportation Alternatives.



DRAFT

UDOT electronic Program Management
Statewide Transportation Improvement Program



DRAFT STIP approved for Public Comment

STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

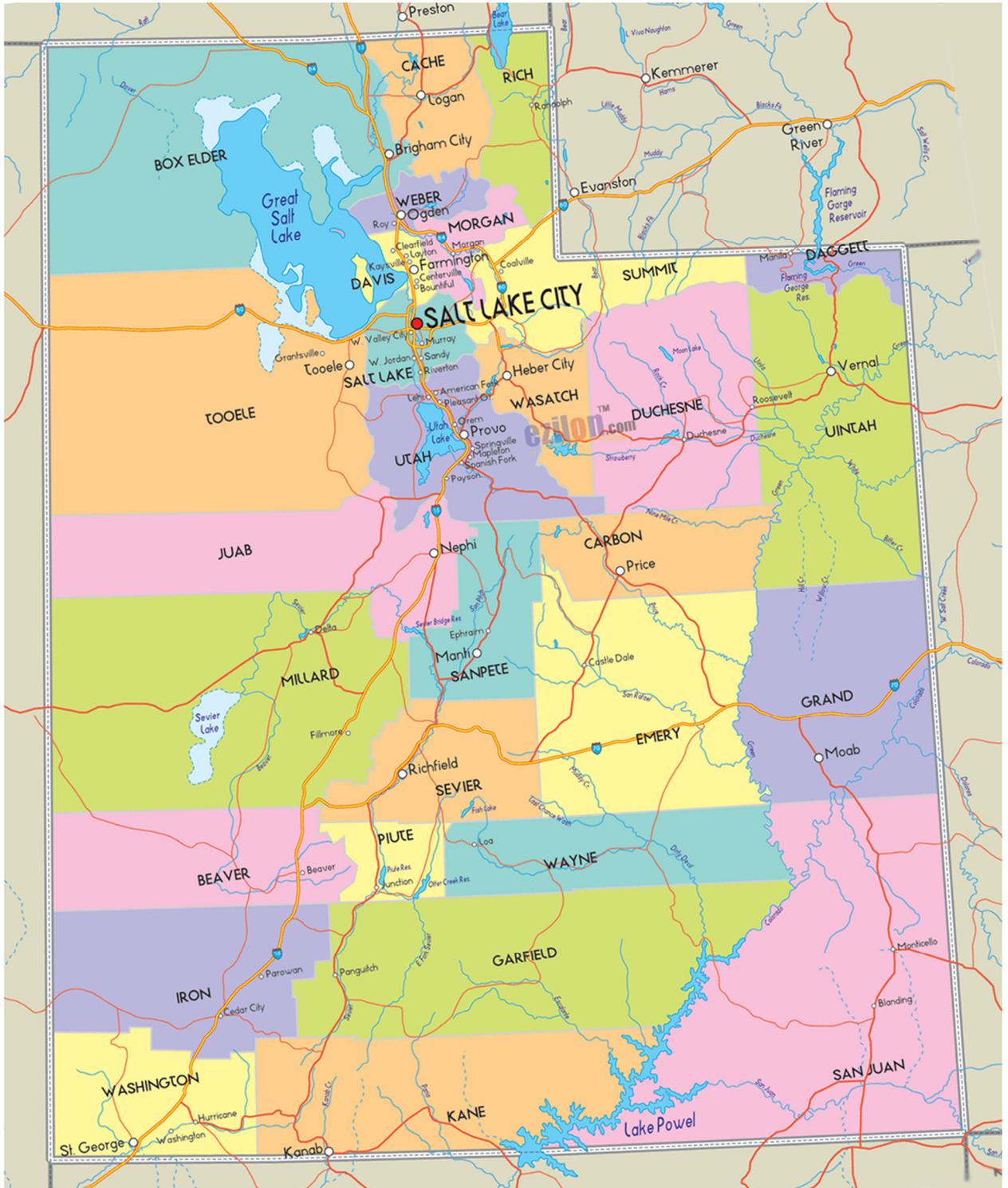
epm345_stip_report (Rev 2179)

Table with columns: Region, PIN, Status, Project No., Rt. Beg Len, PIN Description / Project Location, Concept Description, Fund, Prior, 2025, 2026, 2027, 2028, CD, Total, Fed Aid, State, Other. Includes sections for Weber County Projects with details on funding and project descriptions.

County

These are listed in the 2023-2028 TIP as programs that identify the funding source for the programs and not the specific projects in the program.

These programs include Bridge Inspection, Region Project Concept Development, and Bridge Loading, Scour Inspection, Pavement Rehabilitation, Pavement Maintenance, Transportation Solutions Program, etc.





DRAFT

UDOT electronic Program Management
Statewide Transportation Improvement Program



DRAFT STIP approved for Public Comment

STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

epm345_stip_report (Rev 2179)

Table with columns: Region, PIN, Program Description, Fund, Prior, 2025, 2026, 2027, 2028, CD, Total, Fed Aid, State, Other. Includes sections for County Programs, REGION ONE; TRANSPORTATION SOLUTIONS PROGRAM, and CMPO FEDERAL FUNDS EXCHANGE PROGRAM.



DRAFT

DRAFT STIP approved for Public Comment

UDOT electronic Program Management Statewide Transportation Improvement Program



STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

epm345_stip_report (Rev 2179)

| Region | PIN | Program Description | Fund | Prior | 2025 | 2026 | 2027 | 2028 | CD | Total | Fed Aid | State | Other |
|------------------------|-------|---|------|---------------------|---------------------|------------------|------------------|------------|------------|----------------------|---------------------|---------------------|---------------------|
| County Programs | | | | | | | | | | | | | |
| 2 | 16616 | REGION TWO; TRANSPORTATION SOLUTIONS PROGRAM | | | | | | | | | | | |
| | | LOCAL_GOV | | \$11,000,889 | \$510,057 | \$0 | \$0 | \$0 | \$0 | \$11,510,946 | \$0 | \$0 | \$11,510,946 |
| | | L_BETTERMENT | | \$764,902 | \$20,714 | \$0 | \$0 | \$0 | \$0 | \$785,617 | \$0 | \$0 | \$785,617 |
| | | NHPP_IM | | \$2,835,225 | \$6,309,808 | \$0 | \$0 | \$0 | \$0 | \$9,145,033 | \$8,612,792 | \$532,241 | \$0 |
| | | NHPP_NHS | | \$7,658,273 | \$2,379,600 | \$0 | \$0 | \$0 | \$0 | \$10,037,873 | \$9,358,309 | \$679,564 | \$0 |
| | | PROTECT_FLEX | | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500,000 | \$1,200,000 | \$300,000 | \$0 |
| | | STP_FLX_ST | | \$47,988,329 | \$5,861,380 | \$0 | \$0 | \$0 | \$0 | \$53,849,709 | \$50,204,083 | \$3,475,461 | \$170,164 |
| | | STP_HIF_ST | | \$2,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000,000 | \$1,864,600 | \$135,400 | \$0 |
| | | STP_SU_JHC | | \$1,608,925 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,608,925 | \$1,500,000 | \$0 | \$108,924 |
| | | STP_URB_SL | | \$1,072,616 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,072,616 | \$1,000,000 | \$72,616 | \$0 |
| | | STP_URB_SL_U | | \$2,303,175 | \$1,160 | \$0 | \$0 | \$0 | \$0 | \$2,304,334 | \$2,148,331 | \$156,003 | \$0 |
| | | ST_APPROP | | \$666 | \$0 | \$0 | \$0 | \$0 | \$0 | \$666 | \$0 | \$666 | \$0 |
| | | ST_BARRIER | | \$92,326 | \$0 | \$0 | \$0 | \$0 | \$0 | \$92,326 | \$0 | \$92,326 | \$0 |
| | | ST_CONCPT_D2 | | \$62,796 | \$23,867 | \$0 | \$0 | \$0 | \$0 | \$86,663 | \$0 | \$86,663 | \$0 |
| | | ST_ITS | | \$225,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$225,000 | \$0 | \$225,000 | \$0 |
| | | ST_PVMT | | \$0 | \$17,087 | \$0 | \$0 | \$0 | \$0 | \$17,087 | \$0 | \$17,087 | \$0 |
| | | ST_PVMT_LV2 | | \$245,379 | \$5,138,567 | \$0 | \$0 | \$0 | \$0 | \$5,383,946 | \$0 | \$5,383,946 | \$0 |
| | | ST_RET_ROW | | \$1,755,805 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,755,805 | \$0 | \$1,755,805 | \$0 |
| | | ST_SIGNALS | | \$0 | \$350,000 | \$0 | \$0 | \$0 | \$0 | \$350,000 | \$0 | \$350,000 | \$0 |
| | | ST_SPOT_SFTY | | \$34,031 | \$0 | \$0 | \$0 | \$0 | \$0 | \$34,031 | \$0 | \$34,031 | \$0 |
| | | ST_TRANS_SOL | | \$11,617,672 | \$791,354 | \$0 | \$0 | \$0 | \$0 | \$12,409,026 | \$0 | \$12,409,026 | \$0 |
| | | Total | | \$92,766,009 | \$21,403,593 | \$0 | \$0 | \$0 | \$0 | \$114,169,601 | \$75,888,115 | \$25,705,835 | \$12,575,651 |
| 2 | 18351 | GREEN BIKE/BIKE SHARE PROGRAM - SALT LAKE | | | | | | | | | | | |
| | | CMAQ_WFRC_1 | | \$613,790 | \$1,024,530 | \$400,000 | \$400,000 | \$0 | \$0 | \$2,438,320 | \$2,438,320 | \$0 | \$0 |
| | | L_PASS_MATCH | | \$0 | \$131,748 | \$29,046 | \$29,046 | \$0 | \$0 | \$189,840 | \$0 | \$0 | \$189,840 |
| | | ST_PVMT_LV2 | | \$320 | \$0 | \$0 | \$0 | \$0 | \$0 | \$320 | \$0 | \$320 | \$0 |
| | | TAP_UR_WFRC1 | | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$200,000 | \$0 | \$0 |
| | | Total | | \$614,110 | \$1,356,278 | \$429,046 | \$429,046 | \$0 | \$0 | \$2,828,480 | \$2,638,320 | \$320 | \$189,840 |
| 3 | 15480 | MOUNTAINLAND ASSOC. OF GOVERNMENTS EXCHANGE PROGRAM | | | | | | | | | | | |
| | | ST_PVMT_LV2 | | \$6,232,338 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,232,338 | \$0 | \$6,232,338 | \$0 |
| | | ST_TIF | | \$2,753,448 | \$18,832,207 | \$0 | \$0 | \$0 | \$0 | \$21,585,655 | \$0 | \$21,585,655 | \$0 |
| | | Total | | \$8,985,786 | \$18,832,207 | \$0 | \$0 | \$0 | \$0 | \$27,817,993 | \$0 | \$27,817,993 | \$0 |



DRAFT

UDOT electronic Program Management
Statewide Transportation Improvement Program



DRAFT STIP approved for Public Comment

STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

epm345_stip_report (Rev 2179)

Table with columns: Region, PIN, Program Description, Fund, Prior, 2025, 2026, 2027, 2028, CD, Total, Fed Aid, State, Other. Includes sections for County Programs, REGION FOUR; TRANSPORTATIONS SOLUTIONS PROGRAM, ATMS ASSET MANAGEMENT (LIFE CYCLE REPLACEMENT), and CONNECTED / AUTONOMOUS VEHICLE PROGRAM - FY 2020.



DRAFT

UDOT electronic Program Management
Statewide Transportation Improvement Program



DRAFT STIP approved for Public Comment

STIP 2025-2030

epm345_stip_report (Rev 2179)

Report Run on: Aug 27, 2024, 11:08 A.M.

Table with columns: Region, PIN, Program Description, Fund, Prior, 2025, 2026, 2027, 2028, CD, Total, Fed Aid, State, Other. Includes sub-sections for County Programs and various program descriptions like FREEWAY OPS DEPLOYMENT & MAINTENANCE PROGRAM.



DRAFT

DRAFT STIP approved for Public Comment

UDOT electronic Program Management Statewide Transportation Improvement Program



STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

epm345_stip_report (Rev 2179)

| Region | PIN | Program Description | Fund | Prior | 2025 | 2026 | 2027 | 2028 | CD | Total | Fed Aid | State | Other |
|------------------------|-------|--|------|-------------|--------------|------|------|------|-----|--------------|-------------|--------------|-----------|
| County Programs | | | | | | | | | | | | | |
| 9 | 18649 | ITS DEPLOYMENT & MAINTENANCE PROGRAM - FY 2022 | | | | | | | | | | | |
| | | LOCAL_GOV | | \$0 | \$53,882 | \$0 | \$0 | \$0 | \$0 | \$53,882 | \$0 | \$0 | \$53,882 |
| | | ST_ATMS | | \$234 | \$0 | \$0 | \$0 | \$0 | \$0 | \$234 | \$0 | \$234 | \$0 |
| | | ST_ATMS_AM | | \$264,913 | \$385,087 | \$0 | \$0 | \$0 | \$0 | \$650,000 | \$0 | \$650,000 | \$0 |
| | | ST_ITS | | \$4,606,905 | \$65,316 | \$0 | \$0 | \$0 | \$0 | \$4,672,221 | \$0 | \$4,672,221 | \$0 |
| | | Total | | \$4,872,053 | \$504,284 | \$0 | \$0 | \$0 | \$0 | \$5,376,337 | \$0 | \$5,322,455 | \$53,882 |
| 9 | 18650 | CONNECTED / AUTONOMOUS VEHICLE PROGRAM - FY 2023 | | | | | | | | | | | |
| | | FA_MISC_100% | | \$5,000,000 | \$1,855,000 | \$0 | \$0 | \$0 | \$0 | \$6,855,000 | \$6,855,000 | \$0 | \$0 |
| | | ST_ATMS | | \$0 | \$11,442 | \$0 | \$0 | \$0 | \$0 | \$11,442 | \$0 | \$11,442 | \$0 |
| | | ST_CAV | | \$191,717 | \$1,431,898 | \$0 | \$0 | \$0 | \$0 | \$1,623,615 | \$0 | \$1,623,615 | \$0 |
| | | ST_TRANS_SOL | | \$0 | \$12,052 | \$0 | \$0 | \$0 | \$0 | \$12,052 | \$0 | \$12,052 | \$0 |
| | | Total | | \$5,191,717 | \$3,310,392 | \$0 | \$0 | \$0 | \$0 | \$8,502,109 | \$6,855,000 | \$1,647,109 | \$0 |
| 9 | 18651 | STATEWIDE SIGNALS MAINTENANCE & OPERATION - FY 2023 | | | | | | | | | | | |
| | | ST_SIGNL_M&O | | \$4,373,087 | \$160,000 | \$0 | \$0 | \$0 | \$0 | \$4,533,087 | \$0 | \$4,533,087 | \$0 |
| 9 | 18652 | FREEWAY OPS DEPLOYMENT & MAINTENANCE PROGRAM - FY 2023 | | | | | | | | | | | |
| | | ST_FWY_OPS | | \$1,536,156 | \$1,291,744 | \$0 | \$0 | \$0 | \$0 | \$2,827,900 | \$0 | \$2,827,900 | \$0 |
| 9 | 18653 | ITS DEPLOYMENT & MAINTENANCE PROGRAM - FY 2023 | | | | | | | | | | | |
| | | OTHER | | \$85,594 | \$47,829 | \$0 | \$0 | \$0 | \$0 | \$133,423 | \$0 | \$0 | \$133,423 |
| | | ST_ATMS | | \$18,485 | \$148,090 | \$0 | \$0 | \$0 | \$0 | \$166,575 | \$0 | \$166,575 | \$0 |
| | | ST_ATMS_AM | | \$2,179,631 | \$762,865 | \$0 | \$0 | \$0 | \$0 | \$2,942,496 | \$0 | \$2,942,496 | \$0 |
| | | ST_FWY_OPS | | \$120,395 | \$4,605 | \$0 | \$0 | \$0 | \$0 | \$125,000 | \$0 | \$125,000 | \$0 |
| | | ST_ITS | | \$3,057,464 | \$1,366,247 | \$0 | \$0 | \$0 | \$0 | \$4,423,711 | \$0 | \$4,423,711 | \$0 |
| | | ST_T&S_FUND | | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,000 | \$0 | \$50,000 | \$0 |
| | | Total | | \$5,511,569 | \$2,329,636 | \$0 | \$0 | \$0 | \$0 | \$7,841,205 | \$0 | \$7,707,782 | \$133,423 |
| 9 | 19839 | STATEWIDE SIGNALS MAINTENANCE & OPERATION - FY 2025 | | | | | | | | | | | |
| | | ST_SIGNL_M&O | | \$0 | \$12,478,000 | \$0 | \$0 | \$0 | \$0 | \$12,478,000 | \$0 | \$12,478,000 | \$0 |
| 9 | 20640 | FIBER DEPLOYMENT & MAINTENANCE PROGRAM - FY 2023 | | | | | | | | | | | |
| | | OTHER | | \$1,434 | \$243,057 | \$0 | \$0 | \$0 | \$0 | \$244,491 | \$0 | \$0 | \$244,491 |
| | | STP_FLX_ST | | \$1,068,650 | \$586 | \$0 | \$0 | \$0 | \$0 | \$1,069,236 | \$996,849 | \$72,387 | \$0 |
| | | ST_ATMS_AM | | \$0 | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$10,000 | \$0 | \$10,000 | \$0 |
| | | ST_ITS | | \$2,158,682 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,158,682 | \$0 | \$2,158,682 | \$0 |
| | | Total | | \$3,228,767 | \$253,642 | \$0 | \$0 | \$0 | \$0 | \$3,482,409 | \$996,849 | \$2,241,070 | \$244,491 |



DRAFT

DRAFT STIP approved for Public Comment

UDOT electronic Program Management
Statewide Transportation Improvement Program



STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

epm345_stip_report (Rev 2179)

Table with columns: Region, PIN, Program Description, Fund, Prior, 2025, 2026, 2027, 2028, CD, Total, Fed Aid, State, Other. Includes sections for County Programs (9, 20641-20828) and Statewide Safety Education (B, 14862).



DRAFT

DRAFT STIP approved for Public Comment

UDOT electronic Program Management Statewide Transportation Improvement Program



STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

epm345_stip_report (Rev 2179)

| Region | PIN | Program Description | Fund | Prior | 2025 | 2026 | 2027 | 2028 | CD | Total | Fed Aid | State | Other |
|------------------------|-------|--|------|---------------------|--------------------|------------|------------|------------|--------------------|---------------------|---------------------|--------------------|------------------|
| County Programs | | | | | | | | | | | | | |
| P | 18683 | STATEWIDE CORRIDOR STUDIES | | | | | | | | | | | |
| | | LOCAL_CMPO | | \$30,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,000 | \$0 | \$0 | \$30,000 |
| | | LOCAL_GOV | | \$198,799 | \$199,333 | \$0 | \$0 | \$0 | \$0 | \$398,132 | \$0 | \$0 | \$398,132 |
| | | OTHER | | \$75,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$75,000 | \$0 | \$0 | \$75,000 |
| | | STP_SU_DMPO | | \$30,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,000 | \$27,969 | \$2,031 | \$0 |
| | | ST_CONT_R1 | | \$70,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$70,000 | \$0 | \$70,000 | \$0 |
| | | ST_CONT_R3 | | \$59,407 | \$65,593 | \$0 | \$0 | \$0 | \$0 | \$125,000 | \$0 | \$125,000 | \$0 |
| | | ST_CONT_R4 | | \$81,911 | \$3,089 | \$0 | \$0 | \$0 | \$0 | \$85,000 | \$0 | \$85,000 | \$0 |
| | | ST_EMERGING | | \$90,000 | \$89,545 | \$0 | \$0 | \$0 | \$0 | \$179,545 | \$0 | \$179,545 | \$0 |
| | | ST_STUDIES | | \$760,021 | \$1,033,064 | \$0 | \$0 | \$0 | \$0 | \$1,793,084 | \$0 | \$1,793,084 | \$0 |
| | | Total | | \$1,395,137 | \$1,390,624 | \$0 | \$0 | \$0 | \$0 | \$2,785,761 | \$27,969 | \$2,254,660 | \$503,132 |
| S | 9369 | BRIDGE INSPECTION PROGRAM | | | | | | | | | | | |
| | | BR_ON/OFF | | \$0 | \$531 | \$0 | \$0 | \$0 | \$0 | \$531 | \$425 | \$106 | \$0 |
| | | NHPP_BR | | \$1,500,000 | \$208 | \$0 | \$0 | \$0 | \$0 | \$1,500,208 | \$1,398,644 | \$101,564 | \$0 |
| | | STP_BRIDGE | | \$12,570,000 | \$2,037,770 | \$0 | \$0 | \$0 | \$2,400,000 | \$17,007,770 | \$15,856,344 | \$1,151,426 | \$0 |
| | | ST_BRIDGE | | \$0 | \$4,926 | \$0 | \$0 | \$0 | \$0 | \$4,926 | \$0 | \$4,926 | \$0 |
| | | Total | | \$14,070,000 | \$2,043,435 | \$0 | \$0 | \$0 | \$2,400,000 | \$18,513,435 | \$17,255,413 | \$1,258,022 | \$0 |
| S | 9615 | LOAD RATING PROGRAM | | | | | | | | | | | |
| | | NHPP_BR | | \$0 | \$65,455 | \$0 | \$0 | \$0 | \$0 | \$65,455 | \$61,023 | \$4,431 | \$0 |
| | | STP_BRIDGE | | \$1,250,000 | \$450,000 | \$0 | \$0 | \$0 | \$600,000 | \$2,300,000 | \$2,144,290 | \$155,710 | \$0 |
| | | ST_BRIDGE | | \$0 | \$12,338 | \$0 | \$0 | \$0 | \$0 | \$12,338 | \$0 | \$12,338 | \$0 |
| | | Total | | \$1,250,000 | \$527,793 | \$0 | \$0 | \$0 | \$600,000 | \$2,377,793 | \$2,205,313 | \$172,480 | \$0 |
| S | 9616 | BRIDGE SCOUR INSPECTION PROGRAM | | | | | | | | | | | |
| | | ST_BRIDGE | | \$0 | \$56,129 | \$0 | \$0 | \$0 | \$0 | \$56,129 | \$0 | \$56,129 | \$0 |
| | | Total | | \$0 | \$56,129 | \$0 | \$0 | \$0 | \$0 | \$56,129 | \$0 | \$56,129 | \$0 |
| S | 12135 | 2016 PAVEMENT REHABILITATION (PURPLE BOOK) PROGRAM | | | | | | | | | | | |
| | | ST_CONCPT_D1 | | \$18,898 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,898 | \$0 | \$18,898 | \$0 |
| | | Total | | \$18,898 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,898 | \$0 | \$18,898 | \$0 |
| S | 12136 | 2017 PAVEMENT REHABILITATION (PURPLE BOOK) PROGRAM | | | | | | | | | | | |
| | | NHS | | \$420,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$420,000 | \$391,566 | \$28,434 | \$0 |
| | | ST_CONCPT_D3 | | \$4,433 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,433 | \$0 | \$4,433 | \$0 |
| | | Total | | \$424,433 | \$0 | \$0 | \$0 | \$0 | \$0 | \$424,433 | \$391,566 | \$32,867 | \$0 |



DRAFT

DRAFT STIP approved for Public Comment

UDOT electronic Program Management Statewide Transportation Improvement Program



STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

epm345_stip_report (Rev 2179)

| Region | PIN | Program Description | Fund | Prior | 2025 | 2026 | 2027 | 2028 | CD | Total | Fed Aid | State | Other |
|------------------------|-------|--|------|--------------|--------------|------|------|------|-----|--------------|--------------|--------------|-------------|
| County Programs | | | | | | | | | | | | | |
| S | 12139 | 2017 STATEWIDE BRIDGE PREVENTIVE MAINTENANCE PROGRAM | | | | | | | | | | | |
| | | ST_BRIDGE | | \$430,277 | \$20,223 | \$0 | \$0 | \$0 | \$0 | \$450,500 | \$0 | \$450,500 | \$0 |
| | | Total | | \$430,277 | \$20,223 | \$0 | \$0 | \$0 | \$0 | \$450,500 | \$0 | \$450,500 | \$0 |
| S | 12781 | UNOBLIGATED TIF/CHNF FUNDS PROGRAM | | | | | | | | | | | |
| | | ST_CHF | | \$0 | \$385,265 | \$0 | \$0 | \$0 | \$0 | \$385,265 | \$0 | \$385,265 | \$0 |
| | | ST_CHF_TIF | | \$0 | \$7,364,337 | \$0 | \$0 | \$0 | \$0 | \$7,364,337 | \$0 | \$7,364,337 | \$0 |
| | | ST_GF_CHN | | \$0 | \$4,223,715 | \$0 | \$0 | \$0 | \$0 | \$4,223,715 | \$0 | \$4,223,715 | \$0 |
| | | ST_GF_HB173 | | \$0 | \$67,231 | \$0 | \$0 | \$0 | \$0 | \$67,231 | \$0 | \$67,231 | \$0 |
| | | ST_QTR_QTR | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | ST_SB215 | | \$0 | \$635,702 | \$0 | \$0 | \$0 | \$0 | \$635,702 | \$0 | \$635,702 | \$0 |
| | | ST_TIF | | \$0 | \$21,065,488 | \$0 | \$0 | \$0 | \$0 | \$21,065,488 | \$0 | \$21,065,488 | \$0 |
| | | ST_TIFEX_MAG | | \$0 | \$847,086 | \$0 | \$0 | \$0 | \$0 | \$847,086 | \$0 | \$847,086 | \$0 |
| | | ST_TIF_EXCH | | \$0 | \$7,063 | \$0 | \$0 | \$0 | \$0 | \$7,063 | \$0 | \$7,063 | \$0 |
| | | ST_TIF_HB377 | | \$0 | \$962,441 | \$0 | \$0 | \$0 | \$0 | \$962,441 | \$0 | \$962,441 | \$0 |
| | | ST_TIF_HB433 | | \$0 | \$654,723 | \$0 | \$0 | \$0 | \$0 | \$654,723 | \$0 | \$654,723 | \$0 |
| | | ST_TIF_SB229 | | \$0 | \$1,523,513 | \$0 | \$0 | \$0 | \$0 | \$1,523,513 | \$0 | \$1,523,513 | \$0 |
| | | ST_TTIF | | \$0 | \$179,888 | \$0 | \$0 | \$0 | \$0 | \$179,888 | \$0 | \$179,888 | \$0 |
| | | Total | | \$0 | \$37,916,451 | \$0 | \$0 | \$0 | \$0 | \$37,916,451 | \$0 | \$37,916,451 | \$0 |
| S | 12957 | 2018 PAVEMENT REHABILITATION (PURPLE BOOK) PROGRAM | | | | | | | | | | | |
| | | HSIP | | \$2,300,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,300,000 | \$2,144,290 | \$155,710 | \$0 |
| | | L_BETTERMENT | | \$2,092,997 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,092,997 | \$0 | \$0 | \$2,092,997 |
| | | NHPP_IM | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | NHPP_NHS | | \$9,161,613 | \$499,000 | \$0 | \$0 | \$0 | \$0 | \$9,660,613 | \$9,006,589 | \$654,023 | \$0 |
| | | STP_FLX_ST | | \$25,356 | \$367,881 | \$0 | \$0 | \$0 | \$0 | \$393,237 | \$366,615 | \$26,622 | \$0 |
| | | STP_UB_P/O_U | | \$11,769,707 | \$561,702 | \$0 | \$0 | \$0 | \$0 | \$12,331,409 | \$11,496,573 | \$834,836 | \$0 |
| | | ST_CONCPT_D3 | | \$6,516 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,516 | \$0 | \$6,516 | \$0 |
| | | ST_PVMT_LV2 | | \$3,378 | \$36,622 | \$0 | \$0 | \$0 | \$0 | \$40,000 | \$0 | \$40,000 | \$0 |
| | | Total | | \$25,359,567 | \$1,465,205 | \$0 | \$0 | \$0 | \$0 | \$26,824,771 | \$23,014,067 | \$1,717,708 | \$2,092,997 |
| S | 12958 | 2018 STATEWIDE BRIDGE PREVENTIVE MAINTENANCE PROGRAM | | | | | | | | | | | |
| | | ST_BRIDGE | | \$15,847 | \$134,153 | \$0 | \$0 | \$0 | \$0 | \$150,000 | \$0 | \$150,000 | \$0 |
| | | Total | | \$15,847 | \$134,153 | \$0 | \$0 | \$0 | \$0 | \$150,000 | \$0 | \$150,000 | \$0 |



DRAFT

DRAFT STIP approved for Public Comment

UDOT electronic Program Management Statewide Transportation Improvement Program



STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

epm345_stip_report (Rev 2179)

| Region | PIN | Program Description | Fund | Prior | 2025 | 2026 | 2027 | 2028 | CD | Total | Fed Aid | State | Other |
|------------------------|-------|--|------|--------------------|---------------------|--------------------|--------------------|------------|------------|---------------------|--------------------|---------------------|---------------------|
| County Programs | | | | | | | | | | | | | |
| S | 13311 | TRANSPORTATION ALTERNATIVE PROGRAM (TAP) | | | | | | | | | | | |
| | | LOCAL_GOV | | \$1,467,935 | \$712,790 | \$0 | \$0 | \$0 | \$0 | \$2,180,725 | \$0 | \$0 | \$2,180,725 |
| | | L_PASS_MATCH | | \$0 | \$9,372,232 | \$0 | \$0 | \$0 | \$0 | \$9,372,232 | \$0 | \$0 | \$9,372,232 |
| | | ST_CONT_R1 | | \$9,306 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,306 | \$0 | \$9,306 | \$0 |
| | | ST_CONT_R3 | | \$0 | \$37,000 | \$0 | \$0 | \$0 | \$0 | \$37,000 | \$0 | \$37,000 | \$0 |
| | | ST_CONT_R4 | | \$114,540 | \$0 | \$0 | \$0 | \$0 | \$0 | \$114,540 | \$0 | \$114,540 | \$0 |
| | | ST_PVMT | | \$3,991,580 | \$1,824,402 | \$0 | \$0 | \$0 | \$0 | \$5,815,982 | \$0 | \$5,815,982 | \$0 |
| | | ST_PVMT_LV2 | | \$310 | \$1,499,690 | \$0 | \$0 | \$0 | \$0 | \$1,500,000 | \$0 | \$1,500,000 | \$0 |
| | | ST_TIF | | \$280,145 | \$354,855 | \$0 | \$0 | \$0 | \$0 | \$635,000 | \$0 | \$635,000 | \$0 |
| | | ST_TRANS_SOL | | \$467,935 | \$1,499,600 | \$0 | \$0 | \$0 | \$0 | \$1,967,535 | \$0 | \$1,967,535 | \$0 |
| | | TAP_FLEX | | \$245,000 | \$3,168,117 | \$2,000,000 | \$2,000,000 | \$0 | \$0 | \$7,413,117 | \$6,911,249 | \$136,920 | \$364,948 |
| | | Total | | \$6,576,750 | \$18,468,686 | \$2,000,000 | \$2,000,000 | \$0 | \$0 | \$29,045,437 | \$6,911,249 | \$10,216,282 | \$11,917,905 |
| S | 13716 | 2016 ASSET MANAGEMENT PROGRAM | | | | | | | | | | | |
| | | ST_CONCPT_D1 | | \$15,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,000 | \$0 | \$15,000 | \$0 |
| | | Total | | \$15,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,000 | \$0 | \$15,000 | \$0 |
| S | 13717 | 2017 ASSET MANAGEMENT PROGRAM | | | | | | | | | | | |
| | | STP_BRIDGE | | \$1,100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,100,000 | \$1,025,530 | \$74,470 | \$0 |
| | | STP_FLX_ST | | \$1,633,868 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,633,868 | \$1,523,256 | \$110,613 | \$0 |
| | | ST_CODE_ONE | | \$71 | \$14,929 | \$0 | \$0 | \$0 | \$0 | \$15,000 | \$0 | \$15,000 | \$0 |
| | | ST_TRANS_SOL | | \$0 | \$2,004 | \$0 | \$0 | \$0 | \$0 | \$2,004 | \$0 | \$2,004 | \$0 |
| | | Total | | \$2,733,939 | \$16,933 | \$0 | \$0 | \$0 | \$0 | \$2,750,872 | \$2,548,786 | \$202,087 | \$0 |
| S | 13771 | 2018 LOW VOLUME REHABILITATION (PURPLE BOOK) PROGRAM | | | | | | | | | | | |
| | | ST_PVMT_LV2 | | \$5,103,187 | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$5,113,187 | \$0 | \$5,113,187 | \$0 |
| | | Total | | \$5,103,187 | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$5,113,187 | \$0 | \$5,113,187 | \$0 |
| S | 15195 | 2020 HIGH VOLUME PAVEMENT PRESERVATION (OB) PROGRAM | | | | | | | | | | | |
| | | NHPP_IM | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | NHPP_NHS | | \$0 | \$1 | \$0 | \$0 | \$0 | \$0 | \$1 | \$1 | \$0 | \$0 |
| | | ST_PVMT | | \$27,127 | \$2,873 | \$0 | \$0 | \$0 | \$0 | \$30,000 | \$0 | \$30,000 | \$0 |
| | | Total | | \$27,127 | \$2,874 | \$0 | \$0 | \$0 | \$0 | \$30,001 | \$1 | \$30,000 | \$0 |



DRAFT

DRAFT STIP approved for Public Comment

UDOT electronic Program Management
Statewide Transportation Improvement Program



STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

epm345_stip_report (Rev 2179)

Table with columns: Region, PIN, Program Description, Fund, Prior, 2025, 2026, 2027, 2028, CD, Total, Fed Aid, State, Other. Includes sections for County Programs with sub-sections like 2020 HIGH VOLUME PAVEMENT REHABILITATION (PB) PROGRAM, 2020 LOW VOLUME PAVEMENT PRESERVATION (OB) PROGRAM, 2020 BRIDGE PRESERVATION PROGRAM, and 2023 HIGH VOLUME PAVEMENT PROGRAM.



DRAFT

DRAFT STIP approved for Public Comment

UDOT electronic Program Management Statewide Transportation Improvement Program



STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

epm345_stip_report (Rev 2179)

| Region | PIN | Program Description | Fund | Prior | 2025 | 2026 | 2027 | 2028 | CD | Total | Fed Aid | State | Other |
|------------------------|-------|---------------------------------------|------|---------------------|------------------|------------|------------|------------|------------|---------------------|---------------------|---------------------|------------|
| County Programs | | | | | | | | | | | | | |
| S | 16194 | 2021 ((HIGH VOLUME)) PAVEMENT PROGRAM | | | | | | | | | | | |
| | | CMAQ_WFRC | | \$75,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$75,000 | \$69,923 | \$5,078 | \$0 |
| | | HSIP | | \$1,100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,100,000 | \$1,025,530 | \$74,470 | \$0 |
| | | NHPP_BR | | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | \$932,300 | \$67,700 | \$0 |
| | | NHPP_IM | | \$14,787,315 | \$1,685 | \$0 | \$0 | \$0 | \$0 | \$14,789,000 | \$13,928,280 | \$860,720 | \$0 |
| | | NHPP_NHS | | \$6,955,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,955,000 | \$6,484,147 | \$470,854 | \$0 |
| | | STP_BRIDGE | | \$340,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$340,000 | \$316,982 | \$23,018 | \$0 |
| | | STP_FLX_ST | | \$4,831,463 | \$307,515 | \$0 | \$0 | \$0 | \$0 | \$5,138,978 | \$4,791,069 | \$347,909 | \$0 |
| | | Total | | \$29,088,778 | \$309,201 | \$0 | \$0 | \$0 | \$0 | \$29,397,978 | \$27,548,231 | \$1,849,748 | \$0 |
| S | 16195 | 2023 LOW VOLUME PAVEMENT PROGRAM | | | | | | | | | | | |
| | | STP_FLX_ST | | \$18,478,540 | \$889,860 | \$0 | \$0 | \$0 | \$0 | \$19,368,400 | \$18,057,159 | \$1,311,241 | \$0 |
| | | STP_SU_JHC | | \$3,739,924 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,739,924 | \$3,486,731 | \$253,193 | \$0 |
| | | ST_PVMT_LV2 | | \$16,313,638 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,313,638 | \$0 | \$16,313,638 | \$0 |
| | | Total | | \$38,532,101 | \$889,860 | \$0 | \$0 | \$0 | \$0 | \$39,421,961 | \$21,543,890 | \$17,878,071 | \$0 |
| S | 16197 | 2021 BRIDGE PRESERVATION PROGRAM | | | | | | | | | | | |
| | | ST_BRIDGE | | \$313,449 | \$373,342 | \$0 | \$0 | \$0 | \$0 | \$686,791 | \$0 | \$686,791 | \$0 |
| | | Total | | \$313,449 | \$373,342 | \$0 | \$0 | \$0 | \$0 | \$686,791 | \$0 | \$686,791 | \$0 |
| S | 16198 | 2021 BRIDGE MAINTENANCE PROGRAM | | | | | | | | | | | |
| | | ST_BRIDGE | | \$66,038 | \$134,248 | \$0 | \$0 | \$0 | \$0 | \$200,286 | \$0 | \$200,286 | \$0 |
| | | Total | | \$66,038 | \$134,248 | \$0 | \$0 | \$0 | \$0 | \$200,286 | \$0 | \$200,286 | \$0 |



DRAFT

UDOT electronic Program Management
Statewide Transportation Improvement Program



DRAFT STIP approved for Public Comment

STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

epm345_stip_report (Rev 2179)

Table with columns: Region, PIN, Program Description, Fund, Prior, 2025, 2026, 2027, 2028, CD, Total, Fed Aid, State, Other. Includes sections for County Programs (16780) and 2022 High Volume Pavement Program (16885).



DRAFT

UDOT electronic Program Management
Statewide Transportation Improvement Program



DRAFT STIP approved for Public Comment

STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

epm345_stip_report (Rev 2179)

Table with columns: Region, PIN, Program Description, Fund, Prior, 2025, 2026, 2027, 2028, CD, Total, Fed Aid, State, Other. Includes sub-sections for County Programs and various bridge/pavement programs.



DRAFT

DRAFT STIP approved for Public Comment

UDOT electronic Program Management Statewide Transportation Improvement Program



STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

epm345_stip_report (Rev 2179)

| Region | PIN | Program Description | Fund | Prior | 2025 | 2026 | 2027 | 2028 | CD | Total | Fed Aid | State | Other |
|------------------------|-------|----------------------------------|------|-------------|-------------|--------------|--------------|------|-----|---------------|---------------|--------------|-----------|
| County Programs | | | | | | | | | | | | | |
| S | 18984 | PAVEMENT RECONSTRUCTION PROGRAM | | | | | | | | | | | |
| | | NHPP_IM | | \$0 | \$1,615,069 | \$0 | \$0 | \$0 | \$0 | \$1,615,069 | \$1,521,072 | \$93,997 | \$0 |
| | | STP_FLX_ST | | \$0 | \$0 | \$70,875,000 | \$79,000,000 | \$0 | \$0 | \$149,875,000 | \$139,728,463 | \$10,146,538 | \$0 |
| | | Total | | \$0 | \$1,615,069 | \$70,875,000 | \$79,000,000 | \$0 | \$0 | \$151,490,069 | \$141,249,534 | \$10,240,535 | \$0 |
| S | 19030 | 2024 BRIDGE PRESERVATION PROGRAM | | | | | | | | | | | |
| | | NHPP_BR | | \$2,900,000 | \$480,000 | \$0 | \$0 | \$0 | \$0 | \$3,380,000 | \$3,151,174 | \$228,826 | \$0 |
| | | STP_BRIDGE | | \$0 | \$43,748 | \$0 | \$0 | \$0 | \$0 | \$43,748 | \$40,786 | \$2,962 | \$0 |
| | | ST_BRIDGE | | \$37,098 | \$9,283,190 | \$0 | \$0 | \$0 | \$0 | \$9,320,288 | \$0 | \$9,320,288 | \$0 |
| | | Total | | \$2,937,098 | \$9,806,938 | \$0 | \$0 | \$0 | \$0 | \$12,744,036 | \$3,191,960 | \$9,552,076 | \$0 |
| S | 19031 | 2024 BRIDGE MAINTENANCE PROGRAM | | | | | | | | | | | |
| | | ST_BRIDGE | | \$0 | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$0 | \$500,000 | \$0 |
| | | ST_PVMT | | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$0 | \$200,000 | \$0 |
| | | Total | | \$0 | \$700,000 | \$0 | \$0 | \$0 | \$0 | \$700,000 | \$0 | \$700,000 | \$0 |
| S | 19094 | WFRC PLANNING PROGRAM | | | | | | | | | | | |
| | | L_PASS_MATCH | | \$0 | \$260,284 | \$0 | \$0 | \$0 | \$0 | \$260,284 | \$0 | -\$260,284 | \$260,284 |
| | | PL_WFRC | | \$0 | \$1,964,453 | \$0 | \$0 | \$0 | \$0 | \$1,964,453 | \$1,964,453 | \$0 | \$0 |
| | | PL_WFRC_100 | | \$0 | \$1,534,321 | \$0 | \$0 | \$0 | \$0 | \$1,534,321 | \$1,534,321 | \$0 | \$0 |
| | | STP_URB_O/L | | \$0 | \$894,556 | \$0 | \$0 | \$0 | \$0 | \$894,556 | \$894,556 | \$0 | \$0 |
| | | STP_URB_SL | | \$0 | \$1,653,981 | \$0 | \$0 | \$0 | \$0 | \$1,653,981 | \$1,653,981 | \$0 | \$0 |
| | | Total | | \$0 | \$6,307,595 | \$0 | \$0 | \$0 | \$0 | \$6,307,595 | \$6,047,311 | -\$260,284 | \$260,284 |



DRAFT

UDOT electronic Program Management
Statewide Transportation Improvement Program



DRAFT STIP approved for Public Comment

STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

epm345_stip_report (Rev 2179)

Table with columns: Region, PIN, Program Description, Fund, Prior, 2025, 2026, 2027, 2028, CD, Total, Fed Aid, State, Other. Includes sections for County Programs (2024 High Volume Pavement, 2024 Low Volume Pavement, National Highway Freight, Emerging Area Planning).



DRAFT

DRAFT STIP approved for Public Comment

UDOT electronic Program Management Statewide Transportation Improvement Program



STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

epm345_stip_report (Rev 2179)

| Region | PIN | Program Description | Fund | Prior | 2025 | 2026 | 2027 | 2028 | CD | Total | Fed Aid | State | Other |
|------------------------|-------|-----------------------------------|------|---------------------|----------------------|---------------------|---------------------|------------|------------|----------------------|----------------------|---------------------|--------------------|
| County Programs | | | | | | | | | | | | | |
| S | 19834 | 2025 HIGH VOLUME PAVEMENT PROGRAM | | | | | | | | | | | |
| | | HSIP | | \$0 | \$650,000 | \$0 | \$0 | \$0 | \$0 | \$650,000 | \$605,995 | \$44,005 | \$0 |
| | | NHPP_IM | | \$4,054,254 | \$54,865,746 | \$0 | \$0 | \$0 | \$0 | \$58,920,000 | \$55,490,856 | \$3,429,144 | \$0 |
| | | NHPP_NHS | | \$460,000 | \$18,005,000 | \$0 | \$0 | \$0 | \$0 | \$18,465,000 | \$17,214,920 | \$1,250,081 | \$0 |
| | | STP_FLX_ST | | \$20,746,657 | \$66,435,168 | \$0 | \$0 | \$0 | \$0 | \$87,181,825 | \$81,279,616 | \$5,902,210 | \$0 |
| | | STP_HIF_P/O | | \$292,950 | \$0 | \$0 | \$0 | \$0 | \$0 | \$292,950 | \$273,117 | \$19,833 | \$0 |
| | | STP_URB_SL_U | | \$205,000 | \$543,175 | \$0 | \$0 | \$0 | \$0 | \$748,175 | \$697,523 | \$50,651 | \$0 |
| | | ST_PVMT | | \$0 | \$1,620,000 | \$0 | \$0 | \$0 | \$0 | \$1,620,000 | \$0 | \$1,620,000 | \$0 |
| | | ST_PVMT_LV2 | | \$0 | \$1,785,000 | \$0 | \$0 | \$0 | \$0 | \$1,785,000 | \$0 | \$1,785,000 | \$0 |
| | | Total | | \$25,758,861 | \$143,904,089 | \$0 | \$0 | \$0 | \$0 | \$169,662,950 | \$155,562,027 | \$14,100,923 | \$0 |
| S | 19835 | 2025 LOW VOLUME PAVEMENT PROGRAM | | | | | | | | | | | |
| | | STP_FLX_ST | | \$543,250 | \$7,010,750 | \$0 | \$0 | \$0 | \$0 | \$7,554,000 | \$7,042,594 | \$511,406 | \$0 |
| | | STP_RURAL | | \$0 | \$3,213,000 | \$0 | \$0 | \$0 | \$0 | \$3,213,000 | \$2,995,480 | \$217,520 | \$0 |
| | | ST_PVMT_LV2 | | \$12,285 | \$17,018,715 | \$4,380,000 | \$0 | \$0 | \$0 | \$21,411,000 | \$0 | \$21,411,000 | \$0 |
| | | Total | | \$555,535 | \$27,242,465 | \$4,380,000 | \$0 | \$0 | \$0 | \$32,178,000 | \$10,038,074 | \$22,139,926 | \$0 |
| S | 19836 | 2025 BRIDGE PRESERVATION PROGRAM | | | | | | | | | | | |
| | | NHPP_BR | | \$0 | \$6,600,000 | \$0 | \$0 | \$0 | \$0 | \$6,600,000 | \$6,153,180 | \$446,820 | \$0 |
| | | STP_BRIDGE | | \$0 | \$9,000,000 | \$0 | \$0 | \$0 | \$0 | \$9,000,000 | \$8,390,700 | \$609,300 | \$0 |
| | | ST_BRIDGE | | \$979 | \$8,849,021 | \$0 | \$0 | \$0 | \$0 | \$8,850,000 | \$0 | \$8,850,000 | \$0 |
| | | Total | | \$979 | \$24,449,021 | \$0 | \$0 | \$0 | \$0 | \$24,450,000 | \$14,543,880 | \$9,906,120 | \$0 |
| S | 19837 | 2025 BRIDGE MAINTENANCE PROGRAM | | | | | | | | | | | |
| | | ST_BRIDGE | | \$0 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | \$0 | \$1,000,000 | \$0 |
| S | 20087 | BRIDGE FORMULA PROGRAM (BFP) | | | | | | | | | | | |
| | | BFP_BR_MAIN | | \$8,611,500 | \$4,307,653 | \$41,027,566 | \$41,027,566 | \$0 | \$0 | \$94,974,286 | \$88,544,527 | \$6,429,759 | \$0 |
| | | BFP_BR_MN/OF | | \$21,288,556 | \$50,197,414 | \$0 | \$0 | \$0 | \$0 | \$71,485,970 | \$71,485,970 | \$0 | \$0 |
| | | BFP_BR_MN_L | | \$8,866,046 | \$58,810,963 | \$0 | \$0 | \$0 | \$0 | \$67,677,009 | \$63,095,275 | \$4,581,734 | \$0 |
| | | BFP_BR_OFF | | \$8,431,086 | \$20,718,914 | \$6,750,000 | \$6,750,000 | \$0 | \$0 | \$42,650,000 | \$42,650,000 | \$0 | \$0 |
| | | L_BETTERMENT | | \$4,780,000 | \$300,380 | \$0 | \$0 | \$0 | \$0 | \$5,080,380 | \$0 | \$0 | \$5,080,380 |
| | | STP_BRIDGE | | \$0 | \$1 | \$0 | \$0 | \$0 | \$0 | \$1 | \$1 | \$0 | \$0 |
| | | ST_BRIDGE | | \$0 | \$264,030 | \$0 | \$0 | \$0 | \$0 | \$264,030 | \$0 | \$264,030 | \$0 |
| | | Total | | \$51,977,188 | \$134,599,356 | \$47,777,566 | \$47,777,566 | \$0 | \$0 | \$282,131,676 | \$265,775,773 | \$11,275,523 | \$5,080,380 |



DRAFT

DRAFT STIP approved for Public Comment

UDOT electronic Program Management Statewide Transportation Improvement Program



STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

epm345_stip_report (Rev 2179)

| Region | PIN | Program Description | Fund | Prior | 2025 | 2026 | 2027 | 2028 | CD | Total | Fed Aid | State | Other |
|------------------------|-------|---|------|---------------------|---------------------|----------------------|--------------------|------------|------------|----------------------|----------------------|---------------------|------------|
| County Programs | | | | | | | | | | | | | |
| S | 20122 | NATIONAL ELECTRIC VEHICLE INFRASTRUCTURE PROG. (NEVI) | | | | | | | | | | | |
| | | NEVI | | \$819,010 | \$0 | \$0 | \$0 | \$0 | \$0 | \$819,010 | \$655,208 | \$163,802 | \$0 |
| | | NEVI@100% | | \$12,448,944 | \$15,462,843 | \$7,731,421 | \$7,731,421 | \$0 | \$0 | \$43,374,629 | \$43,374,629 | \$0 | \$0 |
| | | ST_MATCH | | \$0 | \$6,977,947 | \$1,932,855 | \$1,932,855 | \$0 | \$0 | \$10,843,657 | \$0 | \$10,843,657 | \$0 |
| | | ST_TRANS_SOL | | \$257,922 | \$0 | \$0 | \$0 | \$0 | \$0 | \$257,922 | \$0 | \$257,922 | \$0 |
| | | Total | | \$13,525,876 | \$22,440,790 | \$9,664,276 | \$9,664,276 | \$0 | \$0 | \$55,295,218 | \$44,029,837 | \$11,265,381 | \$0 |
| S | 20162 | PUBLIC TRANSIT CAPITAL DEVELOPMENT PROGRAM | | | | | | | | | | | |
| | | ST_TTIF | | \$212,917 | \$37,083 | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$0 | \$250,000 | \$0 |
| S | 20502 | STATE PARK ACCESS PROGRAM | | | | | | | | | | | |
| | | ST_PARK_LEG | | \$285,832 | \$4,214,168 | \$0 | \$0 | \$0 | \$0 | \$4,500,000 | \$0 | \$4,500,000 | \$0 |
| | | ST_PVMT | | \$0 | \$380,000 | \$0 | \$0 | \$0 | \$0 | \$380,000 | \$0 | \$380,000 | \$0 |
| | | Total | | \$285,832 | \$4,594,168 | \$0 | \$0 | \$0 | \$0 | \$4,880,000 | \$0 | \$4,880,000 | \$0 |
| S | 20696 | 2026 BRIDGE PRESERVATION PROGRAM | | | | | | | | | | | |
| | | NHPP_BR | | \$0 | \$0 | \$12,200,000 | \$0 | \$0 | \$0 | \$12,200,000 | \$11,374,060 | \$825,940 | \$0 |
| | | STP_BRIDGE | | \$0 | \$0 | \$10,300,000 | \$0 | \$0 | \$0 | \$10,300,000 | \$9,602,690 | \$697,310 | \$0 |
| | | ST_BRIDGE | | \$0 | \$0 | \$11,400,000 | \$0 | \$0 | \$0 | \$11,400,000 | \$0 | \$11,400,000 | \$0 |
| | | ST_TIF_PRS_S | | \$0 | \$0 | \$9,600,000 | \$0 | \$0 | \$0 | \$9,600,000 | \$0 | \$9,600,000 | \$0 |
| | | Total | | \$0 | \$0 | \$43,500,000 | \$0 | \$0 | \$0 | \$43,500,000 | \$20,976,750 | \$22,523,250 | \$0 |
| S | 20697 | 2026 BRIDGE MAINTENANCE PROGRAM | | | | | | | | | | | |
| | | ST_BRIDGE | | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$0 | \$1,000,000 | \$0 | \$1,000,000 | \$0 |
| S | 20740 | 2026 HIGH VOLUME PAVEMENT PROGRAM | | | | | | | | | | | |
| | | NHPP_IM | | \$0 | \$0 | \$33,600,000 | \$0 | \$0 | \$0 | \$33,600,000 | \$31,644,480 | \$1,955,520 | \$0 |
| | | NHPP_NHS | | \$0 | \$0 | \$45,300,000 | \$0 | \$0 | \$0 | \$45,300,000 | \$42,233,190 | \$3,066,810 | \$0 |
| | | STP_FLX_ST | | \$605,000 | \$9,295,000 | \$75,000,000 | \$0 | \$0 | \$0 | \$84,900,000 | \$79,152,270 | \$5,747,730 | \$0 |
| | | ST_PVMT | | \$0 | \$0 | \$2,000,000 | \$0 | \$0 | \$0 | \$2,000,000 | \$0 | \$2,000,000 | \$0 |
| | | Total | | \$605,000 | \$9,295,000 | \$155,900,000 | \$0 | \$0 | \$0 | \$165,800,000 | \$153,029,940 | \$12,770,060 | \$0 |
| S | 20741 | 2026 LOW VOLUME PAVEMENT PROGRAM | | | | | | | | | | | |
| | | ST_PVMT_LV2 | | \$0 | \$0 | \$31,620,000 | \$0 | \$0 | \$0 | \$31,620,000 | \$0 | \$31,620,000 | \$0 |



DRAFT

DRAFT STIP approved for Public Comment

UDOT electronic Program Management Statewide Transportation Improvement Program



STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

epm345_stip_report (Rev 2179)

| Region | PIN | Program Description | Fund | Prior | 2025 | 2026 | 2027 | 2028 | CD | Total | Fed Aid | State | Other |
|------------------------|-------|---|------|--------------|---------------|--------------|---------------|------|-----|---------------|---------------|---------------|--------------|
| County Programs | | | | | | | | | | | | | |
| S | 21120 | PROTECT PROGRAM | | | | | | | | | | | |
| | | NHPP_NHS | | \$2,293,589 | \$256,411 | \$0 | \$0 | \$0 | \$0 | \$2,550,000 | \$2,377,365 | \$172,635 | \$0 |
| | | PROTECT_FLEX | | \$17,939,218 | \$11,351,626 | \$0 | \$0 | \$0 | \$0 | \$29,290,844 | \$23,432,675 | \$5,858,169 | \$0 |
| | | PROTECT_FX_1 | | \$0 | \$9,362,000 | \$12,765,000 | \$12,765,000 | \$0 | \$0 | \$34,892,000 | \$34,892,000 | \$0 | \$0 |
| | | PROTECT_PLAN | | \$657,580 | \$374,474 | \$271,042 | \$280,000 | \$0 | \$0 | \$1,583,096 | \$1,583,096 | \$0 | \$0 |
| | | STP_FLX_ST | | \$1,255,000 | \$12,007,853 | \$0 | \$0 | \$0 | \$0 | \$13,262,853 | \$12,364,958 | \$897,895 | \$0 |
| | | ST_CONT_R4 | | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,000 | \$0 | \$50,000 | \$0 |
| | | ST_MATCH | | \$191,582 | \$1,418,333 | \$1,418,333 | \$1,418,334 | \$0 | \$0 | \$4,446,582 | \$0 | \$4,446,582 | \$0 |
| | | ST_PVMT_LV2 | | \$5,751,174 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,751,174 | \$0 | \$5,751,174 | \$0 |
| | | ST_TRANS_SOL | | \$182,116 | \$450,000 | \$0 | \$0 | \$0 | \$0 | \$632,116 | \$0 | \$632,116 | \$0 |
| | | Total | | \$28,320,258 | \$35,220,697 | \$14,454,375 | \$14,463,334 | \$0 | \$0 | \$92,458,664 | \$74,650,094 | \$17,808,570 | \$0 |
| S | 21121 | CARBON REDUCTION PROGRAM | | | | | | | | | | | |
| | | CARBON_FLEX | | \$250,000 | \$6,834,978 | \$4,216,290 | \$4,300,700 | \$0 | \$0 | \$15,601,968 | \$14,545,714 | \$1,056,253 | \$0 |
| | | STP_FLX_ST | | \$0 | \$4,675,274 | \$0 | \$0 | \$0 | \$0 | \$4,675,274 | \$4,358,758 | \$316,516 | \$0 |
| | | Total | | \$250,000 | \$11,510,251 | \$4,216,290 | \$4,300,700 | \$0 | \$0 | \$20,277,241 | \$18,904,472 | \$1,372,769 | \$0 |
| S | 21500 | UTAH TRAIL NETWORK (UTN) | | | | | | | | | | | |
| | | LOCAL_GOV | | \$0 | \$12,000,000 | \$0 | \$0 | \$0 | \$0 | \$12,000,000 | \$0 | \$0 | \$12,000,000 |
| | | OTHER_STATE | | \$0 | \$2,500,000 | \$0 | \$0 | \$0 | \$0 | \$2,500,000 | \$0 | \$2,500,000 | \$0 |
| | | ST_ATIF | | \$2,329 | \$116,197,671 | \$0 | \$0 | \$0 | \$0 | \$116,200,000 | \$0 | \$116,200,000 | \$0 |
| | | Total | | \$2,329 | \$130,697,671 | \$0 | \$0 | \$0 | \$0 | \$130,700,000 | \$0 | \$118,700,000 | \$12,000,000 |
| S | 21566 | TIF ACTIVE TRANSPORTATION PROGRAM - UNCOMMITTED FUNDS | | | | | | | | | | | |
| | | ST_TIF_ACT | | \$0 | \$27,705 | \$0 | \$0 | \$0 | \$0 | \$27,705 | \$0 | \$27,705 | \$0 |
| S | 21567 | TTIF FIRST MILE / LAST MILE PROGRAM - UNCOMMITTED FUNDS | | | | | | | | | | | |
| | | ST_TTIF_FMLM | | \$0 | \$102,912 | \$0 | \$0 | \$0 | \$0 | \$102,912 | \$0 | \$102,912 | \$0 |
| S | 21603 | 2027 BRIDGE PRESERVATION PROGRAM | | | | | | | | | | | |
| | | NHPP_BR | | \$0 | \$0 | \$0 | \$20,000,000 | \$0 | \$0 | \$20,000,000 | \$18,646,000 | \$1,354,000 | \$0 |
| S | 21604 | 2027 BRIDGE MAINTENANCE PROGRAM | | | | | | | | | | | |
| S | 21605 | 2027 HIGH VOLUME PAVEMENT PROGRAM | | | | | | | | | | | |
| | | NHPP_IM | | \$0 | \$0 | \$0 | \$40,000,000 | \$0 | \$0 | \$40,000,000 | \$37,672,000 | \$2,328,000 | \$0 |
| | | NHPP_NHS | | \$0 | \$0 | \$0 | \$56,000,000 | \$0 | \$0 | \$56,000,000 | \$52,208,800 | \$3,791,200 | \$0 |
| | | STP_FLX_ST | | \$210,000 | \$290,000 | \$700,000 | \$75,000,000 | \$0 | \$0 | \$76,200,000 | \$71,041,260 | \$5,158,740 | \$0 |
| | | Total | | \$210,000 | \$290,000 | \$700,000 | \$171,000,000 | \$0 | \$0 | \$172,200,000 | \$160,922,060 | \$11,277,940 | \$0 |



DRAFT

UDOT electronic Program Management
Statewide Transportation Improvement Program



DRAFT STIP approved for Public Comment

STIP 2025-2030

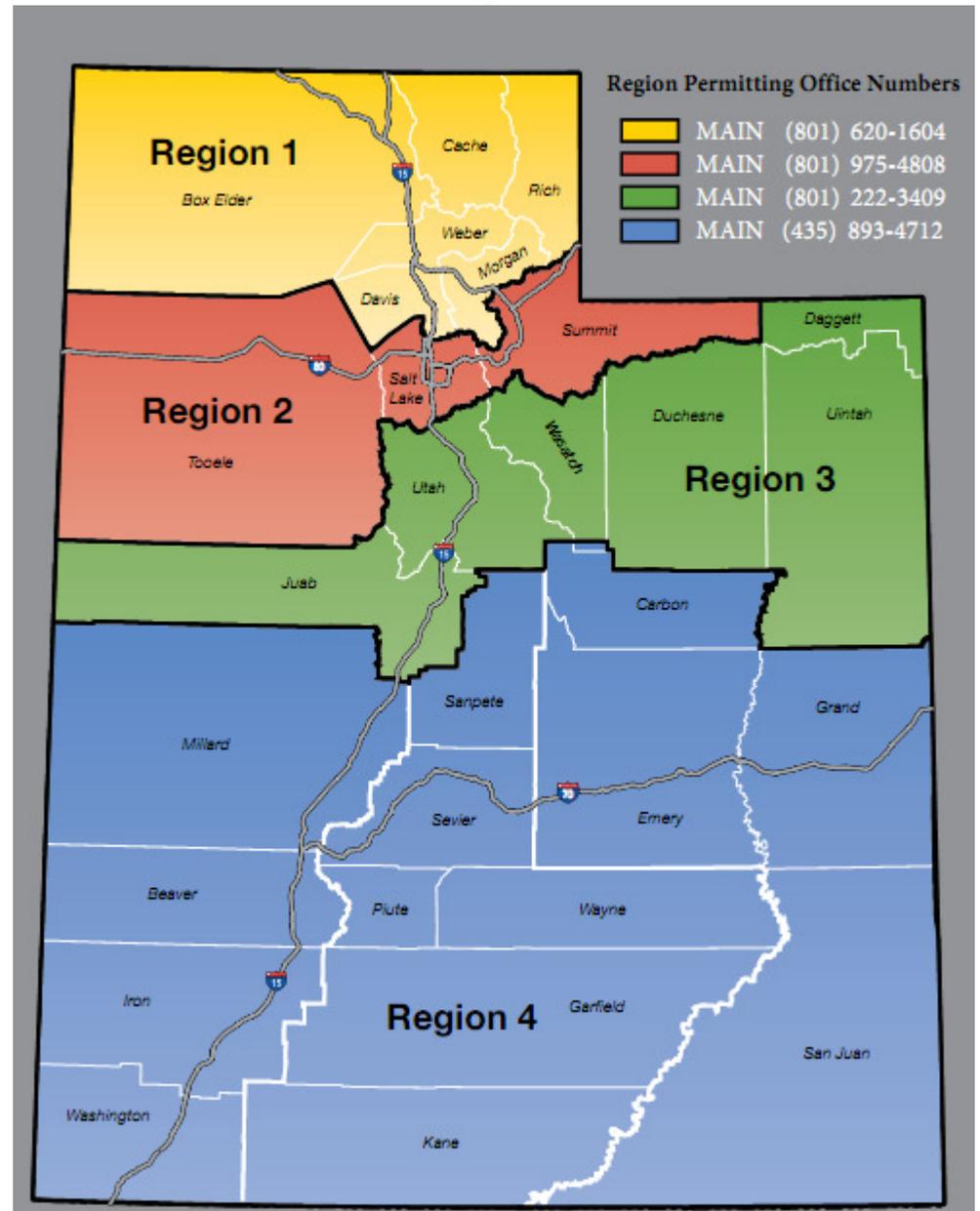
Report Run on: Aug 27, 2024, 11:08 A.M.

epm345_stip_report (Rev 2179)

Table with columns: Region, PIN, Program Description, Fund, Prior, 2025, 2026, 2027, 2028, CD, Total, Fed Aid, State, Other. Includes rows for County Programs such as 21606, 21607, 21608, 21609, 21610, 21611, 21919, and 19196.

Region & County

Many of these projects will reside within the Wasatch Front Regional Council (WFRC) area but all projects are listed in the TIP for reference and program management.





DRAFT

UDOT electronic Program Management Statewide Transportation Improvement Program



DRAFT STIP approved for Public Comment

STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

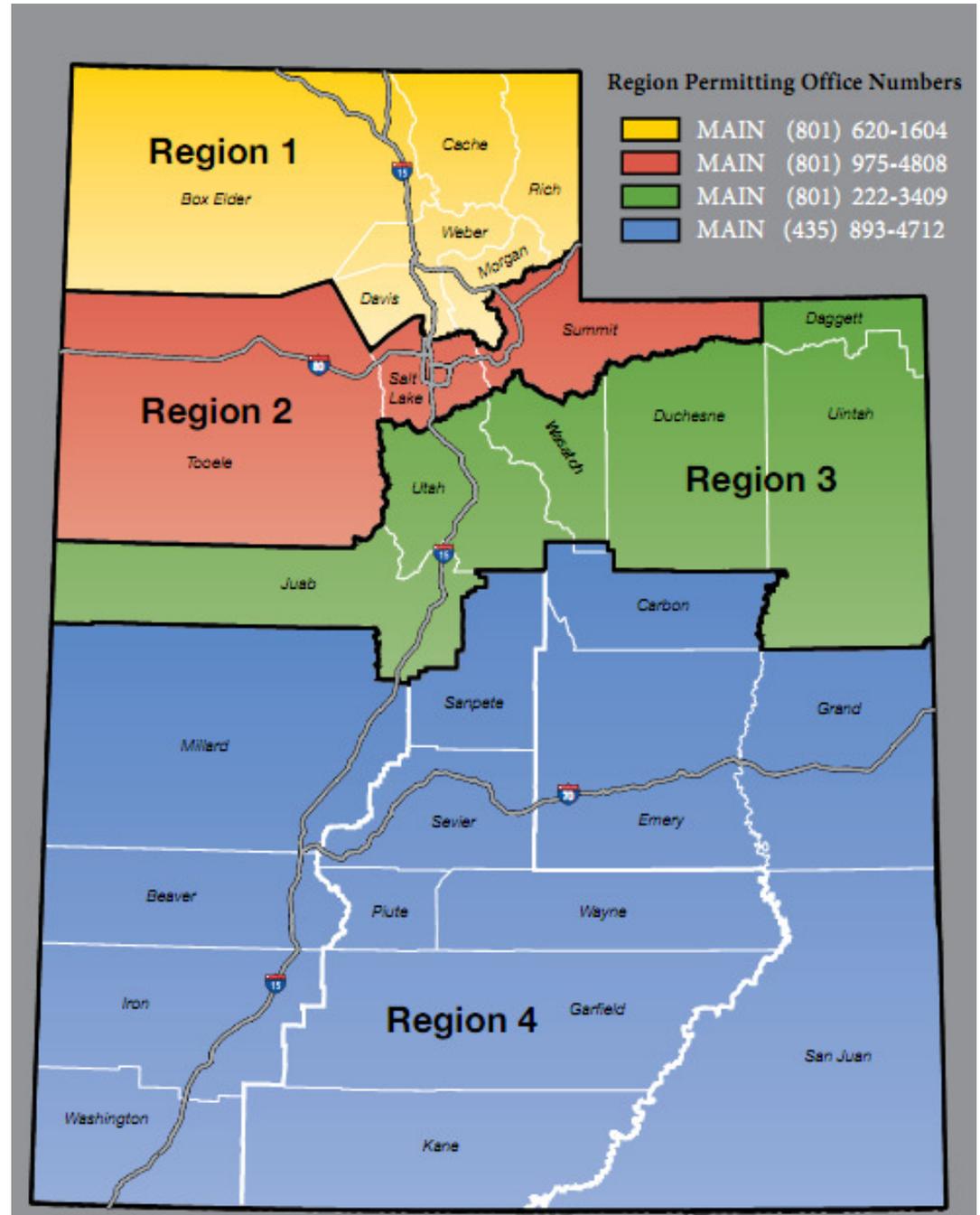
epm345_stip_report (Rev 2179)

| Region | PIN | Program Description | Fund | Prior | 2025 | 2026 | 2027 | 2028 | CD | Total | Fed Aid | State | Other |
|-------------------------------|------|---|------|-------------|-------------|------|------|------|-----------|-------------|-------------|-----------|-----------|
| Region County Programs | | | | | | | | | | | | | |
| 1 | 5981 | REGION ONE COMMUTER LINK PROGRAM | | | | | | | | | | | |
| | | CMAQ_PM2.5 | | \$525,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$525,000 | \$489,458 | \$35,543 | \$0 |
| | | CMAQ_WFRC | | \$720,233 | \$110,885 | \$0 | \$0 | \$0 | \$760,828 | \$1,591,946 | \$1,484,172 | \$107,775 | \$0 |
| | | Total | | \$1,245,233 | \$110,885 | \$0 | \$0 | \$0 | \$760,828 | \$2,116,946 | \$1,973,629 | \$143,317 | \$0 |
| 2 | 5996 | ITS - REGION TWO COMMUTER LINK | | | | | | | | | | | |
| | | CMAQ_WFRC | | \$2,225,774 | \$1,271,585 | \$0 | \$0 | \$0 | \$0 | \$3,497,358 | \$3,260,587 | \$236,771 | \$0 |
| | | FA_SHRP2 | | \$139,288 | \$0 | \$0 | \$0 | \$0 | \$0 | \$139,288 | \$139,288 | \$0 | \$0 |
| | | HSIP | | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,000 | \$46,615 | \$3,385 | \$0 |
| | | OTHER | | \$150,133 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150,133 | \$0 | \$0 | \$150,133 |
| | | ST_ATMS | | \$65,565 | \$36,345 | \$0 | \$0 | \$0 | \$0 | \$101,910 | \$0 | \$101,910 | \$0 |
| | | ST_CAV | | \$0 | \$20,000 | \$0 | \$0 | \$0 | \$0 | \$20,000 | \$0 | \$20,000 | \$0 |
| | | UTA_FUNDS | | \$0 | \$262,300 | \$0 | \$0 | \$0 | \$0 | \$262,300 | \$0 | \$0 | \$262,300 |
| | | Total | | \$2,630,759 | \$1,590,230 | \$0 | \$0 | \$0 | \$0 | \$4,220,989 | \$3,446,490 | \$362,067 | \$412,433 |
| 3 | 5999 | REGION THREE COMMUTER LINK - EXPANSION HARDWARE | | | | | | | | | | | |
| | | CMAQ_MAG | | \$0 | \$78,159 | \$0 | \$0 | \$0 | \$0 | \$78,159 | \$72,868 | \$5,291 | \$0 |
| | | Total | | \$0 | \$78,159 | \$0 | \$0 | \$0 | \$0 | \$78,159 | \$72,868 | \$5,291 | \$0 |

Statewide

Projects that are included in programs often cross city and county lines and as a result, frequently include projects within the boundaries of one or more of the Metropolitan Planning Organizations (MPO).

The “Statewide County Projects” will identify projects and programs in each of the UDOT Regions across the state, but for programming and information purposes, they are listed all together.





DRAFT

UDOT electronic Program Management
Statewide Transportation Improvement Program



DRAFT STIP approved for Public Comment

STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

epm345_stip_report (Rev 2179)

Table with columns: Region, PIN, Program Description, Fund, Prior, 2025, 2026, 2027, 2028, CD, Total, Fed Aid, State, Other. Includes sections for Statewide County Programs, Highway Safety Improvement Program (HSIP), and 2007-2009 Statewide Corridor Studies / CEVP Program.



DRAFT

UDOT electronic Program Management
Statewide Transportation Improvement Program



DRAFT STIP approved for Public Comment

STIP 2025-2030

epm345_stip_report (Rev 2179)

Report Run on: Aug 27, 2024, 11:08 A.M.

Table with columns: Region, PIN, Program Description, Fund, Prior, 2025, 2026, 2027, 2028, CD, Total, Fed Aid, State, Other. Includes sections for Statewide County Programs with sub-sections for Pavement Preservation, Maintenance Spot Improvements, Safe Sidewalk & ADA Installation, and Traffic Signals New Construction.



DRAFT

DRAFT STIP approved for Public Comment

UDOT electronic Program Management Statewide Transportation Improvement Program



STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

epm345_stip_report (Rev 2179)

| Region | PIN | Program Description | Fund | Prior | 2025 | 2026 | 2027 | 2028 | CD | Total | Fed Aid | State | Other |
|----------------------------------|------|--|------|--------------|--------------|-------------|-------------|------|-----|--------------|--------------|--------------|-----------|
| Statewide County Programs | | | | | | | | | | | | | |
| S | 6025 | NATIONAL RECREATIONAL TRAILS PROGRAM | | | | | | | | | | | |
| | | NRT | | \$0 | \$11,517,185 | \$0 | \$0 | \$0 | \$0 | \$11,517,185 | \$11,517,185 | \$0 | \$0 |
| | | ST_MATCH | | \$0 | \$36,418,258 | \$0 | \$0 | \$0 | \$0 | \$36,418,258 | \$0 | \$36,418,258 | \$0 |
| | | Total | | \$0 | \$47,935,443 | \$0 | \$0 | \$0 | \$0 | \$47,935,443 | \$11,517,185 | \$36,418,258 | \$0 |
| S | 6064 | RAILROAD CROSSING PROGRAM | | | | | | | | | | | |
| | | CMAQ_MAG | | \$515,328 | \$190,673 | \$0 | \$0 | \$0 | \$0 | \$706,000 | \$658,204 | \$47,796 | \$0 |
| | | HSIP | | \$283,183 | \$16,817 | \$0 | \$0 | \$0 | \$0 | \$300,000 | \$279,690 | \$20,310 | \$0 |
| | | LOCAL_GOV | | \$0 | \$160,990 | \$0 | \$0 | \$0 | \$0 | \$160,990 | \$0 | \$0 | \$160,990 |
| | | R/H_DEVIC90S | | \$3,080,826 | \$6,114 | \$0 | \$0 | \$0 | \$0 | \$3,086,939 | \$2,778,245 | \$308,694 | \$0 |
| | | R/H_DEVICES1 | | \$0 | \$18,102 | \$0 | \$0 | \$0 | \$0 | \$18,102 | \$18,102 | \$0 | \$0 |
| | | R/H_DEVICES90 | | \$995,430 | \$0 | \$0 | \$0 | \$0 | \$0 | \$995,430 | \$895,887 | \$99,543 | \$0 |
| | | R/H_HZ_EL90S | | \$2,874,998 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,874,998 | \$2,587,498 | \$287,500 | \$0 |
| | | R/H_HZ_ELM1 | | \$2,116,924 | \$4,416,166 | \$1,897,624 | \$1,897,624 | \$0 | \$0 | \$10,328,338 | \$10,328,338 | \$0 | \$0 |
| | | R/H_HZ_ELM90 | | \$871,259 | \$0 | \$0 | \$0 | \$0 | \$0 | \$871,259 | \$784,133 | \$87,126 | \$0 |
| | | ST_CONT_R3 | | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$0 | \$200,000 | \$0 |
| | | ST_PVMT | | \$0 | \$145,444 | \$0 | \$0 | \$0 | \$0 | \$145,444 | \$0 | \$145,444 | \$0 |
| | | ST_RAILROAD | | \$0 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | \$0 | \$1,000,000 | \$0 |
| | | ST_T&S_FUND | | \$0 | \$215,000 | \$0 | \$0 | \$0 | \$0 | \$215,000 | \$0 | \$215,000 | \$0 |
| | | Total | | \$10,737,947 | \$6,369,306 | \$1,897,624 | \$1,897,624 | \$0 | \$0 | \$20,902,501 | \$18,330,098 | \$2,411,413 | \$160,990 |
| S | 6129 | STATEWIDE SMALL AREA LIGHTING | | | | | | | | | | | |
| | | ST_LIGHTING | | \$0 | \$96,590 | \$0 | \$0 | \$0 | \$0 | \$96,590 | \$0 | \$96,590 | \$0 |
| | | Total | | \$0 | \$96,590 | \$0 | \$0 | \$0 | \$0 | \$96,590 | \$0 | \$96,590 | \$0 |
| S | 6212 | STATEWIDE SAFE ROUTES TO SCHOOL PROGRAM | | | | | | | | | | | |
| | | LOCAL_GOV | | \$0 | \$281,013 | \$0 | \$0 | \$0 | \$0 | \$281,013 | \$0 | \$0 | \$281,013 |
| | | LOCAL_INKIND | | \$0 | \$13,202 | \$0 | \$0 | \$0 | \$0 | \$13,202 | \$0 | \$0 | \$13,202 |
| | | ST_CONT_R3 | | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$50,000 | \$0 | \$50,000 | \$0 |
| | | ST_PVMT | | \$266,071 | \$830,910 | \$0 | \$0 | \$0 | \$0 | \$1,096,981 | \$0 | \$1,096,981 | \$0 |
| | | ST_T&S_FUND | | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$100,000 | \$0 | \$100,000 | \$0 |
| | | TAP_FLEX | | \$415,851 | \$5,157,534 | \$2,339,624 | \$2,339,633 | \$0 | \$0 | \$10,252,641 | \$9,558,537 | \$24,294 | \$669,810 |
| | | TAP_FLEX1 | | \$181,799 | \$0 | \$0 | \$0 | \$0 | \$0 | \$181,799 | \$181,799 | \$0 | \$0 |
| | | TAP_SU_CMPO | | \$0 | \$18,369 | \$0 | \$0 | \$0 | \$0 | \$18,369 | \$17,126 | \$1,244 | \$0 |
| | | Total | | \$863,721 | \$6,451,027 | \$2,339,624 | \$2,339,633 | \$0 | \$0 | \$11,994,004 | \$9,757,461 | \$1,272,519 | \$964,024 |
| S | 6672 | STATEWIDE HIGHWAY JURISDICTIONAL TRANSFERS PROGRAM | | | | | | | | | | | |
| | | ST_HWY_TRNSF | | \$0 | \$2,093,567 | \$0 | \$0 | \$0 | \$0 | \$2,093,567 | \$0 | \$2,093,567 | \$0 |
| | | ST_TIF | | \$746,735 | \$253,265 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | \$0 | \$1,000,000 | \$0 |
| | | Total | | \$746,735 | \$2,346,832 | \$0 | \$0 | \$0 | \$0 | \$3,093,567 | \$0 | \$3,093,567 | \$0 |



DRAFT

UDOT electronic Program Management
Statewide Transportation Improvement Program



DRAFT STIP approved for Public Comment

STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

epm345_stip_report (Rev 2179)

Table with columns: Region, PIN, Program Description, Fund, Prior, 2025, 2026, 2027, 2028, CD, Total, Fed Aid, State, Other. Includes sections for Statewide County Programs, Bridge Collision Repair Projects, Scenic Byways Program Awards, and Public Relations Program.

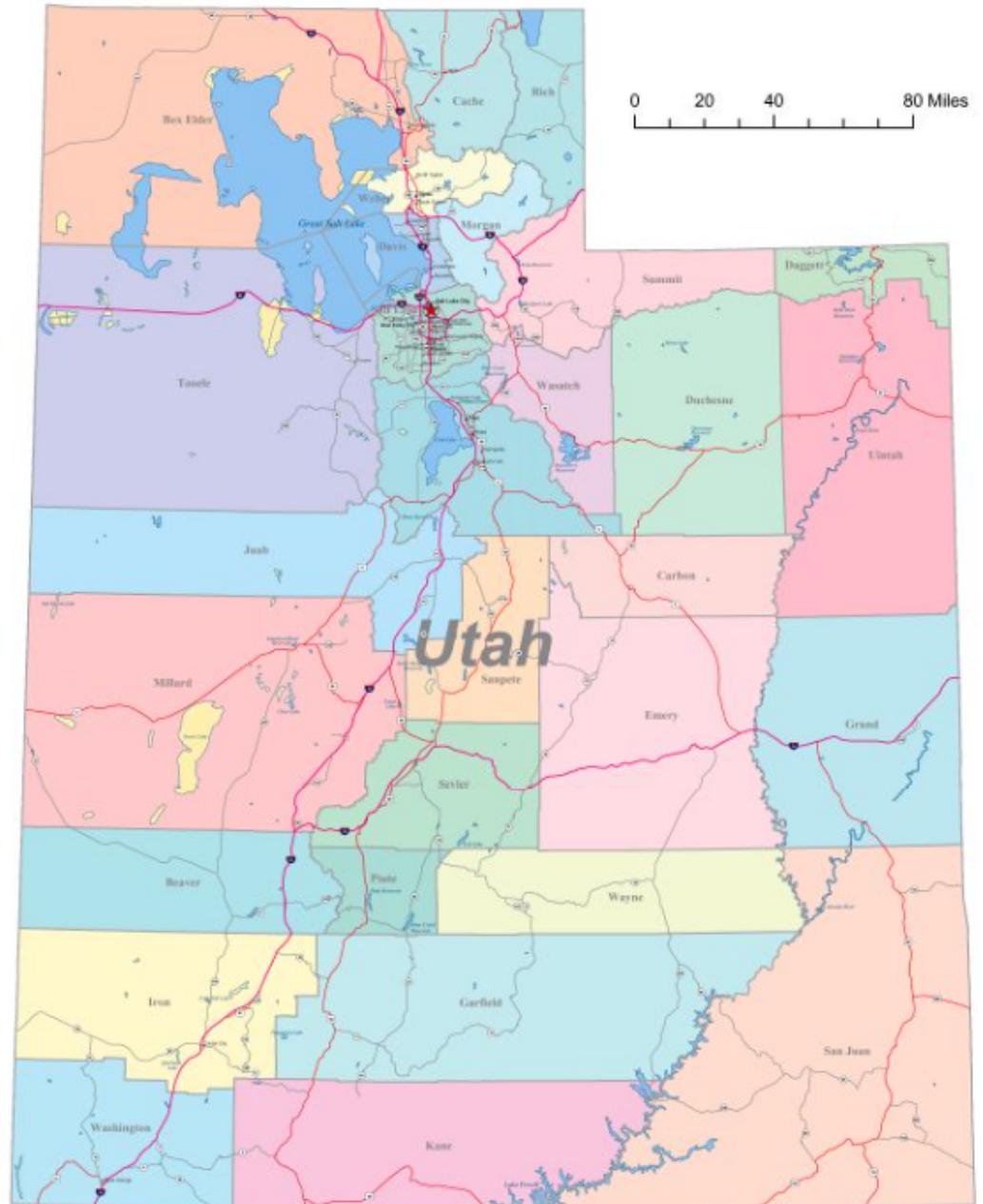
2025 – 2030 Transportation Improvement Program (TIP)



Various

Projects that are included in “Various Projects” often cross city and county lines and as a result, frequently include projects within the boundaries of one or more of the Metropolitan Planning Organization (MPO).

The “Various Projects” will identify projects and programs in each of the UDOT Regions across the state, but for programming and information are listed all together.





DRAFT

UDOT electronic Program Management
Statewide Transportation Improvement Program



DRAFT STIP approved for Public Comment

STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

epm345_stip_report (Rev 2179)

Table with columns: Region, PIN, Program Description, Fund, Prior, 2025, 2026, 2027, 2028, CD, Total, Fed Aid, State, Other. Includes sections for Various County Programs, Region One Contingency Funds, Region Two Contingency Funds, and Region Three Contingency Funds.



DRAFT

UDOT electronic Program Management
Statewide Transportation Improvement Program



DRAFT STIP approved for Public Comment

STIP 2025-2030

Report Run on: Aug 27, 2024, 11:08 A.M.

epm345_stip_report (Rev 2179)

Table with columns: Region, PIN, Program Description, Fund, Prior, 2025, 2026, 2027, 2028, CD, Total, Fed Aid, State, Other. Includes sections for 'Various County Programs' and 'PROGRAMMING DIRECTOR CONTINGENCY FUNDS'.

2025 – 2030 Transportation Improvement Program (TIP)



Transit

The Federal Transit Administration coordinates with the Utah Transportation Department (UDOT), the Utah Transit Authority (UTA), and a few smaller transit agencies within the State. UTA and UDOT coordinate with WFRC to program these funds within the Wasatch Front Region.



2025 - 2030

Transit Administration Funds

Public Transit Program

Federal Transit Administration (FTA)

Section 5307 – Urbanized Area Formula

Section 5309 – Capital Investment Program – New Starts

Section 5337 – Capital Investment Program – State of Good Repair

Section 5339 – Capital Investment Program – Bus & Bus Facilities

Section 5310 – Elderly Persons and Persons with Disabilities

Capital Investment Program – Discretionary Grants

Capital Investment Program – Local Funds

2025 – 2030 Transportation Improvement Program (TIP)

| Funding Type | PIN | Description | Project Sponsor | Share Ratio | Prior (won't show in STIP Transit Section) | 2024 | 2025 | 2026 | 2027 | 2028 | CD | Total | |
|---|-----------|--|------------------|-------------|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| Salt Lake Urbanized Area Formula - Section 5307 | | | | | | | | | | | | | |
| FTASEC_5307 | T- 008733 | ADA OPERATING ASSISTANCE FOR PARATRANSIT SERVICE | | 80/20 | Total Fed + Req. Match | \$ 9,724,788 | \$ 9,920,799 | \$ 10,169,046 | \$ 10,270,738 | \$ 10,373,445 | \$ 10,477,179 | \$ 10,581,951 | \$ 71,517,946 |
| | | SALT LAKE URBANIZED AREA | UTA WFRC PROJECT | | Federal | \$ 7,779,830 | \$ 7,936,639 | \$ 8,135,237 | \$ 8,216,590 | \$ 8,298,756 | \$ 8,381,743 | \$ 8,465,561 | \$ 57,214,356 |
| | | | | Req. Match | \$ 1,944,958 | \$ 1,984,160 | \$ 2,033,809 | \$ 2,054,148 | \$ 2,074,689 | \$ 2,095,436 | \$ 2,116,390 | \$ 14,303,590 | |
| FTASEC_5307 | T- 007255 | 5307 Related Safety/Security | | 80/20 | Total Fed + Req. Match | \$ 486,239 | \$ 496,040 | \$ 508,452 | \$ 513,537 | \$ 518,672 | \$ 523,859 | \$ 529,098 | \$ 3,575,897 |
| | | SALT LAKE URBANIZED AREA | UTA WFRC PROJECT | | Federal | \$ 388,991 | \$ 396,832 | \$ 406,762 | \$ 410,829 | \$ 414,938 | \$ 419,087 | \$ 423,278 | \$ 2,860,718 |
| | | | | Req. Match | \$ 97,248 | \$ 99,208 | \$ 101,690 | \$ 102,708 | \$ 103,734 | \$ 104,772 | \$ 105,820 | \$ 715,179 | |
| FTASEC_5307 | T- 004278 | Preventive Maintenance of Bus Vehcles and Facilities | | 80/20 | Total Fed + Req. Match | \$ 20,272,699 | \$ 20,475,426 | \$ 20,680,180 | \$ 20,886,982 | \$ 21,095,852 | \$ 21,306,811 | \$ 21,519,879 | \$ 146,237,829 |
| | | SALT LAKE URBANIZED AREA | UTA WFRC PROJECT | | Federal | \$ 16,218,159 | \$ 16,380,341 | \$ 16,544,144 | \$ 16,709,586 | \$ 16,876,682 | \$ 17,045,449 | \$ 17,215,903 | \$ 116,990,264 |
| | | | | Req. Match | \$ 4,054,540 | \$ 4,095,085 | \$ 4,136,036 | \$ 4,177,396 | \$ 4,219,170 | \$ 4,261,362 | \$ 4,303,976 | \$ 29,247,565 | |
| FTASEC_5307 | T- 017584 | FROM UTA 5 YR CAP. PLAN AT END OF www.rideuta.com/2024BUDGET | | 80/20 | Total Fed + Req. Match | \$ 18,140,211 | \$ 18,711,729 | \$ 19,487,553 | \$ 19,682,427 | \$ 19,879,250 | \$ 20,078,044 | \$ 20,278,824 | \$ 136,258,038 |
| | | SALT LAKE URBANIZED AREA | UTA WFRC PROJECT | | Federal | \$ 14,512,169 | \$ 14,969,383 | \$ 15,590,042 | \$ 15,745,942 | \$ 15,903,400 | \$ 16,062,435 | \$ 16,223,059 | \$ 109,006,429 |
| | | | | Req. Match | \$ 3,628,042 | \$ 3,742,346 | \$ 3,897,511 | \$ 3,936,485 | \$ 3,975,850 | \$ 4,015,609 | \$ 4,055,765 | \$ 27,251,609 | |
| Grand Total of Salt Lake/West Valley UZA Formula - Section 5307 "Federal" | | | | | | \$ 38,899,149 | \$ 39,683,195 | \$ 40,676,185 | \$ 41,082,947 | \$ 41,493,776 | \$ 41,908,714 | \$ 42,327,801 | \$ 286,071,767 |
| Grand Total of Salt Lake/West Valley UZA Formula - Section 5307 "Req. Match" | | | | | | \$ 9,724,788 | \$ 9,920,799 | \$ 10,169,046 | \$ 10,270,737 | \$ 10,373,443 | \$ 10,477,179 | \$ 10,581,951 | \$ 71,517,943 |
| Grand Total of Salt Lake/West Valley UZA Formula - Section 5307 "Total Fed + Req. Match" | | | | | | \$ 48,623,937 | \$ 49,603,994 | \$ 50,845,231 | \$ 51,353,684 | \$ 51,867,219 | \$ 52,385,893 | \$ 52,909,752 | \$ 357,589,710 |

2025 – 2030 Transportation Improvement Program (TIP)

| Funding Type | PIN | Description | Project Sponsor | Share Ratio | Prior (won't show in STIP Transit Section) | 2024 | 2025 | 2026 | 2027 | 2028 | CD | Total | |
|--|----------|---|------------------|-------------|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| Ogden/ Layton Urbanized Area Formula - Section 5307 | | | | | | | | | | | | | |
| FTASEC_5307 | T-004279 | ADA OPERATING ASSISTANCE FOR PARATRANSIT SERVICE | | 80/20 | Total Fed + Req. Match | \$ 4,573,028 | \$ 4,665,201 | \$ 4,781,938 | \$ 4,829,758 | \$ 4,878,055 | \$ 4,926,835 | \$ 4,976,104 | \$ 33,630,919 |
| | | OGDEN/LAYTON URBANIZED AREA | UTA WFRC PROJECT | | Federal | \$ 3,658,422 | \$ 3,732,161 | \$ 3,825,550 | \$ 3,863,806 | \$ 3,902,444 | \$ 3,941,468 | \$ 3,980,883 | \$ 26,904,734 |
| | | | | Req. Match | \$ 914,606 | \$ 933,040 | \$ 956,388 | \$ 965,952 | \$ 975,611 | \$ 985,367 | \$ 995,221 | \$ 6,726,185 | |
| FTASEC_5307 | T-005163 | 5307 Related Safety/Security | | 80/20 | Total Fed + Req. Match | \$ 228,651 | \$ 233,260 | \$ 239,097 | \$ 241,488 | \$ 243,903 | \$ 246,342 | \$ 248,805 | \$ 1,681,546 |
| | | OGDEN/LAYTON URBANIZED AREA | UTA WFRC PROJECT | | Federal | \$ 182,921 | \$ 186,608 | \$ 191,278 | \$ 193,190 | \$ 195,122 | \$ 197,073 | \$ 199,044 | \$ 1,345,237 |
| | | | | Req. Match | \$ 45,730 | \$ 46,652 | \$ 47,820 | \$ 48,298 | \$ 48,781 | \$ 49,269 | \$ 49,761 | \$ 336,309 | |
| FTASEC_5307 | T-007023 | Preventive Maintenance of Bus Vehcles and Facilities | | 80/20 | Total Fed + Req. Match | \$ 9,533,124 | \$ 9,628,455 | \$ 9,724,740 | \$ 9,821,987 | \$ 9,920,207 | \$ 10,019,409 | \$ 10,119,603 | \$ 68,767,525 |
| | | OGDEN/LAYTON URBANIZED AREA | UTA WFRC PROJECT | | Federal | \$ 7,626,499 | \$ 7,702,764 | \$ 7,779,792 | \$ 7,857,590 | \$ 7,936,166 | \$ 8,015,527 | \$ 8,095,682 | \$ 55,014,020 |
| | | | | Req. Match | \$ 1,906,625 | \$ 1,925,691 | \$ 1,944,948 | \$ 1,964,397 | \$ 1,984,041 | \$ 2,003,882 | \$ 2,023,921 | \$ 13,753,505 | |
| FTASEC_5307 | T-017585 | FROM UTA 5 YR CAP. PLAN AT END OF www.rideuta.com/2024BUDGET | | 80/20 | Total Fed + Req. Match | \$ 8,530,334 | \$ 8,799,086 | \$ 9,163,913 | \$ 9,255,551 | \$ 9,348,106 | \$ 9,441,588 | \$ 9,536,004 | \$ 64,074,582 |
| | | OGDEN/LAYTON URBANIZED AREA | UTA WFRC PROJECT | | Federal | \$ 6,824,267 | \$ 7,039,269 | \$ 7,331,131 | \$ 7,404,441 | \$ 7,478,485 | \$ 7,553,271 | \$ 7,628,803 | \$ 51,259,665 |
| | | | | Req. Match | \$ 1,706,067 | \$ 1,759,817 | \$ 1,832,783 | \$ 1,851,110 | \$ 1,869,621 | \$ 1,888,317 | \$ 1,907,201 | \$ 12,814,917 | |
| Grand Total of Ogden/Layton UZA Formula - Section 5307 "Federal" | | | | | | \$ 18,292,109 | \$ 18,660,802 | \$ 19,127,750 | \$ 19,319,027 | \$ 19,512,217 | \$ 19,707,339 | \$ 19,904,412 | \$ 134,523,656 |
| Grand Total of Ogden/Layton UZA Formula - Section 5307 "Req. Match" | | | | | | \$ 4,573,028 | \$ 4,665,200 | \$ 4,781,938 | \$ 4,829,757 | \$ 4,878,054 | \$ 4,926,835 | \$ 4,976,104 | \$ 33,630,916 |
| Grand Total of Ogden/Layton UZA Formula - Section 5307 "Total Fed + Req. Match" | | | | | | \$ 22,865,137 | \$ 23,326,002 | \$ 23,909,688 | \$ 24,148,784 | \$ 24,390,271 | \$ 24,634,174 | \$ 24,880,516 | \$ 168,154,572 |

2025 – 2030 Transportation Improvement Program (TIP)

| Funding Type | PIN | Description | Project Sponsor | Share Ratio | | Prior (won't show in STIP Transit Section) | 2024 | 2025 | 2026 | 2027 | 2028 | CD | Total | #NAME? |
|---|-------|--|------------------------------|-------------|-------------------|--|----------------|--------------|----------------|----------------|----------------|----------------|----------------|--------|
| SALT LAKE - OGDEN/LAYTON URBANIZED AREA Section 5309 | | | | | | | | | | | | | | |
| FTASEC_5309 | | FrontRunner Forward | UTAH DEPT. OF TRANSPORTATION | | 5309 Small Starts | | | | \$ 130,250,000 | \$ 130,250,000 | \$ 130,250,000 | \$ 130,250,000 | \$ 521,000,000 | |
| UTA_FUNDS | New | | UTAH DEPT. OF TRANSPORTATION | | UTA Funds | \$ 5,000,000 | \$ 5,000,000 | \$ 5,000,000 | \$ 5,000,000 | \$ 5,000,000 | \$ 5,000,000 | \$ 45,000,000 | \$ 75,000,000 | |
| LOCAL_GOVT | | | UTAH DEPT. OF TRANSPORTATION | | UT Legisl. Funds | | \$ 370,000,000 | | | | | | \$ 370,000,000 | |
| Total: Frontrunner Forward - Section 5309 | | | | | | \$ 5,000,000 | \$ 375,000,000 | \$ 5,000,000 | \$ 135,250,000 | \$ 135,250,000 | \$ 135,250,000 | \$ 175,250,000 | \$ 966,000,000 | |
| CMAQ_PM2.5 | 16934 | Ogden-WSU BRT - Construction | UTA | | CMAQ_PM2.5 | \$ 1,608,925 | | | | | | | \$ 1,608,925 | |
| CMAQ_WFRC | 16934 | | | | CMAQ_WFRC | | | | | | | | \$ - | |
| FTASEC_5309 | 16934 | | | | 5309 Small Starts | \$ 97,903,590 | | | | | | | \$ 97,903,590 | |
| LOCAL_INKIND | 16934 | | | | LOCAL_INKIND | \$ 4,570,000 | | | | | | | \$ 4,570,000 | |
| LOCAL_GOVT | 16934 | | | | LOCAL_GOVT | | | | | | | | \$ - | |
| STP_URB-O/L | 16934 | | | | STP_URB-O/L | | | | | | | | \$ - | |
| TFER_2_UTA | 16934 | | | | TFER_2_UTA | \$ 3,754,157 | | | | | | | \$ 3,754,157 | |
| UTA_FUNDS | 16934 | | | | UTA_FUNDS | \$ 4,478,513 | | | | | | | \$ 4,478,513 | |
| LOCAL_GOVT | 15906 | Ogden-WSU BRT - Design | UTA | | LOCAL_GOVT | | | | | | | | \$ - | |
| STP_URB-O/L | 15906 | | | | STP_URB-O/L | | | | | | | | \$ - | |
| ST_CONT_PG | 15906 | | | | ST_CONT_PG | \$ 9,240 | | | | | | | \$ 9,240 | |
| TFER_2_UTA | 15906 | | | | TFER_2_UTA | \$ 1,608,925 | | | | | | | \$ 1,608,925 | |
| CMAQ_PM2.5 | 14846 | Ogden-WSU BRT | UTA | | CMAQ_PM2.5 | | | | | | | | \$ - | |
| CMAQ_WFRC | 14846 | | | | CMAQ_WFRC | | | | | | | | \$ - | |
| TFER_2_UTA | 14846 | | | | TFER_2_UTA | \$ 1,072,616 | | | | | | | \$ 1,072,616 | |
| UTA_FUNDS | 14846 | | | | UTA_FUNDS | | | | | | | | \$ - | |
| CMAQ_PM2.5 | 18829 | Ogden-WSU On-route Charging Infrastructure | UTA | | CMAQ_PM2.5 | | \$ 1,500,000 | | | | | | \$ 1,500,000 | |
| ST_TTIF | 18855 | Ogden-WSU | | | ST_TTIF | | \$ 4,000,000 | | | | | | \$ 4,000,000 | |
| Total: Ogden-WSU BRT - Section 5309 | | | | | | \$ 115,005,966 | \$ 5,500,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 120,505,966 | |

2025 – 2030 Transportation Improvement Program (TIP)

| Funding Type | PIN | Description | Project Sponsor | Share Ratio | | Prior (won't show in STIP Transit Section) | 2024 | 2025 | 2026 | 2027 | 2028 | CD | Total |
|---|-------|----------------|-----------------|-------------|-------------------|--|---------------|--------------|------|---------------|------|----|----------------|
| FTASEC_5309 | 17842 | Mid-Valley BRT | UTA | | 5309 Small Starts | | | | | \$ 64,550,000 | | | \$ 64,550,000 |
| CMAQ_PM2.5 | 17842 | | | | CMAQ_PM2.5 | | | \$ 2,000,000 | | | | | \$ 2,000,000 |
| ST_TTIF | 17842 | | | | ST_TTIF | | \$ 22,800,000 | | | | | | \$ 22,800,000 |
| LOCAL_INKIND | 17842 | | | | Donated ROW | | | | | \$ 4,650,000 | | | \$ 4,650,000 |
| LOCAL_GOVT | 17842 | | | | UT Legisl. Funds | | | | | \$ 11,000,000 | | | \$ 11,000,000 |
| Total: Mid-Valley BRT - Section 5309 | | | | | | | \$ 22,800,000 | \$ 2,000,000 | | \$ 80,200,000 | | | \$ 105,000,000 |

| Funding Type | PIN | Description | Project Sponsor | Share Ratio | | Prior (won't show in STIP Transit Section) | 2024 | 2025 | 2026 | 2027 | 2028 | CD | Total |
|--|----------|--|------------------|-------------|------------------------|--|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| SALT LAKE - OGDEN/LAYTON URBANIZED AREA Section 5337 | | | | | | | | | | | | | |
| FTASEC_5337 | T-006176 | Preventive Maintenance of Rail Vehicles and Facilities | | 80/20 | Total Fed + Req. Match | \$ 30,439,711 | \$ 30,744,108 | \$ 31,051,549 | \$ 31,362,065 | \$ 31,675,685 | \$ 31,992,443 | \$ 32,312,367 | \$ 219,577,928 |
| | | SALT LAKE/OGDEN/LAYTON URBANIZED AREA | UTA WFRC PROJECT | | Federal | \$ 24,351,769 | \$ 24,595,286 | \$ 24,841,239 | \$ 25,089,652 | \$ 25,340,548 | \$ 25,593,954 | \$ 25,849,894 | \$ 175,662,342 |
| | | | | | Req. Match | \$ 6,087,942 | \$ 6,148,822 | \$ 6,210,310 | \$ 6,272,413 | \$ 6,335,137 | \$ 6,398,489 | \$ 6,462,473 | \$ 43,915,586 |
| FTASEC_5337 | T-017586 | SGR FROM 5 YR CAP. PLAN AT END OF www.rideuta.com/2024BUDGET | | 80/20 | Total Fed + Req. Match | \$ 10,389,030 | \$ 10,756,190 | \$ 11,298,091 | \$ 11,411,071 | \$ 11,525,183 | \$ 11,640,434 | \$ 11,756,839 | \$ 78,776,838 |
| | | SALT LAKE/OGDEN/LAYTON URBANIZED AREA | UTA WFRC PROJECT | | Federal | \$ 8,311,224 | \$ 8,604,952 | \$ 9,038,473 | \$ 9,128,857 | \$ 9,220,146 | \$ 9,312,347 | \$ 9,405,471 | \$ 63,021,470 |
| | | | | | Req. Match | \$ 2,077,806 | \$ 2,151,238 | \$ 2,259,618 | \$ 2,282,214 | \$ 2,305,037 | \$ 2,328,087 | \$ 2,351,368 | \$ 15,755,368 |
| Grand Total of Salt Lake/West Valley and Ogden/Layton UZA Formula - Section 5337 "Federal" | | | | | | \$ 32,662,993 | \$ 33,200,238 | \$ 33,879,712 | \$ 34,218,509 | \$ 34,560,694 | \$ 34,906,301 | \$ 35,255,365 | \$ 238,683,812 |
| Grand Total of Salt Lake/West Valley and Ogden/Layton UZA Formula - Section 5337 "Req. Match" | | | | | | \$ 8,165,748 | \$ 8,300,060 | \$ 8,469,928 | \$ 8,554,627 | \$ 8,640,174 | \$ 8,726,576 | \$ 8,813,841 | \$ 59,670,954 |
| Grand Total of Salt Lake/West Valley and Ogden/Layton UZA Formula - Section 5337 "Total Fed + Req. Match" | | | | | | 40828741 | \$ 41,500,298 | \$ 42,349,640 | \$ 42,773,136 | \$ 43,200,868 | \$ 43,632,877 | \$ 44,069,206 | \$ 298,354,766 |

Approved by the Wasatch Front Regional Council – August 22, 2024 | Wasatch Front Regional Council

2025 – 2030 Transportation Improvement Program (TIP)

| Funding Type | PIN | Description | Project Sponsor | Share Ratio | Prior (won't show in STIP Transit Section) | 2024 | 2025 | 2026 | 2027 | 2028 | CD | Total | |
|---|-----------|--|---------------------------------|-------------|--|--------------|--------------|--------------|--------------|--------------|--------------|---------------|---------------|
| SALT LAKE - OGDEN/LAYTON URBANIZED AREA Section 5339(a) | | | | | | | | | | | | | |
| FTA_5339_80A | T-007030 | BUS PURCHASE/OVERHAUL, BUS STOPS, AND BUS RELATED FACILITIES | UTA WFRC PROJECT | 80/20 | Total Fed + Req. Match | \$ 2,263,293 | \$ 2,468,445 | \$ 2,518,120 | \$ 2,578,980 | \$ 2,882,038 | \$ 2,910,858 | \$ 2,939,966 | \$ 18,561,700 |
| | | SALT LAKE URBANIZED AREA | | Federal | \$ 1,810,634 | \$ 1,974,756 | \$ 2,014,496 | \$ 2,063,184 | \$ 2,305,630 | \$ 2,328,686 | \$ 2,351,973 | \$ 14,849,359 | |
| | | | | Req. Match | \$ 452,659 | \$ 493,689 | \$ 503,624 | \$ 515,796 | \$ 576,408 | \$ 582,172 | \$ 587,993 | \$ 3,712,341 | |
| FTA_5339_80A | T-017587 | BUS PURCHASE/OVERHAUL, BUS STOPS, AND BUS RELATED FACILITIES | UTA WFRC PROJECT | 80/20 | Total Fed + Req. Match | \$ 1,241,756 | \$ 1,354,314 | \$ 1,381,568 | \$ 1,414,959 | \$ 1,581,231 | \$ 1,597,044 | \$ 1,613,014 | \$ 10,183,886 |
| | | OGDEN/LAYTON URBANIZED AREA | | Federal | \$ 993,405 | \$ 1,083,451 | \$ 1,105,254 | \$ 1,131,967 | \$ 1,264,985 | \$ 1,277,635 | \$ 1,290,411 | \$ 8,147,108 | |
| | | | | Req. Match | \$ 248,351 | \$ 270,863 | \$ 276,314 | \$ 282,992 | \$ 316,246 | \$ 319,409 | \$ 322,603 | \$ 2,036,778 | |
| SALT LAKE - OGDEN/LAYTON URBANIZED AREA Section 5339(b) | | | | | | | | | | | | | |
| FTA_5339_80B | | FY19 Bus Stop Improvement and Operator Facilities | UTA WFRC PROJECT | 80/20 | Total Fed + Req. Match | | \$ 3,797,500 | | | | | | |
| | | | | Federal | | \$ 3,038,000 | | | | | | | |
| | | | | Req. Match | | \$ 759,500 | | | | | | | |
| FTA_5339_80B | | FY19 Bus Stop Improvement and Operator Facilities (ADA Pads) | | 90/10 | Total Fed + Req. Match | | \$ 202,500 | | | | | | |
| | | | | Federal | | \$ 182,250 | | | | | | | |
| | | | | Req. Match | | \$ 20,250 | | | | | | | |
| Grand Total of Salt Lake /Layton UZA Competitive - Section 5339(b) "Federal" | | | | | | \$ 3,220,250 | | | | | | | |
| Grand Total of Salt Lake/Ogden/Layton UZA Competitive - Section 5339(b) "Req. Match" | | | | | | \$ 779,750 | | | | | | | |
| Grand Total of Salt Lake/Ogden/Layton UZA Competitive - Section 5339(b) "Total Fed + Req. Match" | | | | | | \$ 4,000,000 | | | | | | | |
| SALT LAKE - OGDEN/LAYTON URBANIZED AREA Section 5339(c) | | | | | | | | | | | | | |
| Other UTA Capital Projects | | | | | | | | | | | | | |
| UTA_FUNDS | T- 004272 | SEE ALSO UTA'S 5 YR CAPITAL PLAN: WWW.RIDEUTA.COM/2023BUDGET | ?UTA? Or ?Program and Planning? | 100/0 | Total Fed + Req. Match | | | | | | | | |
| | | | | | Federal | | | | | | | | |
| | | | | | Req. Match | | | | | | | | |
| | | | | | Additional Local | | | | | | | | |

2025 – 2030 Transportation Improvement Program (TIP)

| Funding Type | PIN | Description | Project Sponsor | Share Ratio | Prior (won't show in STIP Transit Section) | 2024 | 2025 | 2026 | 2027 | 2028 | CD | Total |
|---|----------|------------------------------|------------------|-------------|--|------------|------------|------------|------------|------------|------------|------------|
| SALT LAKE - OGDEN/LAYTON URBANIZED AREA Section 5310 | | | | | | | | | | | | |
| FTASEC_5310_80 | T-013350 | O/L Area Capital UTA 5310 | | 80/20 | Total Fed + Req. Match | \$ 565,453 | \$ 577,134 | \$ 591,805 | \$ 597,723 | \$ 603,700 | \$ 609,738 | \$ 615,835 |
| | | OGDEN/LAYTON URBANIZED AREA | UTA WFRC Project | | Federal | \$ 452,362 | \$ 461,707 | \$ 473,444 | \$ 478,178 | \$ 482,960 | \$ 487,790 | \$ 492,668 |
| | | | | Req. Match | \$ 113,091 | \$ 115,427 | \$ 118,361 | \$ 119,545 | \$ 120,740 | \$ 121,948 | \$ 123,167 | |
| FTASEC_5310_80 | T-008178 | SL Area Capital UTA 5310 | | 80/20 | Total Fed + Req. Match | \$ 890,320 | \$ 908,713 | \$ 931,814 | \$ 941,133 | \$ 950,544 | \$ 960,049 | \$ 969,649 |
| | | SALT LAKE URBANIZED AREA | UTA WFRC Project | | Federal | \$ 712,256 | \$ 726,970 | \$ 745,451 | \$ 752,906 | \$ 760,435 | \$ 768,039 | \$ 775,719 |
| | | | | Req. Match | \$ 178,064 | \$ 181,743 | \$ 186,363 | \$ 188,227 | \$ 190,109 | \$ 192,010 | \$ 193,930 | |
| FTASEC_5310 | T-007898 | O/L Area Operations UTA 5310 | | 50/50 | Total Fed + Req. Match | \$ 395,900 | \$ 404,078 | \$ 414,350 | \$ 418,494 | \$ 422,678 | \$ 426,904 | \$ 431,174 |
| | | OGDEN/LAYTON URBANIZED AREA | UTA WFRC Project | | Federal | \$ 197,950 | \$ 202,039 | \$ 207,175 | \$ 209,247 | \$ 211,339 | \$ 213,452 | \$ 215,587 |
| | | | | Req. Match | \$ 197,950 | \$ 202,039 | \$ 207,175 | \$ 209,247 | \$ 211,339 | \$ 213,452 | \$ 215,587 | |
| FTASEC_5310 | T-006232 | SL Area Operations UTA 5310 | | 50/50 | Total Fed + Req. Match | \$ 750,170 | \$ 765,666 | \$ 785,130 | \$ 792,982 | \$ 800,912 | \$ 808,922 | \$ 817,012 |
| | | SALT LAKE URBANIZED AREA | UTA WFRC Project | | Federal | \$ 375,085 | \$ 382,833 | \$ 392,565 | \$ 396,491 | \$ 400,456 | \$ 404,461 | \$ 408,506 |
| | | | | Req. Match | \$ 375,085 | \$ 382,833 | \$ 392,565 | \$ 396,491 | \$ 400,456 | \$ 404,461 | \$ 408,506 | |
| FTASEC_5310_100 | T-010589 | O/L Area Admin UTA 5310 | | 100/0 | Total Fed + Req. Match | \$ 62,205 | \$ 63,490 | \$ 65,104 | \$ 65,755 | \$ 66,413 | \$ 67,077 | \$ 67,748 |
| | | OGDEN/LAYTON URBANIZED AREA | UTA WFRC Project | | Federal | \$ 62,205 | \$ 63,490 | \$ 65,104 | \$ 65,755 | \$ 66,413 | \$ 67,077 | \$ 67,748 |
| | | | | Req. Match | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| FTASEC_5310_100 | T-010588 | SL Area Admin UTA 5310 | | 100/0 | Total Fed + Req. Match | \$ 120,816 | \$ 123,312 | \$ 126,447 | \$ 127,711 | \$ 128,988 | \$ 130,278 | \$ 131,581 |
| | | SALT LAKE URBANIZED AREA | UTA WFRC Project | | Federal | \$ 120,816 | \$ 123,312 | \$ 126,447 | \$ 127,711 | \$ 128,988 | \$ 130,278 | \$ 131,581 |
| | | | | Req. Match | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |



FINAL

UDOT electronic Program Management



STIP Transit Report

STIP Transit for: 2024-2029

Report Run on: Aug 29, 2024, 11:00 A.M.

ePM311_transit_rept (Rev 1066)

| Sponsor | Plan Fund | 2024 | 2025 | 2026 | 2027 | Concept Devl | Roll | Review | Disp | Stat | |
|-------------------|--------------------|--|-----------|-----------|---------|--------------|------------|--------|-----------|------|---|
| CACHE | | | | | | | | | | | |
| Transit #: | T- 004291 | Description: PREVENTATIVE MAINTENANCE - TRANSIT (CVTD) | | | | | | Y | Y | Y | S |
| | FTASEC_5307 | 0 | 875,000 | 875,000 | 875,000 | 1,750,000 | PV: | | 4,375,000 | | |
| | Fed Aid: | 0 | 700,000 | 700,000 | 700,000 | 1,400,000 | | | | | |
| | Match: | 0 | 175,000 | 175,000 | 175,000 | 350,000 | | | | | |
| Transit #: | T- 004294 | Description: REPLACE SUPPORT VEHICLES & EQUIPMENT - (CVTD) | | | | | | Y | Y | Y | S |
| | FTASEC_5307 | 0 | 100,000 | 0 | 100,000 | 80,000 | PV: | | 280,000 | | |
| | Fed Aid: | 0 | 80,000 | 0 | 80,000 | 64,000 | | | | | |
| | Match: | 0 | 20,000 | 0 | 20,000 | 16,000 | | | | | |
| Transit #: | T- 004295 | Description: SECURITY CONTRACTS & EQUIPMENT- (CVTD) | | | | | | Y | Y | Y | S |
| | FTASEC_5307 | 0 | 50,000 | 50,000 | 50,000 | 150,000 | PV: | | 300,000 | | |
| | Fed Aid: | 0 | 40,000 | 40,000 | 40,000 | 120,000 | | | | | |
| | Match: | 0 | 10,000 | 10,000 | 10,000 | 30,000 | | | | | |
| Transit #: | T- 006989 | Description: CONSTRUCT NEW TRAINING COURSE- DRIVERS TRAINING | | | | | | Y | Y | Y | S |
| | FTASEC_5339 | 0 | 1,000,000 | 3,250,000 | 0 | 0 | PV: | | 4,250,000 | | |
| | Fed Aid: | 0 | 800,000 | 2,600,000 | 0 | 0 | | | | | |
| | Match: | 0 | 200,000 | 650,000 | 0 | 0 | | | | | |
| Transit #: | T- 013353 | Description: EQUIPMENT UPDATE FOR NEW FACILITY (CVTD) | | | | | | Y | Y | Y | S |
| | FTASEC_5339 | 0 | 500,000 | 0 | 0 | 0 | PV: | | 500,000 | | |
| | Fed Aid: | 0 | 400,000 | 0 | 0 | 0 | | | | | |
| | Match: | 0 | 100,000 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 013352 | Description: EXPANSION - ADDITIONAL TRANSFER STATIONS (CVTD) | | | | | | Y | Y | Y | S |
| | FTASEC_5339 | 0 | 100,000 | 500,000 | 0 | 0 | PV: | | 600,000 | | |
| | Fed Aid: | 0 | 80,000 | 400,000 | 0 | 0 | | | | | |
| | Match: | 0 | 20,000 | 100,000 | 0 | 0 | | | | | |
| Transit #: | T- 004289 | Description: EXPANSION - PARA TRANSIT BUSES- (CVTD) | | | | | | Y | Y | Y | S |
| | FTASEC_5339 | 0 | 0 | 220,000 | 0 | 0 | PV: | | 220,000 | | |
| | Fed Aid: | 0 | 0 | 176,000 | 0 | 0 | | | | | |
| | Match: | 0 | 0 | 44,000 | 0 | 0 | | | | | |
| Transit #: | T- 004297 | Description: FACILITY EXPANSION - (CVTD) | | | | | | Y | Y | Y | S |
| | FTASEC_5339 | 0 | 2,000,000 | 0 | 0 | 0 | PV: | | 2,000,000 | | |
| | Fed Aid: | 0 | 1,600,000 | 0 | 0 | 0 | | | | | |
| | Match: | 0 | 400,000 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 013354 | Description: FACILITY IMPROVEMENT, ADJ. TO NEW FACILITY(CVTD) | | | | | | Y | Y | Y | S |
| | FTASEC_5339 | 0 | 0 | 500,000 | 500,000 | 0 | PV: | | 1,000,000 | | |
| | Fed Aid: | 0 | 0 | 400,000 | 400,000 | 0 | | | | | |
| | Match: | 0 | 0 | 100,000 | 100,000 | 0 | | | | | |
| Transit #: | T- 004292 | Description: PURCHASE BUSES FOR NEW ON-DEMAND SERVICE | | | | | | Y | Y | Y | S |
| | FTASEC_5339 | 0 | 0 | 0 | 0 | 2,400,000 | PV: | | 2,400,000 | | |
| | Fed Aid: | 0 | 0 | 0 | 0 | 1,920,000 | | | | | |
| | Match: | 0 | 0 | 0 | 0 | 480,000 | | | | | |



FINAL

UDOT electronic Program Management



STIP Transit Report

STIP Transit for: 2024-2029

Report Run on: Aug 29, 2024, 11:00 A.M.

epr311_transit_rept (Rev 1066)

| Sponsor | Plan Fund | 2024 | 2025 | 2026 | 2027 | Concept Devl | Roll | Review | Disp | Stat |
|--|---------------------|------|-----------|------------|-----------|--------------|------------|--------|------------|------|
| CACHE | | | | | | | | | | |
| Transit #: T- 004293 Description: REPLACEMENT FIXED ROUTE BUSES - (CVTD) | | | | | | | Y | Y | Y | S |
| | FTASEC_5339 | 0 | 0 | 0 | 0 | 3,250,000 | PV: | | 3,250,000 | |
| | Fed Aid: | 0 | 0 | 0 | 0 | 2,600,000 | | | | |
| | Match: | 0 | 0 | 0 | 0 | 650,000 | | | | |
| Transit #: T- 006223 Description: REPLACEMENT PARA-TRANSIT BUSES - (CVTD) | | | | | | | Y | Y | Y | S |
| | FTASEC_5339 | 0 | 0 | 880,000 | 0 | 1,720,000 | PV: | | 2,600,000 | |
| | Fed Aid: | 0 | 0 | 704,000 | 0 | 1,376,000 | | | | |
| | Match: | 0 | 0 | 176,000 | 0 | 344,000 | | | | |
| Transit #: T- 004290 Description: OPERATING ASSISTANCE - (CVTD) | | | | | | | Y | Y | Y | S |
| | FTA_5307_50% | 0 | 4,000,000 | 4,000,000 | 4,000,000 | 12,000,000 | PV: | | 24,000,000 | |
| | Fed Aid: | 0 | 2,000,000 | 2,000,000 | 2,000,000 | 6,000,000 | | | | |
| | Match: | 0 | 2,000,000 | 2,000,000 | 2,000,000 | 6,000,000 | | | | |
| Sponsor Total: | | 0 | 8,625,000 | 10,275,000 | 5,525,000 | 21,350,000 | | | | |
| | | 0 | 5,700,000 | 7,020,000 | 3,220,000 | 13,480,000 | | | | |
| | | 0 | 2,925,000 | 3,255,000 | 2,305,000 | 7,870,000 | | | | |



FINAL

UDOT electronic Program Management



STIP Transit Report

STIP Transit for: 2024-2029

Report Run on: Aug 29, 2024, 11:00 A.M.

ePM311_transit_rept (Rev 1066)

| Sponsor | Plan Fund | 2024 | 2025 | 2026 | 2027 | Concept Devl | Roll | Review | Disp | Stat |
|---|---------------------|-----------|-----------|-----------|-----------|--------------|------------|--------|------------|------|
| DIXIE MPO PROJECTS | | | | | | | | | | |
| Transit #: T- 014331 Description: BUS STOP IMPROVEMENTS (DIXIE MPO) | | | | | | | Y | Y | Y | S |
| | FTASEC_5307 | 62,848 | 60,000 | 60,600 | 61,206 | 124,254 | PV: | | 368,908 | |
| | Fed Aid: | 50,278 | 48,000 | 48,480 | 48,965 | 99,403 | | | | |
| | Match: | 12,570 | 12,000 | 12,120 | 12,241 | 24,851 | | | | |
| Transit #: T- 004343 Description: ENHANCEMENT / PREVENTATIVE MAINTENANCE (DIXIE MPO) | | | | | | | Y | Y | Y | S |
| | FTASEC_5307 | 365,324 | 393,977 | 397,917 | 401,896 | 815,889 | PV: | | 2,375,003 | |
| | Fed Aid: | 292,259 | 315,182 | 318,334 | 321,517 | 652,711 | | | | |
| | Match: | 73,065 | 78,795 | 79,583 | 80,379 | 163,178 | | | | |
| Transit #: T- 006990 Description: EXPANSION BUSES - (DIXIE DMPO) | | | | | | | Y | Y | Y | S |
| | FTASEC_5307 | 1,510,000 | 0 | 1,300,000 | 0 | 710,000 | PV: | | 3,520,000 | |
| | Fed Aid: | 1,208,000 | 0 | 1,040,000 | 0 | 568,000 | | | | |
| | Match: | 302,000 | 0 | 260,000 | 0 | 142,000 | | | | |
| Transit #: T- 007766 Description: REPLACEMENT BUSES (DIXIE MPO) | | | | | | | Y | Y | Y | S |
| | FTASEC_5307 | 0 | 0 | 650,000 | 1,360,000 | 1,500,000 | PV: | | 3,510,000 | |
| | Fed Aid: | 0 | 0 | 520,000 | 1,088,000 | 1,200,000 | | | | |
| | Match: | 0 | 0 | 130,000 | 272,000 | 300,000 | | | | |
| Transit #: T- 004344 Description: OPERATING ASSISTANCE (DIXIE MPO) | | | | | | | Y | Y | Y | S |
| | FTA_5307_50% | 3,150,000 | 3,200,000 | 3,532,000 | 3,567,320 | 7,543,516 | PV: | | 20,992,836 | |
| | Fed Aid: | 1,575,000 | 1,600,000 | 1,766,000 | 1,783,660 | 3,771,758 | | | | |
| | Match: | 1,575,000 | 1,600,000 | 1,766,000 | 1,783,660 | 3,771,758 | | | | |
| Transit #: T- 013362 Description: BUS STOP IMPROVEMENTS - (DIXIE MPO) | | | | | | | Y | Y | Y | S |
| | FTA_5311_80 | 0 | 50,000 | 50,500 | 51,005 | 103,545 | PV: | | 255,050 | |
| | Fed Aid: | 0 | 40,000 | 40,400 | 40,804 | 82,836 | | | | |
| | Match: | 0 | 10,000 | 10,100 | 10,201 | 20,709 | | | | |
| Transit #: T- 013360 Description: OPERATING ASSISTANCE (DIXIE MPO) | | | | | | | Y | Y | Y | S |
| | FTA_5311_80 | 0 | 500,000 | 500,000 | 500,000 | 1,000,000 | PV: | | 2,500,000 | |
| | Fed Aid: | 0 | 400,000 | 400,000 | 400,000 | 800,000 | | | | |
| | Match: | 0 | 100,000 | 100,000 | 100,000 | 200,000 | | | | |
| Transit #: T- 013361 Description: REPLACEMENT BUSES - (DIXIE MPO) | | | | | | | Y | Y | Y | S |
| | FTA_5311_80 | 0 | 0 | 0 | 0 | 0 | PV: | | 0 | |
| | Fed Aid: | 0 | 0 | 0 | 0 | 0 | | | | |
| | Match: | 0 | 0 | 0 | 0 | 0 | | | | |
| Transit #: T- 017570 Description: EXPANSION BUSES (DIXIE MPO) | | | | | | | Y | Y | Y | S |
| | FTA_5339_85 | 0 | 0 | 0 | 0 | 0 | PV: | | 0 | |
| | Fed Aid: | 0 | 0 | 0 | 0 | 0 | | | | |
| | Match: | 0 | 0 | 0 | 0 | 0 | | | | |
| Sponsor Total: | | 5,088,172 | 4,203,977 | 6,491,017 | 5,941,427 | 11,797,204 | | | | |
| | | 3,125,538 | 2,403,182 | 4,133,214 | 3,682,946 | 7,174,708 | | | | |
| | | 1,962,634 | 1,800,795 | 2,357,803 | 2,258,481 | 4,622,496 | | | | |



FINAL

UDOT electronic Program Management



STIP Transit Report

STIP Transit for: 2024-2029

Report Run on: Aug 29, 2024, 11:00 A.M.

epr311_transit_rept (Rev 1066)

| Sponsor | Plan Fund | 2024 | 2025 | 2026 | 2027 | Concept Devl | Roll | Review | Disp | Stat |
|-----------------------|---------------------|--|------|------|------|--------------|------------|--------|-----------|------|
| PARK CITY | | | | | | | | | | |
| Transit #: | T- 018868 | Description: PARK CITY TRANSIT - CAP - BUS STOP IMPROVEMENT - DISCR 2023 | | | | | Y | Y | Y | S |
| | FTA_5339_80B | 9,241,479 | 0 | 0 | 0 | 0 | PV: | | 9,241,479 | |
| | Fed Aid: | 7,393,183 | 0 | 0 | 0 | 0 | | | | |
| | Match: | 1,848,296 | 0 | 0 | 0 | 0 | | | | |
| Transit #: | T- 018867 | Description: PARK CITY TRANSIT - CAP - ELECTRIC BUSES - DISCRETIONARY 2021 | | | | | Y | Y | Y | S |
| | FTA_5339_80B | 2,987,086 | 0 | 0 | 0 | 0 | PV: | | 2,987,086 | |
| | Fed Aid: | 2,389,669 | 0 | 0 | 0 | 0 | | | | |
| | Match: | 597,417 | 0 | 0 | 0 | 0 | | | | |
| Transit #: | T- 018566 | Description: PARK CITY TRANSIT - CAPITAL - BUSES,EQPT - LONO DISCRETIONARY 2022 | | | | | Y | Y | Y | S |
| | FTA_5339_80C | 7,619,713 | 0 | 0 | 0 | 0 | PV: | | 7,619,713 | |
| | Fed Aid: | 6,095,770 | 0 | 0 | 0 | 0 | | | | |
| | Match: | 1,523,943 | 0 | 0 | 0 | 0 | | | | |
| Sponsor Total: | | 19,848,278 | 0 | 0 | 0 | 0 | | | | |
| | | 15,878,622 | 0 | 0 | 0 | 0 | | | | |
| | | 3,969,656 | 0 | 0 | 0 | 0 | | | | |

Program and Planning Department

| | | | | | | | | | | |
|-----------------------|--------------------|--|---|---|---|---|------------|---|---------|---|
| Transit #: | T- 017185 | Description: PARK CITY TRANSIT: PROJECT ADMIN - 2020 | | | | | Y | Y | Y | S |
| | FTA_5311_80 | 133,275 | 0 | 0 | 0 | 0 | PV: | | 133,275 | |
| | Fed Aid: | 106,620 | 0 | 0 | 0 | 0 | | | | |
| | Match: | 26,655 | 0 | 0 | 0 | 0 | | | | |
| Transit #: | T- 004272 | Description: UTA 5 YEAR CAPITAL PLAN AT " WWW.RIDEUTA.COM/2024BUDGET" | | | | | Y | Y | Y | S |
| | UTA_FUNDS | 0 | 0 | 0 | 0 | 0 | PV: | | 0 | |
| | Fed Aid: | 0 | 0 | 0 | 0 | 0 | | | | |
| | Match: | 0 | 0 | 0 | 0 | 0 | | | | |
| Transit #: | T- 011419 | Description: UTA 5 YEAR CAPITAL PLAN AT " WWW.RIDEUTA.COM/2024BUDGET" | | | | | Y | Y | Y | S |
| | UTA_FUNDS | 0 | 0 | 0 | 0 | 0 | PV: | | 0 | |
| | Fed Aid: | 0 | 0 | 0 | 0 | 0 | | | | |
| | Match: | 0 | 0 | 0 | 0 | 0 | | | | |
| Sponsor Total: | | 133,275 | 0 | 0 | 0 | 0 | | | | |
| | | 106,620 | 0 | 0 | 0 | 0 | | | | |
| | | 26,655 | 0 | 0 | 0 | 0 | | | | |



FINAL

UDOT electronic Program Management



STIP Transit Report

STIP Transit for: 2024-2029

Report Run on: Aug 29, 2024, 11:00 A.M.

epr311_transit_rept (Rev 1066)

| Sponsor | Plan Fund | 2024 | 2025 | 2026 | 2027 | Concept Devl | Roll | Review | Disp | Stat | |
|------------------------|--------------------|---|-----------|-----------|-----------|--------------|------------|--------|------------|------|---|
| UTA MAG PROJECT | | | | | | | | | | | |
| Transit #: | T- 010619 | Description: UTA RIDESHARE, TRAVEL DEMAND MANAGEMENT - PM 2.5 FUNDS | | | | | | Y | Y | Y | S |
| | CMAQ_PM2.5 | | | | | | PV: | | 599,000 | | |
| | Fed Aid: | 0 | 194,000 | 202,000 | 203,000 | 0 | | | | | |
| | Match: | 0 | 180,866 | 188,325 | 189,257 | 0 | | | | | |
| | | 0 | 13,134 | 13,675 | 13,743 | 0 | | | | | |
| Transit #: | T- 004378 | Description: UTA; VAN POOL PROGRAM (MAG) | | | | | | Y | Y | Y | S |
| | CMAQ_PM2.5 | 0 | 135,000 | 135,000 | 135,000 | 405,000 | PV: | | 810,000 | | |
| | Fed Aid: | 0 | 125,861 | 125,861 | 125,861 | 377,582 | | | | | |
| | Match: | 0 | 9,140 | 9,140 | 9,140 | 27,419 | | | | | |
| Transit #: | T- 004357 | Description: .5307 RELATED SAFETY/SECURITY (MAG) | | | | | | Y | Y | Y | S |
| | FTASEC_5307 | 147,692 | 150,669 | 154,439 | 155,983 | 316,662 | PV: | | 925,445 | | |
| | Fed Aid: | 118,154 | 120,535 | 123,551 | 124,786 | 253,330 | | | | | |
| | Match: | 29,538 | 30,134 | 30,888 | 31,197 | 63,332 | | | | | |
| Transit #: | T- 007160 | Description: ADA OPERATING ASSISTANCE FOR PARATRANSIT SERVICE (MAG) | | | | | | Y | Y | Y | S |
| | FTASEC_5307 | 3,493,294 | 3,563,705 | 3,652,879 | 3,689,408 | 7,564,765 | PV: | | 21,964,051 | | |
| | Fed Aid: | 2,794,635 | 2,850,964 | 2,922,303 | 2,951,526 | 6,051,812 | | | | | |
| | Match: | 698,659 | 712,741 | 730,576 | 737,882 | 1,512,953 | | | | | |
| Transit #: | T- 017582 | Description: FROM UTA 5 YR CAP. PLAN AT END OF WWW.RIDEUTA.COM/2024BUDGET | | | | | | Y | Y | Y | S |
| | FTASEC_5307 | | | 7,000,229 | 7,070,231 | 14,496,808 | PV: | | 41,805,052 | | |
| | Fed Aid: | 6,516,243 | 6,721,541 | 7,000,229 | 7,070,231 | 14,496,808 | | | | | |
| | Match: | 5,212,994 | 5,377,233 | 5,600,183 | 5,656,185 | 11,597,446 | | | | | |
| | | 1,303,249 | 1,344,308 | 1,400,046 | 1,414,046 | 2,899,362 | | | | | |
| Transit #: | T- 006236 | Description: PREVENTIVE MAINTENANCE OF BUSES, RAIL VECHICLES & FACILITIES | | | | | | Y | Y | Y | S |
| | FTASEC_5307 | | | | | | PV: | | 44,952,929 | | |
| | Fed Aid: | 7,282,267 | 7,355,089 | 7,428,640 | 7,502,926 | 15,384,007 | | | | | |
| | Match: | 5,825,814 | 5,884,071 | 5,942,912 | 6,002,341 | 12,307,206 | | | | | |
| | | 1,456,453 | 1,471,018 | 1,485,728 | 1,500,585 | 3,076,801 | | | | | |
| Transit #: | T- 004375 | Description: PROVO/OREM AREA OPERATIONS UTA 5310 | | | | | | Y | Y | Y | S |
| | FTASEC_5310 | 259,108 | 264,460 | 271,184 | 273,896 | 561,594 | PV: | | 1,630,242 | | |
| | Fed Aid: | 207,286 | 211,568 | 216,947 | 219,117 | 449,275 | | | | | |
| | Match: | 51,822 | 52,892 | 54,237 | 54,779 | 112,319 | | | | | |
| Transit #: | T- 018436 | Description: .PREVENTIVE MAINTENANCE OF RAIL VEHICLES AND FACILITIES (MAG) | | | | | | Y | Y | Y | S |
| | FTASEC_5337 | 896,305 | 905,268 | 914,321 | 923,464 | 1,874,724 | PV: | | 5,514,082 | | |
| | Fed Aid: | 717,044 | 724,214 | 731,457 | 738,771 | 1,499,779 | | | | | |
| | Match: | 179,261 | 181,054 | 182,864 | 184,693 | 374,945 | | | | | |
| Transit #: | T- 018437 | Description: .SGR FROM 5 YR CAP. PLAN AT END OF WWW.RIDEUTA.COM/2024BUDGET | | | | | | Y | Y | Y | S |
| | FTASEC_5337 | | | 4,122,082 | 4,163,302 | 8,451,919 | PV: | | 24,726,656 | | |
| | Fed Aid: | 3,959,226 | 4,030,127 | 4,122,082 | 4,163,302 | 8,451,919 | | | | | |
| | Match: | 3,167,381 | 3,224,102 | 3,297,666 | 3,330,642 | 6,761,535 | | | | | |
| | | 791,845 | 806,025 | 824,416 | 832,660 | 1,690,384 | | | | | |



FINAL

UDOT electronic Program Management

STIP Transit Report

STIP Transit for: 2024-2029

Report Run on: Aug 29, 2024, 11:00 A.M.



epr311_transit_rept (Rev 1066)

| Sponsor | Plan Fund | 2024 | 2025 | 2026 | 2027 | Concept Devl | Roll | Review | Disp | Stat | |
|------------------------|---------------------|--|-----------|-----------|-----------|--------------|------------|------------|-----------|-----------|---|
| UTA MAG PROJECT | | | | | | | | | | | |
| Transit #: | T- 019251 | Description: SGR FROM 5 YR CAP. PLAN AT END OF | | | | | | Y | Y | Y | S |
| | FTA5EC_5337 | WWW.RIDEUTA.COM/2024BUDGET | | | | | | PV: | | 7,485,665 | |
| | Fed Aid: | 1,156,385 | 1,197,253 | 1,257,571 | 1,270,146 | 2,604,310 | | | | | |
| | Match: | 925,108 | 957,802 | 1,006,057 | 1,016,117 | 2,083,448 | | | | | |
| | | 231,277 | 239,451 | 251,514 | 254,029 | 520,862 | | | | | |
| Transit #: | T- 004354 | Description: +PROVO/OREM AREA - ENHANCED MOBILITY OF SENIORS & | | | | | | Y | Y | Y | S |
| | FTA_5303_100 | INDIVIDUALS WITH DISABILITIES - OPERATIONS | | | | | | PV: | | 654,299 | |
| | Fed Aid: | 106,355 | 107,419 | 108,493 | 109,578 | 222,454 | | | | | |
| | Match: | 106,355 | 107,419 | 108,493 | 109,578 | 222,454 | | | | | |
| | | 0 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 019268 | Description: 5310 FFY23 PROGRAM ADMIN PROVO/OREM | | | | | | Y | Y | Y | S |
| | FTA_5310_100 | 45,127 | 0 | 0 | 0 | 0 | PV: | | 45,127 | | |
| | Fed Aid: | 45,127 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 0 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 004372 | Description: PROVO/OREM AREA ADMIN UTA 5310 | | | | | | Y | Y | Y | S |
| | FTA_5310_100 | 47,585 | 48,568 | 49,803 | 50,301 | 103,137 | PV: | | 299,394 | | |
| | Fed Aid: | 47,585 | 48,568 | 49,803 | 50,301 | 103,137 | | | | | |
| | Match: | 0 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 019243 | Description: UTA WEB: RIDEUTA.COM/DOING-BUSINESS/FTA-5310-GRANT- | | | | | | Y | Y | Y | S |
| | FTA_5310_100 | PROGRAM | | | | | | PV: | | 0 | |
| | Fed Aid: | 0 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | 0 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 019261 | Description: 5310 FFY23 OPERATING PROVO/OREM | | | | | | Y | Y | Y | S |
| | FTA_5310_50 | 143,360 | 0 | 0 | 0 | 0 | PV: | | 143,360 | | |
| | Fed Aid: | 71,680 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 71,680 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 011418 | Description: FY 2019 PILOT PROGRAM FOR TOD PLANNING /PT. OF MOUNTAIN - | | | | | | Y | Y | Y | S |
| | FTA_5338 | HIGHLAND, GRAVEL PITS, N. LEHI & ADOBE ' | | | | | | PV: | | 343,750 | |
| | Fed Aid: | 343,750 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 275,000 | 0 | 0 | 0 | 0 | | | | | |
| | | 68,750 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 004376 | Description: FY 2019 PILOT PROGRAM FOR TOD PLANNING/SOUTH UTAH COUNTY | | | | | | Y | Y | Y | S |
| | FTA_5338 | FRONTRUNNER STATION AREA PLANNING ' | | | | | | PV: | | 312,500 | |
| | Fed Aid: | 312,500 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 250,000 | 0 | 0 | 0 | 0 | | | | | |
| | | 62,500 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 006170 | Description: BUS PURCHASE/OVERHAUL, BUS STOPS, AND BUS RELATED FACILITIES | | | | | | Y | Y | Y | S |
| | FTA_5339_80A | 1,109,860 | 1,132,195 | 1,159,559 | 1,193,074 | 2,446,280 | PV: | | 7,040,968 | | |
| | Fed Aid: | 887,888 | 905,756 | 927,647 | 954,459 | 1,957,024 | | | | | |
| | Match: | 221,972 | 226,439 | 231,912 | 238,615 | 489,256 | | | | | |



FINAL

UDOT electronic Program Management



STIP Transit Report

STIP Transit for: 2024-2029

Report Run on: Aug 29, 2024, 11:00 A.M.

epm311_transit_rept (Rev 1066)

| Sponsor | Plan Fund | 2024 | 2025 | 2026 | 2027 | Concept Devl | Roll | Review | Disp | Stat | |
|-----------------------------|---------------------|---|------------|------------|------------|--------------|------------|--------|---------|------|---|
| UTA MAG PROJECT | | | | | | | | | | | |
| Transit #: T- 017546 | Description: | PROVO/OREM AREA - FFY 2021 ONLY - ENHANCED MOBILITY OF SENIORS & INDIVIDUALS WITH DISABILITIES - NON TRADITIONAL CAPITAL - (INFRASTRUCTURE ETC) | | | | | | Y | Y | Y | S |
| LOCAL_GOVT | | | | | | | PV: | | 22,000 | | |
| Fed Aid: | | 22,000 | 0 | 0 | 0 | 0 | 0 | | | | |
| Match: | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| Transit #: T- 004348 | Description: | UTA; RIDESHARE PROGRAM (MAG) 2020, 2021 & 2022 | | | | | | Y | Y | Y | S |
| TRANSFER2UTA | | 567,771 | 0 | 0 | 0 | 0 | PV: | | 567,771 | | |
| Fed Aid: | | 567,771 | 0 | 0 | 0 | 0 | 0 | | | | |
| Match: | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| Sponsor Total: | | 26,408,828 | 25,805,294 | 26,456,200 | 26,740,309 | 54,431,660 | | | | | |
| | | 21,219,822 | 20,718,959 | 21,241,204 | 21,468,940 | 43,664,028 | | | | | |
| | | 5,167,006 | 5,086,335 | 5,214,996 | 5,271,369 | 10,767,632 | | | | | |



FINAL

UDOT electronic Program Management



STIP Transit Report

STIP Transit for: 2024-2029

Report Run on: Aug 29, 2024, 11:00 A.M.

eprm311_transit_rept (Rev 1066)

| Sponsor | Plan Fund | 2024 | 2025 | 2026 | 2027 | Concept Devl | Roll | Review | Disp | Stat | |
|-----------------------------|--------------------------|---|------------|------------|------------|--------------|------------|------------|------------|-------------|---|
| UTA WFRC PROJECT | | | | | | | | | | | |
| Transit #: T- 004961 | | Description: VAN LEASE IN SALT LAKE* | | | | | | Y | Y | Y | S |
| | CMAQ_WFRC | 0 | 296,257 | 296,257 | 296,257 | 670,171 | PV: | | 1,558,942 | | |
| | Fed Aid: | 0 | 276,200 | 276,200 | 276,200 | 624,800 | | | | | |
| | Match: | 0 | 20,057 | 20,057 | 20,057 | 45,371 | | | | | |
| Transit #: T- 017588 | | Description: + PHASE II EVOUCHER - FTA COVID-19 RESEARCH DEMONSTRATION | | | | | | Y | Y | Y | S |
| | COVID_UTA PROGRAM | | | | | | PV: | | 508,200 | | |
| | Fed Aid: | 508,200 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 508,200 | 0 | 0 | 0 | 0 | | | | | |
| | | 0 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: T- 007255 | | Description: 5307 RELATED SAFETY/SECURITY | | | | | | Y | Y | Y | S |
| | FTASEC_5307 | 174,665 | 178,185 | 182,644 | 184,470 | 378,238 | PV: | | 1,098,202 | | |
| | Fed Aid: | 139,732 | 142,548 | 146,115 | 147,576 | 302,590 | | | | | |
| | Match: | 34,933 | 35,637 | 36,529 | 36,894 | 75,648 | | | | | |
| Transit #: T- 005163 | | Description: 5307 RELATED SAFETY/SECURITY | | | | | | Y | Y | Y | S |
| | FTASEC_5307 | 228,651 | 233,260 | 239,097 | 241,488 | 495,147 | PV: | | 1,437,643 | | |
| | Fed Aid: | 182,921 | 186,608 | 191,278 | 193,190 | 396,118 | | | | | |
| | Match: | 45,730 | 46,652 | 47,819 | 48,298 | 99,029 | | | | | |
| Transit #: T- 004279 | | Description: ADA OPERATING ASSISTANCE FOR PARATRANSIT SERVICE | | | | | | Y | Y | Y | S |
| | FTASEC_5307 | 4,573,028 | 4,665,201 | 4,781,938 | 4,829,758 | 9,902,939 | PV: | | 28,752,864 | | |
| | Fed Aid: | 3,658,422 | 3,732,161 | 3,825,550 | 3,863,806 | 7,922,351 | | | | | |
| | Match: | 914,606 | 933,040 | 956,388 | 965,952 | 1,980,588 | | | | | |
| Transit #: T- 008733 | | Description: ADA OPERATING ASSISTANCE FOR PARATRANSIT SERVICE | | | | | | Y | Y | Y | S |
| | FTASEC_5307 | 9,724,788 | 9,920,799 | 10,169,046 | 10,270,738 | 21,059,130 | PV: | | 61,144,501 | | |
| | Fed Aid: | 7,779,830 | 7,936,639 | 8,135,237 | 8,216,590 | 16,847,304 | | | | | |
| | Match: | 1,944,958 | 1,984,160 | 2,033,809 | 2,054,148 | 4,211,826 | | | | | |
| Transit #: T- 017585 | | Description: FROM UTA 5 YR CAP. PLAN AT END OF | | | | | | Y | Y | Y | S |
| | FTASEC_5307 | WWW.RIDEUTA.COM/2024BUDGET | | | | | | PV: | | 54,726,476 | |
| | Fed Aid: | 8,530,334 | 8,799,086 | 9,163,913 | 9,255,551 | 18,977,592 | | | | | |
| | Match: | 6,824,267 | 7,039,269 | 7,331,130 | 7,404,441 | 15,182,074 | | | | | |
| | | 1,706,067 | 1,759,817 | 1,832,783 | 1,851,110 | 3,795,518 | | | | | |
| Transit #: T- 017584 | | Description: FROM UTA 5 YR CAP. PLAN AT END OF | | | | | | Y | Y | Y | S |
| | FTASEC_5307 | WWW.RIDEUTA.COM/2024BUDGET | | | | | | PV: | | 116,378,788 | |
| | Fed Aid: | 18,140,211 | 18,711,729 | 19,487,553 | 19,682,427 | 40,356,868 | | | | | |
| | Match: | 14,512,169 | 14,969,383 | 15,590,042 | 15,745,942 | 32,285,494 | | | | | |
| | | 3,628,042 | 3,742,346 | 3,897,511 | 3,936,485 | 8,071,374 | | | | | |
| Transit #: T- 007023 | | Description: PREVENTIVE MAINTENANCE OF BUSES, RAIL VEHICLES & FACILITIES | | | | | | Y | Y | Y | S |
| | FTASEC_5307 | 9,533,124 | 9,628,455 | 9,724,740 | 9,821,987 | 20,139,012 | PV: | | 58,847,318 | | |
| | Fed Aid: | 7,626,499 | 7,702,764 | 7,779,792 | 7,857,590 | 16,111,210 | | | | | |
| | Match: | 1,906,625 | 1,925,691 | 1,944,948 | 1,964,397 | 4,027,802 | | | | | |



FINAL

UDOT electronic Program Management



STIP Transit Report

STIP Transit for: 2024-2029

Report Run on: Aug 29, 2024, 11:00 A.M.

epr311_transit_rept (Rev 1066)

| Sponsor | Plan Fund | 2024 | 2025 | 2026 | 2027 | Concept Devl | Roll | Review | Disp | Stat | |
|-------------------------|---------------------|--|------------|------------|------------|--------------|------------|--------|-------------|------|---|
| UTA WFRC PROJECT | | | | | | | | | | | |
| Transit #: | T- 004278 | Description: PREVENTIVE MAINTENANCE OF BUSES, RAIL VEHICLES & FACILITIES | | | | | | Y | Y | Y | S |
| | FTASEC_5307 | 20,272,699 | 20,475,426 | 20,680,180 | 20,886,982 | 42,826,690 | PV: | | 125,141,977 | | |
| | Fed Aid: | 16,218,159 | 16,380,341 | 16,544,144 | 16,709,586 | 34,261,352 | | | | | |
| | Match: | 4,054,540 | 4,095,085 | 4,136,036 | 4,177,396 | 8,565,338 | | | | | |
| Transit #: | T- 019250 | Description: PREVENTIVE MAINTENANCE OF RAIL VEHICLES AND FACILITIES | | | | | | Y | Y | Y | S |
| | FTASEC_5337 | 3,388,189 | 3,422,072 | 3,456,292 | 3,490,855 | 7,157,654 | PV: | | 20,915,062 | | |
| | Fed Aid: | 2,710,551 | 2,737,658 | 2,765,034 | 2,792,684 | 5,726,123 | | | | | |
| | Match: | 677,638 | 684,414 | 691,258 | 698,171 | 1,431,531 | | | | | |
| Transit #: | T- 006176 | Description: PREVENTIVE MAINTENANCE OF RAIL VEHICLES AND FACILITIES | | | | | | Y | Y | Y | S |
| | FTASEC_5337 | 30,439,711 | 30,744,108 | 31,051,549 | 31,362,065 | 64,304,810 | PV: | | 187,902,243 | | |
| | Fed Aid: | 24,351,769 | 24,595,286 | 24,841,239 | 25,089,652 | 51,443,848 | | | | | |
| | Match: | 6,087,942 | 6,148,822 | 6,210,310 | 6,272,413 | 12,860,962 | | | | | |
| Transit #: | T- 017586 | Description: SGR FROM 5 YR CAP. PLAN AT END OF WWW.RIDEUTA.COM/2024BUDGET | | | | | | Y | Y | Y | S |
| | FTASEC_5337 | | | | | | PV: | | 67,251,655 | | |
| | Fed Aid: | 10,389,030 | 10,756,190 | 11,298,091 | 11,411,071 | 23,397,273 | | | | | |
| | Match: | 8,311,224 | 8,604,952 | 9,038,473 | 9,128,857 | 18,717,818 | | | | | |
| | | 2,077,806 | 2,151,238 | 2,259,618 | 2,282,214 | 4,679,455 | | | | | |
| Transit #: | T- 019266 | Description: 5310 FFY23 PROGRAM ADMIN OGDEN/LAYTON | | | | | | Y | Y | Y | S |
| | FTA_5310_100 | 62,553 | 0 | 0 | 0 | 0 | PV: | | 62,553 | | |
| | Fed Aid: | 62,553 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 0 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 019267 | Description: 5310 FFY23 PROGRAM ADMIN SALT LAKE | | | | | | Y | Y | Y | S |
| | FTA_5310_100 | 112,625 | 0 | 0 | 0 | 0 | PV: | | 112,625 | | |
| | Fed Aid: | 112,625 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 0 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 010589 | Description: OGDEN/LAYTON AREA ADMIN UTA 5310 | | | | | | Y | Y | Y | S |
| | FTA_5310_100 | 62,205 | 63,490 | 65,104 | 65,755 | 134,825 | PV: | | 391,379 | | |
| | Fed Aid: | 62,205 | 63,490 | 65,104 | 65,755 | 134,825 | | | | | |
| | Match: | 0 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 010588 | Description: SL AREA ADMIN UTA 5310 | | | | | | Y | Y | Y | S |
| | FTA_5310_100 | 120,816 | 123,312 | 126,447 | 127,711 | 261,859 | PV: | | 760,145 | | |
| | Fed Aid: | 120,816 | 123,312 | 126,447 | 127,711 | 261,859 | | | | | |
| | Match: | 0 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 019242 | Description: UTA WEB: RIDEUTA.COM/DOING-BUSINESS/FTA-5310-GRANT-PROGRAM | | | | | | Y | Y | Y | S |
| | FTA_5310_100 | | | | | | PV: | | 0 | | |
| | Fed Aid: | 0 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | 0 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 019259 | Description: 5310 FFY23 OPERATING OGDEN/LAYTON | | | | | | Y | Y | Y | S |
| | FTA_5310_50 | 323,596 | 0 | 0 | 0 | 0 | PV: | | 323,596 | | |
| | Fed Aid: | 161,798 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 161,798 | 0 | 0 | 0 | 0 | | | | | |



FINAL

UDOT electronic Program Management



STIP Transit Report

STIP Transit for: 2024-2029

Report Run on: Aug 29, 2024, 11:00 A.M.

epr311_transit_rept (Rev 1066)

| Sponsor | Plan Fund | 2024 | 2025 | 2026 | 2027 | Concept Devl | Roll | Review | Disp | Stat | |
|-------------------------|---------------------|--|-----------|-----------|-----------|--------------|------------|--------|-----------|------|---|
| UTA WFRC PROJECT | | | | | | | | | | | |
| Transit #: | T- 019260 | Description: 5310 FFY23 OPERATING SALT LAKE | | | | | | Y | Y | Y | S |
| | FTA_5310_50 | 740,704 | 0 | 0 | 0 | 0 | PV: | | 740,704 | | |
| | Fed Aid: | 370,352 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 370,352 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 006232 | Description: 5310 FFY24 OPERATING SALT LAKE | | | | | | Y | Y | Y | S |
| | FTA_5310_50 | 750,170 | 765,666 | 785,130 | 792,982 | 1,625,934 | PV: | | 4,719,882 | | |
| | Fed Aid: | 375,085 | 382,833 | 392,565 | 396,491 | 812,967 | | | | | |
| | Match: | 375,085 | 382,833 | 392,565 | 396,491 | 812,967 | | | | | |
| Transit #: | T- 019263 | Description: 5310 FFY23 CAPITAL SALT LAKE | | | | | | Y | Y | Y | S |
| | FTA_5310_80 | 803,090 | 0 | 0 | 0 | 0 | PV: | | 803,090 | | |
| | Fed Aid: | 642,472 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 160,618 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 013350 | Description: OGDEN/LAYTON AREA CAPITAL UTA 5310 | | | | | | Y | Y | Y | S |
| | FTA_5310_80 | 452,362 | 577,134 | 591,805 | 597,723 | 1,225,573 | PV: | | 3,444,597 | | |
| | Fed Aid: | 361,890 | 461,707 | 473,444 | 478,178 | 980,458 | | | | | |
| | Match: | 90,472 | 115,427 | 118,361 | 119,545 | 245,115 | | | | | |
| Transit #: | T- 008178 | Description: SL AREA CAPITAL UTA 5310 | | | | | | Y | Y | Y | S |
| | FTA_5310_80 | 890,320 | 908,713 | 931,814 | 941,133 | 1,929,698 | PV: | | 5,601,678 | | |
| | Fed Aid: | 712,256 | 726,970 | 745,451 | 752,906 | 1,543,758 | | | | | |
| | Match: | 178,064 | 181,743 | 186,363 | 188,227 | 385,940 | | | | | |
| Transit #: | T- 010411 | Description: POLARIZED INFRARED & OPTICAL IMAGING SYSTEM FOR TRANSIT | | | | | | Y | Y | Y | S |
| | FTA_5312_77. | INFRASTRUCTURE CONDITION ASSESSMENT ' | | | | | PV: | | 436,442 | | |
| | Fed Aid: | 436,442 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 338,155 | 0 | 0 | 0 | 0 | | | | | |
| | | 98,287 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 015252 | Description: FY 2018 SAFETY RESEARCH & DEMONSTRATION PROGRAM - SUICIDE | | | | | | Y | Y | Y | S |
| | FTA_5312_85% | PREVENTION ' | | | | | PV: | | 263,529 | | |
| | Fed Aid: | 263,529 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 224,000 | 0 | 0 | 0 | 0 | | | | | |
| | | 39,529 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 016787 | Description: PUBLIC TRANSPORTATION COVID-19 RESEARCH DEMO GRANT | | | | | | Y | Y | Y | S |
| | FTA_5312_85% | PROGRAM - E -VOUCHERS, PHASE 2 ' | | | | | PV: | | 597,882 | | |
| | Fed Aid: | 597,882 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 508,200 | 0 | 0 | 0 | 0 | | | | | |
| | | 89,682 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 017587 | Description: BUS PURCHASE/OVERHAUL, BUS STOPS, AND BUS RELATED FACILITIES | | | | | | Y | Y | Y | S |
| | FTA_5339_80A | 1,409,169 | 1,437,526 | 1,472,270 | 1,514,824 | 3,105,998 | PV: | | 8,939,787 | | |
| | Fed Aid: | 1,127,335 | 1,150,021 | 1,177,816 | 1,211,859 | 2,484,798 | | | | | |
| | Match: | 281,834 | 287,505 | 294,454 | 302,965 | 621,200 | | | | | |



FINAL

UDOT electronic Program Management



STIP Transit Report

STIP Transit for: 2024-2029

Report Run on: Aug 29, 2024, 11:00 A.M.

epr311_transit_rept (Rev 1066)

| Sponsor | Plan Fund | 2024 | 2025 | 2026 | 2027 | Concept Devl | Roll | Review | Disp | Stat | |
|-------------------------|---------------------|---|-----------|-----------|-----------|--------------|------------|--------|------------|------|---|
| UTA WFRC PROJECT | | | | | | | | | | | |
| Transit #: | T- 007030 | Description: BUS PURCHASE/OVERHAUL, BUS STOPS, AND BUS RELATED FACILITIES | | | | | | Y | Y | Y | S |
| | FTA_5339_80A | 2,532,674 | 2,583,641 | 2,646,086 | 2,722,566 | 5,582,353 | PV: | | 16,067,320 | | |
| | Fed Aid: | 2,026,139 | 2,066,913 | 2,116,869 | 2,178,053 | 4,465,882 | | | | | |
| | Match: | 506,535 | 516,728 | 529,217 | 544,513 | 1,116,471 | | | | | |
| Transit #: | T- 012630 | Description: +BUS STOP IMPROVEMENT & OPERATOR FACILITIES | | | | | | Y | Y | Y | S |
| | FTA_5339_80B | 3,797,500 | 0 | 0 | 0 | 0 | PV: | | 3,797,500 | | |
| | Fed Aid: | 3,038,000 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 759,500 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 017636 | Description: +BUS STOP IMPROVEMENT & OPERATOR FACILITIES (ADA PADS) | | | | | | Y | Y | Y | S |
| | FTA_5339_80B | 202,500 | 0 | 0 | 0 | 0 | PV: | | 202,500 | | |
| | Fed Aid: | 162,000 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 40,500 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 017137 | Description: FY 2021 LOW NO TOOEELE EV MICROTRANSIT PROJECT - TOOEELE COUNTY | | | | | | Y | Y | Y | S |
| | FTA_5339_80C | 1,720,200 | 0 | 0 | 0 | 0 | PV: | | 1,720,200 | | |
| | Fed Aid: | 1,376,160 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 344,040 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 018420 | Description: TO PURCHASE 25 LOW-EMISSION COMPRESSED NATURAL GAS BUSES TO REPLACE OLDER DIESEL BUSES ON ROUTES THAT SERVE DISADVANTAGED COMMUNITIES | | | | | | Y | Y | Y | S |
| | FTA_5339_80C | 20,128,454 | 0 | 0 | 0 | 0 | PV: | | 20,128,454 | | |
| | Fed Aid: | 16,102,763 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 4,025,691 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 017540 | Description: OGDEN/LAYTON - FFY 2021 ONLY - ENHANCED MOBILITY OF SENIORS & INDIVIDUALS WITH DISABILITIES - TRADITIONAL CAPITAL - (VEHICLES, MOBILTY MANAGEMENT, ITS) | | | | | | Y | Y | Y | S |
| | LOCAL_GOV | 32,100 | 0 | 0 | 0 | 0 | PV: | | 32,100 | | |
| | Fed Aid: | 0 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 0 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 017536 | Description: SALT LAKE AREA - FFY 2021 ONLY - ENHANCED MOBILITY OF SENIORS & INDIVIDUALS WITH DISABILITIES - NON TRADITIONAL CAPITAL - (INFRASTRUCTURE ETC) | | | | | | Y | Y | Y | S |
| | LOCAL_GOV | 48,000 | 0 | 0 | 0 | 0 | PV: | | 48,000 | | |
| | Fed Aid: | 0 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 0 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 004969 | Description: ITS/APTS DEPLOYMENT IN SALT LAKE* | | | | | | Y | Y | Y | S |
| | TFER_2_UTA | 536,308 | 0 | 0 | 0 | 0 | PV: | | 536,308 | | |
| | Fed Aid: | 500,000 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 36,308 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 006367 | Description: ITS/APTS IN OGDEN/LAYTON | | | | | | Y | Y | Y | S |
| | TFER_2_UTA | 923,522 | 0 | 0 | 0 | 0 | PV: | | 923,522 | | |
| | Fed Aid: | 861,000 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 62,522 | 0 | 0 | 0 | 0 | | | | | |



FINAL

UDOT electronic Program Management



STIP Transit Report

STIP Transit for: 2024-2029

Report Run on: Aug 29, 2024, 11:00 A.M.

epr311_transit_rept (Rev 1066)

| Sponsor | Plan Fund | 2024 | 2025 | 2026 | 2027 | Concept Devl | Roll | Review | Disp | Stat | |
|-----------------------------|---------------------|--|-------------|-------------|-------------|--------------|------------|--------|-----------|------|---|
| UTA WFRC PROJECT | | | | | | | | | | | |
| Transit #: T- 009528 | Description: | SKI BUS SERVICE FROM DOWNTOWN OGDEN TO OGDEN VALLEY* | | | | | | Y | Y | Y | S |
| TFER_2_UTA | | 1,998,284 | 0 | 0 | 0 | 0 | PV: | | 1,998,284 | | |
| Fed Aid: | | 1,863,000 | 0 | 0 | 0 | 0 | | | | | |
| Match: | | 135,284 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: T- 004965 | Description: | AIR QUALITY - RIDESHARE & VANPOOL MANAGEMENT - WFRC - SALT LAKE AREA* | | | | | | Y | Y | Y | S |
| TRANSFER2UTA | | 1,274,936 | 0 | 0 | 0 | 0 | PV: | | 1,274,936 | | |
| Fed Aid: | | 1,274,936 | 0 | 0 | 0 | 0 | | | | | |
| Match: | | 0 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: T- 004964 | Description: | AIR QUALITY - RIDESHARE & VANPOOL MANGEMENT- WFRC OGDEN/LAYTON URBAN AREA* | | | | | | Y | Y | Y | S |
| TRANSFER2UTA | | 628,524 | 0 | 0 | 0 | 0 | PV: | | 628,524 | | |
| Fed Aid: | | 628,524 | 0 | 0 | 0 | 0 | | | | | |
| Match: | | 0 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: T- 018988 | Description: | NEW MAINTENANCE TRAINING FACILITY | | | | | | Y | Y | Y | S |
| UTA_FUNDS | | 3,143,000 | 5,229,000 | 714,000 | 0 | 0 | PV: | | 9,086,000 | | |
| Fed Aid: | | 0 | 0 | 0 | 0 | 0 | | | | | |
| Match: | | 0 | 0 | 0 | 0 | 0 | | | | | |
| Sponsor Total: | | 159,894,096 | 129,519,250 | 127,863,956 | 128,496,343 | 263,531,764 | | | | | |
| | | 125,836,008 | 99,279,055 | 101,561,931 | 102,637,068 | 210,505,631 | | | | | |
| | | 30,834,988 | 25,011,195 | 25,588,025 | 25,859,275 | 53,026,133 | | | | | |



FINAL

UDOT electronic Program Management



STIP Transit Report

STIP Transit for: 2024-2029

Report Run on: Aug 29, 2024, 11:00 A.M.

eprm311_transit_rept (Rev 1066)

| Sponsor | Plan Fund | 2024 | 2025 | 2026 | 2027 | Concept Devl | Roll | Review | Disp | Stat |
|---|---------------------|---------|------|------|------|--------------|------------|--------|---------|------|
| UTAH DEPT. OF TRANSPORTATION | | | | | | | | | | |
| Transit #: T- 010604 Description: STATE ADMIN 2023 | | | | | | | Y | Y | Y | S |
| | FTA_5310_100 | 94,132 | 0 | 0 | 0 | 0 | PV: | | 94,132 | |
| | Fed Aid: | 94,132 | 0 | 0 | 0 | 0 | | | | |
| | Match: | 0 | 0 | 0 | 0 | 0 | | | | |
| Transit #: T- 018314 Description: BEAR RIVER AOG - OPERATING - VOUCHERS (SMALL URBAN) 2022 | | | | | | | Y | Y | Y | S |
| | FTA_5310_50 | 69,942 | 0 | 0 | 0 | 0 | PV: | | 69,942 | |
| | Fed Aid: | 34,971 | 0 | 0 | 0 | 0 | | | | |
| | Match: | 34,971 | 0 | 0 | 0 | 0 | | | | |
| Transit #: T- 018590 Description: BEAR RIVER AOG - OPERATING - VOUCHERS (SMALL URBAN) 2023 | | | | | | | Y | Y | Y | S |
| | FTA_5310_50 | 40,000 | 0 | 0 | 0 | 0 | PV: | | 40,000 | |
| | Fed Aid: | 20,000 | 0 | 0 | 0 | 0 | | | | |
| | Match: | 20,000 | 0 | 0 | 0 | 0 | | | | |
| Transit #: T- 018318 Description: CACHE EMPLOYMENT & TRAINING - OPERATING (RURAL) 2022 | | | | | | | Y | Y | Y | S |
| | FTA_5310_50 | 80,000 | 0 | 0 | 0 | 0 | PV: | | 80,000 | |
| | Fed Aid: | 40,000 | 0 | 0 | 0 | 0 | | | | |
| | Match: | 40,000 | 0 | 0 | 0 | 0 | | | | |
| Transit #: T- 018315 Description: CACHE EMPLOYMENT & TRAINING - OPERATING (SMALL URBAN) 2022 | | | | | | | Y | Y | Y | S |
| | FTA_5310_50 | 286,588 | 0 | 0 | 0 | 0 | PV: | | 286,588 | |
| | Fed Aid: | 143,294 | 0 | 0 | 0 | 0 | | | | |
| | Match: | 143,294 | 0 | 0 | 0 | 0 | | | | |
| Transit #: T- 010404 Description: CACHE EMPLOYMENT & TRNG CTR - OPERATING (SM URBAN) 2023 | | | | | | | Y | Y | Y | S |
| | FTA_5310_50 | 346,026 | 0 | 0 | 0 | 0 | PV: | | 346,026 | |
| | Fed Aid: | 173,013 | 0 | 0 | 0 | 0 | | | | |
| | Match: | 173,013 | 0 | 0 | 0 | 0 | | | | |
| Transit #: T- 016675 Description: CACHE EMPLOYMENT AND TRAINING CENTER - OPERATING - 2019 | | | | | | | Y | Y | Y | S |
| | FTA_5310_50 | 289,624 | 0 | 0 | 0 | 0 | PV: | | 289,624 | |
| | Fed Aid: | 144,812 | 0 | 0 | 0 | 0 | | | | |
| | Match: | 144,812 | 0 | 0 | 0 | 0 | | | | |
| Transit #: T- 016683 Description: CACHE EMPLOYMENT AND TRAINING CENTER - OPERATING - RURAL 2020 | | | | | | | Y | Y | Y | S |
| | FTA_5310_50 | 114,584 | 0 | 0 | 0 | 0 | PV: | | 114,584 | |
| | Fed Aid: | 57,292 | 0 | 0 | 0 | 0 | | | | |
| | Match: | 57,292 | 0 | 0 | 0 | 0 | | | | |
| Transit #: T- 019240 Description: CACHE EMPLOYMENT TRAINING CENTER OPERATING (SM URBAN) - 2020 | | | | | | | Y | Y | Y | S |
| | FTA_5310_50 | 285,124 | 0 | 0 | 0 | 0 | PV: | | 285,124 | |
| | Fed Aid: | 142,562 | 0 | 0 | 0 | 0 | | | | |
| | Match: | 142,562 | 0 | 0 | 0 | 0 | | | | |
| Transit #: T- 011390 Description: CACHE EMPLOYMENT TRAINING CNTR: OPERATING (RURAL) ' | | | | | | | Y | Y | Y | S |
| | FTA_5310_50 | 80,000 | 0 | 0 | 0 | 0 | PV: | | 80,000 | |
| | Fed Aid: | 40,000 | 0 | 0 | 0 | 0 | | | | |
| | Match: | 40,000 | 0 | 0 | 0 | 0 | | | | |



FINAL

UDOT electronic Program Management



STIP Transit Report

STIP Transit for: 2024-2029

Report Run on: Aug 29, 2024, 11:00 A.M.

epr311_transit_rept (Rev 1066)

| Sponsor | Plan Fund | 2024 | 2025 | 2026 | 2027 | Concept Devl | Roll | Review | Disp | Stat |
|-------------------------------------|-------------|--|--------|------|------|--------------|------------|--------|---------|------|
| UTAH DEPT. OF TRANSPORTATION | | | | | | | | | | |
| Transit #: T- 019231 | | Description: CETC OPERATING SM URBAN 2018 | | | | | | | | |
| | FTA_5310_50 | 310,816 | 0 | 0 | 0 | 0 | PV: | | 310,816 | S |
| | Fed Aid: | 155,408 | 0 | 0 | 0 | 0 | | | | |
| | Match: | 155,408 | 0 | 0 | 0 | 0 | | | | |
| Transit #: T- 011394 | | Description: FOUR CORNERS - OPERATING ' | | | | | | | | |
| | FTA_5310_50 | 10,000 | 0 | 0 | 0 | 0 | PV: | | 10,000 | S |
| | Fed Aid: | 5,000 | 0 | 0 | 0 | 0 | | | | |
| | Match: | 5,000 | 0 | 0 | 0 | 0 | | | | |
| Transit #: T- 018316 | | Description: FOUR CORNERS - OPERATING (RURAL) 2022 | | | | | | | | |
| | FTA_5310_50 | 10,000 | 0 | 0 | 0 | 0 | PV: | | 10,000 | S |
| | Fed Aid: | 5,000 | 0 | 0 | 0 | 0 | | | | |
| | Match: | 5,000 | 0 | 0 | 0 | 0 | | | | |
| Transit #: T- 013335 | | Description: UINTAH BASIN AOG (DUCHESNE) - OPERATING (RURAL) 2023 | | | | | | | | |
| | FTA_5310_50 | 16,000 | 0 | 0 | 0 | 0 | PV: | | 16,000 | S |
| | Fed Aid: | 8,000 | 0 | 0 | 0 | 0 | | | | |
| | Match: | 8,000 | 0 | 0 | 0 | 0 | | | | |
| Transit #: T- 017578 | | Description: +ACTIVE RE-ENTRY - CAPITAL - BUS (RURAL) | | | | | | | | |
| | FTA_5310_80 | 0 | 72,500 | 0 | 0 | 0 | PV: | | 72,500 | S |
| | Fed Aid: | 0 | 58,000 | 0 | 0 | 0 | | | | |
| | Match: | 0 | 14,500 | 0 | 0 | 0 | | | | |
| Transit #: T- 011404 | | Description: +BEAR RIVER AOG; MOBILITY MANAGEMENT (RURAL) | | | | | | | | |
| | FTA_5310_80 | 0 | 10,000 | 0 | 0 | 0 | PV: | | 10,000 | S |
| | Fed Aid: | 0 | 8,000 | 0 | 0 | 0 | | | | |
| | Match: | 0 | 2,000 | 0 | 0 | 0 | | | | |
| Transit #: T- 011401 | | Description: +CACHE COUNTY SENIORS - CAPITAL VEHICLES (RURAL) | | | | | | | | |
| | FTA_5310_80 | 62,500 | 0 | 0 | 0 | 0 | PV: | | 62,500 | S |
| | Fed Aid: | 50,000 | 0 | 0 | 0 | 0 | | | | |
| | Match: | 12,500 | 0 | 0 | 0 | 0 | | | | |
| Transit #: T- 011391 | | Description: +FIVE COUNTY AOG; MOBILITY MNGT (RURAL) | | | | | | | | |
| | FTA_5310_80 | 0 | 6,875 | 0 | 0 | 0 | PV: | | 6,875 | S |
| | Fed Aid: | 0 | 5,500 | 0 | 0 | 0 | | | | |
| | Match: | 0 | 1,375 | 0 | 0 | 0 | | | | |
| Transit #: T- 017579 | | Description: +KANE COUNTY SENIORS - CAPITAL VEHICLES (RURAL) | | | | | | | | |
| | FTA_5310_80 | 0 | 62,500 | 0 | 0 | 0 | PV: | | 62,500 | S |
| | Fed Aid: | 0 | 50,000 | 0 | 0 | 0 | | | | |
| | Match: | 0 | 12,500 | 0 | 0 | 0 | | | | |
| Transit #: T- 015082 | | Description: +TURN COMMUNITY SERVICES CAPITAL - VEHICLES (RURAL) | | | | | | | | |
| | FTA_5310_80 | 0 | 62,500 | 0 | 0 | 0 | PV: | | 62,500 | S |
| | Fed Aid: | 0 | 50,000 | 0 | 0 | 0 | | | | |
| | Match: | 0 | 12,500 | 0 | 0 | 0 | | | | |



FINAL

UDOT electronic Program Management



STIP Transit Report

STIP Transit for: 2024-2029

Report Run on: Aug 29, 2024, 11:00 A.M.

epr311_transit_rept (Rev 1066)

| Sponsor | Plan Fund | 2024 | 2025 | 2026 | 2027 | Concept Devl | Roll | Review | Disp | Stat | |
|-------------------------------------|--------------------|--|--------|------|------|--------------|------------|--------|---------|------|---|
| UTAH DEPT. OF TRANSPORTATION | | | | | | | | | | | |
| Transit #: | T- 011402 | Description: +WASHINGTON COUNTY SENIORS - VEHICLES (SM URBAN) | | | | | | Y | Y | Y | S |
| | FTA_5310_80 | 0 | 70,000 | 0 | 0 | 0 | PV: | | 70,000 | | |
| | Fed Aid: | 0 | 56,000 | 0 | 0 | 0 | | | | | |
| | Match: | 0 | 14,000 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 016670 | Description: BEAR RIVER AOG - CAPITAL MOBILITY MANAGEMENT - 2019 | | | | | | Y | Y | Y | S |
| | FTA_5310_80 | 33,800 | 0 | 0 | 0 | 0 | PV: | | 33,800 | | |
| | Fed Aid: | 27,040 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 6,760 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 016667 | Description: BEAR RIVER AOG - CAPITAL MOBILITY MANAGEMENT - 2019 | | | | | | Y | Y | Y | S |
| | FTA_5310_80 | 41,413 | 0 | 0 | 0 | 0 | PV: | | 41,413 | | |
| | Fed Aid: | 33,130 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 8,283 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 016676 | Description: BEAR RIVER AOG - CAPITAL MOBILITY MANAGEMENT - 2020 | | | | | | Y | Y | Y | S |
| | FTA_5310_80 | 62,500 | 0 | 0 | 0 | 0 | PV: | | 62,500 | | |
| | Fed Aid: | 50,000 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 12,500 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 011397 | Description: BEAR RIVER AOG - MOBILITY MANAGEMENT (SMALL URBAN) 2023 | | | | | | Y | Y | Y | S |
| | FTA_5310_80 | 56,250 | 62,500 | 0 | 0 | 0 | PV: | | 118,750 | | |
| | Fed Aid: | 45,000 | 50,000 | 0 | 0 | 0 | | | | | |
| | Match: | 11,250 | 12,500 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 019227 | Description: BEAR RIVER AOG CAPITAL MM SM URBAN 2018 | | | | | | Y | Y | Y | S |
| | FTA_5310_80 | 75,000 | 0 | 0 | 0 | 0 | PV: | | 75,000 | | |
| | Fed Aid: | 60,000 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 15,000 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 016679 | Description: BEAVER COUNTY SENIORS - CAPITAL BUS - RURAL 2020 | | | | | | Y | Y | Y | S |
| | FTA_5310_80 | 100,000 | 0 | 0 | 0 | 0 | PV: | | 100,000 | | |
| | Fed Aid: | 80,000 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 20,000 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 018306 | Description: CACHE COUNTY SENIORS - CAPITAL - VAN (SMALL URBAN) 2022 | | | | | | Y | Y | Y | S |
| | FTA_5310_80 | 93,750 | 0 | 0 | 0 | 0 | PV: | | 93,750 | | |
| | Fed Aid: | 75,000 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 18,750 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 016678 | Description: CACHE EMPLOYMENT & TRAINING CTR - OPERATING CAPITAL BUS - 2020 | | | | | | Y | Y | Y | S |
| | FTA_5310_80 | 122,318 | 0 | 0 | 0 | 0 | PV: | | 122,318 | | |
| | Fed Aid: | 97,854 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 24,464 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 018307 | Description: CACHE EMPLOYMENT & TRAINING - CAPITAL - BUS (SMALL URBAN) 2022 | | | | | | Y | Y | Y | S |
| | FTA_5310_80 | 93,750 | 0 | 0 | 0 | 0 | PV: | | 93,750 | | |
| | Fed Aid: | 75,000 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 18,750 | 0 | 0 | 0 | 0 | | | | | |



FINAL

UDOT electronic Program Management



STIP Transit Report

STIP Transit for: 2024-2029

Report Run on: Aug 29, 2024, 11:00 A.M.

epr311_transit_rept (Rev 1066)

| Sponsor | Plan Fund | 2024 | 2025 | 2026 | 2027 | Concept Devl | Roll | Review | Disp | Stat | |
|-------------------------------------|--------------------|--|--------|------|------|--------------|------------|--------|---------|------|---|
| UTAH DEPT. OF TRANSPORTATION | | | | | | | | | | | |
| Transit #: | T- 010452 | Description: CACHE EMPLOYMENT &TRNG CTR - CAP - BUS (SM URBAN) 2023 | | | | | | Y | Y | Y | S |
| | FTA_5310_80 | 93,750 | 0 | 0 | 0 | 0 | PV: | | 93,750 | | |
| | Fed Aid: | 75,000 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 18,750 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 016669 | Description: CACHE EMPLOYMENT AND TRAINING CENTER - CAPITAL BUS - 2019 | | | | | | Y | Y | Y | S |
| | FTA_5310_80 | 100,000 | 0 | 0 | 0 | 0 | PV: | | 100,000 | | |
| | Fed Aid: | 80,000 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 20,000 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 018312 | Description: CARBON COUNTY SENIORS - CAPITAL - BUS (RURAL) 2022 | | | | | | Y | Y | Y | S |
| | FTA_5310_80 | 85,000 | 0 | 0 | 0 | 0 | PV: | | 85,000 | | |
| | Fed Aid: | 68,000 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 17,000 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 011395 | Description: CARBON COUNTY SENIORS - CAPITAL- VEHICLES. | | | | | | Y | Y | Y | S |
| | FTA_5310_80 | 70,000 | 70,000 | 0 | 0 | 0 | PV: | | 140,000 | | |
| | Fed Aid: | 56,000 | 56,000 | 0 | 0 | 0 | | | | | |
| | Match: | 14,000 | 14,000 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 010399 | Description: COMMON GROUND OUTDOOR ADV - CAP - BUS (SM URBAN) 2023 | | | | | | Y | Y | Y | S |
| | FTA_5310_80 | 93,750 | 0 | 0 | 0 | 0 | PV: | | 93,750 | | |
| | Fed Aid: | 75,000 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 18,750 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 011400 | Description: EMERY COUNTY SENIOR CTR - CAPITAL - 2 22' BUS (RURAL) 2023 | | | | | | Y | Y | Y | S |
| | FTA_5310_80 | 180,000 | 0 | 0 | 0 | 0 | PV: | | 180,000 | | |
| | Fed Aid: | 144,000 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 36,000 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 016668 | Description: FIVE COUNTY AOG - CAPITAL MOBILITY MANAGEMENT - 2019 | | | | | | Y | Y | Y | S |
| | FTA_5310_80 | 79,830 | 0 | 0 | 0 | 0 | PV: | | 79,830 | | |
| | Fed Aid: | 63,864 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 15,966 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 016677 | Description: FIVE COUNTY AOG - CAPITAL MOBILITY MANAGEMENT - 2020 | | | | | | Y | Y | Y | S |
| | FTA_5310_80 | 50,000 | 0 | 0 | 0 | 0 | PV: | | 50,000 | | |
| | Fed Aid: | 40,000 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 10,000 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 016671 | Description: FIVE COUNTY AOG - CAPITAL MOBILITY MANAGEMENT 2019 | | | | | | Y | Y | Y | S |
| | FTA_5310_80 | 19,398 | 0 | 0 | 0 | 0 | PV: | | 19,398 | | |
| | Fed Aid: | 15,518 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 3,880 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 019223 | Description: FIVE COUNTY AOG - MOBILITY MANAGEMENT (RURAL) 2018 | | | | | | Y | Y | Y | S |
| | FTA_5310_80 | 72,500 | 0 | 0 | 0 | 0 | PV: | | 72,500 | | |
| | Fed Aid: | 58,000 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 14,500 | 0 | 0 | 0 | 0 | | | | | |



FINAL

UDOT electronic Program Management



STIP Transit Report

STIP Transit for: 2024-2029

Report Run on: Aug 29, 2024, 11:00 A.M.

epr311_transit_rept (Rev 1066)

| Sponsor | Plan Fund | 2024 | 2025 | 2026 | 2027 | Concept Devl | Roll | Review | Disp | Stat |
|--|-----------|---------|------|------|------|--------------|------------|--------|---------|------|
| UTAH DEPT. OF TRANSPORTATION | | | | | | | | | | |
| Transit #: T- 018308 Description: FIVE COUNTY AOG - MOBILITY MANAGEMENT (RURAL) 2022 | | | | | | | Y | Y | Y | S |
| FTA_5310_80 | | 5,951 | 0 | 0 | 0 | 0 | PV: | | 5,951 | |
| Fed Aid: | | 4,761 | 0 | 0 | 0 | 0 | | | | |
| Match: | | 1,190 | 0 | 0 | 0 | 0 | | | | |
| Transit #: T- 011388 Description: FIVE COUNTY AOG - MOBILITY MANAGEMENT (SM URBAN) 2023 | | | | | | | Y | Y | Y | S |
| FTA_5310_80 | | 43,750 | 0 | 0 | 0 | 0 | PV: | | 43,750 | |
| Fed Aid: | | 35,000 | 0 | 0 | 0 | 0 | | | | |
| Match: | | 8,750 | 0 | 0 | 0 | 0 | | | | |
| Transit #: T- 018304 Description: FIVE COUNTY AOG - MOBILITY MANAGEMENT (SMALL URBAN) 2022 | | | | | | | Y | Y | Y | S |
| FTA_5310_80 | | 18,924 | 0 | 0 | 0 | 0 | PV: | | 18,924 | |
| Fed Aid: | | 15,139 | 0 | 0 | 0 | 0 | | | | |
| Match: | | 3,785 | 0 | 0 | 0 | 0 | | | | |
| Transit #: T- 019226 Description: FIVE COUNTY AOG MOBILITY MANAGEMENT - SM URBAN 2018 | | | | | | | Y | Y | Y | S |
| FTA_5310_80 | | 113,250 | 0 | 0 | 0 | 0 | PV: | | 113,250 | |
| Fed Aid: | | 90,600 | 0 | 0 | 0 | 0 | | | | |
| Match: | | 22,650 | 0 | 0 | 0 | 0 | | | | |
| Transit #: T- 018309 Description: FOUR CORNERS - CAPITAL - BUS (RURAL) 2022 | | | | | | | Y | Y | Y | S |
| FTA_5310_80 | | 86,993 | 0 | 0 | 0 | 0 | PV: | | 86,993 | |
| Fed Aid: | | 69,594 | 0 | 0 | 0 | 0 | | | | |
| Match: | | 17,399 | 0 | 0 | 0 | 0 | | | | |
| Transit #: T- 010397 Description: FOUR CORNERS BEHAVIORAL HEALTH - CAP - 1 22' BUS (RURAL) 2023 | | | | | | | Y | Y | Y | S |
| FTA_5310_80 | | 90,000 | 0 | 0 | 0 | 0 | PV: | | 90,000 | |
| Fed Aid: | | 72,000 | 0 | 0 | 0 | 0 | | | | |
| Match: | | 18,000 | 0 | 0 | 0 | 0 | | | | |
| Transit #: T- 019224 Description: FOUR CORNERS CAPITAL - 22' ADA BUS - RURAL 2018 | | | | | | | Y | Y | Y | S |
| FTA_5310_80 | | 90,000 | 0 | 0 | 0 | 0 | PV: | | 90,000 | |
| Fed Aid: | | 72,000 | 0 | 0 | 0 | 0 | | | | |
| Match: | | 18,000 | 0 | 0 | 0 | 0 | | | | |
| Transit #: T- 019225 Description: GARFIELD COUNTY SENIORS - 1 REPLACEMENT VAN - RURAL 2018 | | | | | | | Y | Y | Y | S |
| FTA_5310_80 | | 92,736 | 0 | 0 | 0 | 0 | PV: | | 92,736 | |
| Fed Aid: | | 74,189 | 0 | 0 | 0 | 0 | | | | |
| Match: | | 18,547 | 0 | 0 | 0 | 0 | | | | |
| Transit #: T- 013337 Description: RED ROCK CTR FOR INDEPENDENCE - CAPITAL - VAN (RURAL) 2023 | | | | | | | Y | Y | Y | S |
| FTA_5310_80 | | 79,326 | 0 | 0 | 0 | 0 | PV: | | 79,326 | |
| Fed Aid: | | 63,461 | 0 | 0 | 0 | 0 | | | | |
| Match: | | 15,865 | 0 | 0 | 0 | 0 | | | | |
| Transit #: T- 016681 Description: SIX COUNTY AOG - CAPITAL MOBILITY MANAGEMENT - 2020 | | | | | | | Y | Y | Y | S |
| FTA_5310_80 | | 18,750 | 0 | 0 | 0 | 0 | PV: | | 18,750 | |
| Fed Aid: | | 15,000 | 0 | 0 | 0 | 0 | | | | |
| Match: | | 3,750 | 0 | 0 | 0 | 0 | | | | |



FINAL

UDOT electronic Program Management



STIP Transit Report

STIP Transit for: 2024-2029

Report Run on: Aug 29, 2024, 11:00 A.M.

epr311_transit_rept (Rev 1066)

| Sponsor | Plan Fund | 2024 | 2025 | 2026 | 2027 | Concept Devl | Roll | Review | Disp | Stat | |
|-------------------------------------|--------------------|--|------|------|------|--------------|------------|--------|---------|------|---|
| UTAH DEPT. OF TRANSPORTATION | | | | | | | | | | | |
| Transit #: | T- 016673 | Description: SIX COUNTY AOG - CAPITAL MOBILITY MANAGEMENT RURAL - 2019 | | | | | | Y | Y | Y | S |
| | FTA_5310_80 | 22,371 | 0 | 0 | 0 | 0 | PV: | | 22,371 | | |
| | Fed Aid: | 17,897 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 4,474 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 010603 | Description: SIX COUNTY AOG - MOBILITY MANAGEMENT (RURAL) 2023 | | | | | | Y | Y | Y | S |
| | FTA_5310_80 | 18,750 | 0 | 0 | 0 | 0 | PV: | | 18,750 | | |
| | Fed Aid: | 15,000 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 3,750 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 019229 | Description: SIX COUNTY AOG - MOBILITY MANAGEMENT RURAL 2018 | | | | | | Y | Y | Y | S |
| | FTA_5310_80 | 12,500 | 0 | 0 | 0 | 0 | PV: | | 12,500 | | |
| | Fed Aid: | 10,000 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 2,500 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 011396 | Description: SOUTHEASTERN UTAH ALG - MOBILITY MANAGERMENT (RURAL) 2023 | | | | | | Y | Y | Y | S |
| | FTA_5310_80 | 37,139 | 0 | 0 | 0 | 0 | PV: | | 37,139 | | |
| | Fed Aid: | 29,711 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 7,428 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 016672 | Description: TOOELE COUNTY - CAPITAL MOBILITY MANAGEMENT - 2019 | | | | | | Y | Y | Y | S |
| | FTA_5310_80 | 205,330 | 0 | 0 | 0 | 0 | PV: | | 205,330 | | |
| | Fed Aid: | 164,264 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 41,066 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 016680 | Description: TOOELE COUNTY - CAPITAL MOBILITY MANAGEMENT - 2020 | | | | | | Y | Y | Y | S |
| | FTA_5310_80 | 95,380 | 0 | 0 | 0 | 0 | PV: | | 95,380 | | |
| | Fed Aid: | 76,304 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 19,076 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 019228 | Description: TOOELE COUNTY CAPITAL MOBILITY MANAGEMENT RURAL 2018 | | | | | | Y | Y | Y | S |
| | FTA_5310_80 | 27,278 | 0 | 0 | 0 | 0 | PV: | | 27,278 | | |
| | Fed Aid: | 21,822 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 5,456 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 011392 | Description: TOOELE COUNTY; CAPITAL - MOBILITY MANAGEMENT ' | | | | | | Y | Y | Y | S |
| | FTA_5310_80 | 58,066 | 0 | 0 | 0 | 0 | PV: | | 58,066 | | |
| | Fed Aid: | 46,453 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 11,613 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 018313 | Description: TURN COMMUNITY SERVICES (CEDAR) - CAPITAL - VAN (RURAL) 2022 | | | | | | Y | Y | Y | S |
| | FTA_5310_80 | 85,000 | 0 | 0 | 0 | 0 | PV: | | 85,000 | | |
| | Fed Aid: | 68,000 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 17,000 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 018305 | Description: TURN COMMUNITY SERVS (ST. GEORGE) - BUS, VAN (SMALL URBAN) | | | | | | Y | Y | Y | S |
| | FTA_5310_80 | 2022 187,500 | 0 | 0 | 0 | 0 | PV: | | 187,500 | | |
| | Fed Aid: | 150,000 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 37,500 | 0 | 0 | 0 | 0 | | | | | |



FINAL

UDOT electronic Program Management



STIP Transit Report

STIP Transit for: 2024-2029

Report Run on: Aug 29, 2024, 11:00 A.M.

epr311_transit_rept (Rev 1066)

| Sponsor | Plan Fund | 2024 | 2025 | 2026 | 2027 | Concept Devl | Roll | Review | Disp | Stat |
|-------------------------------------|--------------|--|---------|--------|------|--------------|------|--------|---------|------|
| UTAH DEPT. OF TRANSPORTATION | | | | | | | | | | |
| Transit #: | T- 018310 | Description: UINTAH BASIN AOG (DAGGETT SENIORS) - CAPITAL - BUS (RURAL) 2022 | | | | | Y | Y | Y | S |
| | FTA_5310_80 | 85,000 | 0 | 0 | 0 | 0 | PV: | | 85,000 | |
| | Fed Aid: | 68,000 | 0 | 0 | 0 | 0 | | | | |
| | Match: | 17,000 | 0 | 0 | 0 | 0 | | | | |
| Transit #: | T- 019222 | Description: UINTAH BASIN AOG (DUCHESNE) - CAP - 1 22' BUS (RURAL) 2022 | | | | | Y | Y | Y | S |
| | FTA_5310_80 | 90,000 | 0 | 0 | 0 | 0 | PV: | | 90,000 | |
| | Fed Aid: | 72,000 | 0 | 0 | 0 | 0 | | | | |
| | Match: | 18,000 | 0 | 0 | 0 | 0 | | | | |
| Transit #: | T- 016682 | Description: UINTAH BASIN AOG - MOBILITY MANAGEMENT (RURAL) 2020 | | | | | Y | Y | Y | S |
| | FTA_5310_80 | 38,148 | 0 | 0 | 0 | 0 | PV: | | 38,148 | |
| | Fed Aid: | 30,518 | 0 | 0 | 0 | 0 | | | | |
| | Match: | 7,630 | 0 | 0 | 0 | 0 | | | | |
| Transit #: | T- 017577 | Description: UINTAH HEALTHCARE SP SERV DIST - CAP - 1 22' BUS (RURAL) 2023 | | | | | Y | Y | Y | S |
| | FTA_5310_80 | 90,000 | 0 | 0 | 0 | 0 | PV: | | 90,000 | |
| | Fed Aid: | 72,000 | 0 | 0 | 0 | 0 | | | | |
| | Match: | 18,000 | 0 | 0 | 0 | 0 | | | | |
| Transit #: | T- 018272 | Description: STATE ADMIN 2022 | | | | | Y | Y | Y | S |
| | FTA_5311_100 | 913,969 | 0 | 0 | 0 | 0 | PV: | | 913,969 | |
| | Fed Aid: | 913,969 | 0 | 0 | 0 | 0 | | | | |
| | Match: | 0 | 0 | 0 | 0 | 0 | | | | |
| Transit #: | T- 018589 | Description: STATE ADMIN 2023 | | | | | Y | Y | Y | S |
| | FTA_5311_100 | 933,829 | 0 | 0 | 0 | 0 | PV: | | 933,829 | |
| | Fed Aid: | 933,829 | 0 | 0 | 0 | 0 | | | | |
| | Match: | 0 | 0 | 0 | 0 | 0 | | | | |
| Transit #: | T- 010602 | Description: UDOT ADMIN - RTAP ' | | | | | Y | Y | Y | S |
| | FTA_5311_100 | 348,747 | 116,249 | 31,805 | 0 | 0 | PV: | | 496,801 | |
| | Fed Aid: | 348,747 | 116,249 | 31,805 | 0 | 0 | | | | |
| | Match: | 0 | 0 | 0 | 0 | 0 | | | | |
| Transit #: | T- 016666 | Description: UDOT ADMIN - RTAP - 2019 | | | | | Y | Y | Y | S |
| | FTA_5311_100 | 114,863 | 0 | 0 | 0 | 0 | PV: | | 114,863 | |
| | Fed Aid: | 114,863 | 0 | 0 | 0 | 0 | | | | |
| | Match: | 0 | 0 | 0 | 0 | 0 | | | | |
| Transit #: | T- 013336 | Description: URSTA - RTAP - 2020 | | | | | Y | Y | Y | S |
| | FTA_5311_100 | 116,249 | 0 | 0 | 0 | 0 | PV: | | 116,249 | |
| | Fed Aid: | 116,249 | 0 | 0 | 0 | 0 | | | | |
| | Match: | 0 | 0 | 0 | 0 | 0 | | | | |
| Transit #: | T- 017720 | Description: URSTA - RTAP - 2021 | | | | | Y | Y | Y | S |
| | FTA_5311_100 | 116,249 | 0 | 0 | 0 | 0 | PV: | | 116,249 | |
| | Fed Aid: | 116,249 | 0 | 0 | 0 | 0 | | | | |
| | Match: | 0 | 0 | 0 | 0 | 0 | | | | |



FINAL

UDOT electronic Program Management



STIP Transit Report

STIP Transit for: 2024-2029

Report Run on: Aug 29, 2024, 11:00 A.M.

epr311_transit_rept (Rev 1066)

| Sponsor | Plan Fund | 2024 | 2025 | 2026 | 2027 | Concept Devl | Roll | Review | Disp | Stat |
|--|--------------|---------|-----------|------|------|--------------|------------|--------|-----------|------|
| UTAH DEPT. OF TRANSPORTATION | | | | | | | | | | |
| Transit #: T- 018303 Description: URSTA RTAP - TRAINING 2022 | | | | | | | Y | Y | Y | S |
| | FTA_5311_100 | 132,699 | 0 | 0 | 0 | 0 | PV: | | 132,699 | |
| | Fed Aid: | 132,699 | 0 | 0 | 0 | 0 | | | | |
| | Match: | 0 | 0 | 0 | 0 | 0 | | | | |
| Transit #: T- 017576 Description: URSTA RTAP - TRAINING 2023 | | | | | | | Y | Y | Y | S |
| | FTA_5311_100 | 134,093 | 0 | 0 | 0 | 0 | PV: | | 134,093 | |
| | Fed Aid: | 134,093 | 0 | 0 | 0 | 0 | | | | |
| | Match: | 0 | 0 | 0 | 0 | 0 | | | | |
| Transit #: T- 013332 Description: +CEDAR CITY CORPORATION - OPERATING | | | | | | | Y | Y | Y | S |
| | FTA_5311_50% | 65,500 | 0 | 0 | 0 | 0 | PV: | | 65,500 | |
| | Fed Aid: | 32,750 | 0 | 0 | 0 | 0 | | | | |
| | Match: | 32,750 | 0 | 0 | 0 | 0 | | | | |
| Transit #: T- 017573 Description: +HIGH VALLEY TRANSIT - OPERATING | | | | | | | Y | Y | Y | S |
| | FTA_5311_50% | 0 | 2,000,000 | 0 | 0 | 0 | PV: | | 2,000,000 | |
| | Fed Aid: | 0 | 1,000,000 | 0 | 0 | 0 | | | | |
| | Match: | 0 | 1,000,000 | 0 | 0 | 0 | | | | |
| Transit #: T- 010440 Description: +UINTAH BASIN AOG: OPERATING | | | | | | | Y | Y | Y | S |
| | FTA_5311_50% | 724,500 | 0 | 0 | 0 | 0 | PV: | | 724,500 | |
| | Fed Aid: | 362,250 | 0 | 0 | 0 | 0 | | | | |
| | Match: | 362,250 | 0 | 0 | 0 | 0 | | | | |
| Transit #: T- 010593 Description: CACHE VALLEY TRANSIT DISTRICT - OPERATING 2023 | | | | | | | Y | Y | Y | S |
| | FTA_5311_50% | 351,000 | 0 | 0 | 0 | 0 | PV: | | 351,000 | |
| | Fed Aid: | 175,500 | 0 | 0 | 0 | 0 | | | | |
| | Match: | 175,500 | 0 | 0 | 0 | 0 | | | | |
| Transit #: T- 016656 Description: CACHE VALLEY TRANSIT DISTRICT - OPERATING - 2019 | | | | | | | Y | Y | Y | S |
| | FTA_5311_50% | 392,590 | 0 | 0 | 0 | 0 | PV: | | 392,590 | |
| | Fed Aid: | 196,295 | 0 | 0 | 0 | 0 | | | | |
| | Match: | 196,295 | 0 | 0 | 0 | 0 | | | | |
| Transit #: T- 018298 Description: CACHE VALLEY TRANSIT DISTRICT - OPERATING ASSISTANCE 2022 | | | | | | | Y | Y | Y | S |
| | FTA_5311_50% | 694,000 | 0 | 0 | 0 | 0 | PV: | | 694,000 | |
| | Fed Aid: | 347,000 | 0 | 0 | 0 | 0 | | | | |
| | Match: | 347,000 | 0 | 0 | 0 | 0 | | | | |
| Transit #: T- 017723 Description: CACHE VALLEY TRANSIT DISTRICT: OPERATING - 2021 | | | | | | | Y | Y | Y | S |
| | FTA_5311_50% | 624,000 | 0 | 0 | 0 | 0 | PV: | | 624,000 | |
| | Fed Aid: | 312,000 | 0 | 0 | 0 | 0 | | | | |
| | Match: | 312,000 | 0 | 0 | 0 | 0 | | | | |
| Transit #: T- 018299 Description: CEDAR CITY CORP. (CEDAR CITY AREA TRANS. SYS.) - OPERATING 2022 | | | | | | | Y | Y | Y | S |
| | FTA_5311_50% | 172,910 | 0 | 0 | 0 | 0 | PV: | | 172,910 | |
| | Fed Aid: | 86,455 | 0 | 0 | 0 | 0 | | | | |
| | Match: | 86,455 | 0 | 0 | 0 | 0 | | | | |



FINAL

UDOT electronic Program Management



STIP Transit Report

STIP Transit for: 2024-2029

Report Run on: Aug 29, 2024, 11:00 A.M.

eprm311_transit_rept (Rev 1066)

| Sponsor | Plan Fund | 2024 | 2025 | 2026 | 2027 | Concept Devl | Roll | Review | Disp | Stat |
|--|-----------|-----------|------|------|------|--------------|------------|--------|-----------|------|
| UTAH DEPT. OF TRANSPORTATION | | | | | | | | | | |
| Transit #: T- 016655 Description: INTERCITY BUS - OPERATING - 2019 | | | | | | | Y | Y | Y | S |
| FTA_5311_50% | | 2,174,168 | 0 | 0 | 0 | 0 | PV: | | 2,174,168 | |
| Fed Aid: | | 1,087,084 | 0 | 0 | 0 | 0 | | | | |
| Match: | | 1,087,084 | 0 | 0 | 0 | 0 | | | | |
| Transit #: T- 018302 Description: INTERCITY BUS - SALT LAKE EXPRESS - OPERATING ASSISTANCE 2022 | | | | | | | Y | Y | Y | S |
| FTA_5311_50% | | 2,741,908 | 0 | 0 | 0 | 0 | PV: | | 2,741,908 | |
| Fed Aid: | | 1,370,954 | 0 | 0 | 0 | 0 | | | | |
| Match: | | 1,370,954 | 0 | 0 | 0 | 0 | | | | |
| Transit #: T- 010413 Description: INTERCITY BUS - TBD - OPERATING ASSISTANCE 2023 | | | | | | | Y | Y | Y | S |
| FTA_5311_50% | | 2,184,600 | 0 | 0 | 0 | 0 | PV: | | 2,184,600 | |
| Fed Aid: | | 1,092,300 | 0 | 0 | 0 | 0 | | | | |
| Match: | | 1,092,300 | 0 | 0 | 0 | 0 | | | | |
| Transit #: T- 016657 Description: PARK CITY TRANSIT - OPERATING -2019 | | | | | | | Y | Y | Y | S |
| FTA_5311_50% | | 6,173,018 | 0 | 0 | 0 | 0 | PV: | | 6,173,018 | |
| Fed Aid: | | 3,086,509 | 0 | 0 | 0 | 0 | | | | |
| Match: | | 3,086,509 | 0 | 0 | 0 | 0 | | | | |
| Transit #: T- 010428 Description: PARK CITY TRANSIT - OPERATING 2023 | | | | | | | Y | Y | Y | S |
| FTA_5311_50% | | 5,222,984 | 0 | 0 | 0 | 0 | PV: | | 5,222,984 | |
| Fed Aid: | | 2,611,492 | 0 | 0 | 0 | 0 | | | | |
| Match: | | 2,611,492 | 0 | 0 | 0 | 0 | | | | |
| Transit #: T- 018300 Description: PARK CITY TRANSIT - OPERATING ASSISTANCE 2022 | | | | | | | Y | Y | Y | S |
| FTA_5311_50% | | 9,599,702 | 0 | 0 | 0 | 0 | PV: | | 9,599,702 | |
| Fed Aid: | | 4,799,851 | 0 | 0 | 0 | 0 | | | | |
| Match: | | 4,799,851 | 0 | 0 | 0 | 0 | | | | |
| Transit #: T- 017178 Description: PARK CITY TRANSIT: OPERATING - 2020 | | | | | | | Y | Y | Y | S |
| FTA_5311_50% | | 6,580,032 | 0 | 0 | 0 | 0 | PV: | | 6,580,032 | |
| Fed Aid: | | 3,290,016 | 0 | 0 | 0 | 0 | | | | |
| Match: | | 3,290,016 | 0 | 0 | 0 | 0 | | | | |
| Transit #: T- 017721 Description: PARK CITY TRANSIT: OPERATING - 2021 | | | | | | | Y | Y | Y | S |
| FTA_5311_50% | | 7,369,706 | 0 | 0 | 0 | 0 | PV: | | 7,369,706 | |
| Fed Aid: | | 3,684,853 | 0 | 0 | 0 | 0 | | | | |
| Match: | | 3,684,853 | 0 | 0 | 0 | 0 | | | | |
| Transit #: T- 017182 Description: SALT LAKE EXPRESS: ICB OPERATING - 2020 | | | | | | | Y | Y | Y | S |
| FTA_5311_50% | | 2,227,144 | 0 | 0 | 0 | 0 | PV: | | 2,227,144 | |
| Fed Aid: | | 1,113,572 | 0 | 0 | 0 | 0 | | | | |
| Match: | | 1,113,572 | 0 | 0 | 0 | 0 | | | | |
| Transit #: T- 017724 Description: SALT LAKE EXPRESS: ICB OPERATING - 2021 | | | | | | | Y | Y | Y | S |
| FTA_5311_50% | | 2,237,506 | 0 | 0 | 0 | 0 | PV: | | 2,237,506 | |
| Fed Aid: | | 1,118,753 | 0 | 0 | 0 | 0 | | | | |
| Match: | | 1,118,753 | 0 | 0 | 0 | 0 | | | | |



FINAL

UDOT electronic Program Management



STIP Transit Report

STIP Transit for: 2024-2029

Report Run on: Aug 29, 2024, 11:00 A.M.

epr311_transit_rept (Rev 1066)

| Sponsor | Plan Fund | 2024 | 2025 | 2026 | 2027 | Concept Devl | Roll | Review | Disp | Stat | |
|-------------------------------------|------------------|---|-----------|------|------|--------------|------------|--------|-----------|------|---|
| UTAH DEPT. OF TRANSPORTATION | | | | | | | | | | | |
| Transit #: | T- 016658 | Description: UINTAH BASIN AOG - OPERATING 2019 | | | | | | Y | Y | Y | S |
| | FTA_5311_50% | 765,804 | 0 | 0 | 0 | 0 | PV: | | 765,804 | | |
| | Fed Aid: | 382,902 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 382,902 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 018301 | Description: UINTAH BASIN AOG - OPERATING ASSISTANCE 2022 | | | | | | Y | Y | Y | S |
| | FTA_5311_50% | 423,000 | 0 | 0 | 0 | 0 | PV: | | 423,000 | | |
| | Fed Aid: | 211,500 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 211,500 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 017179 | Description: UINTAH BASIN AOG: OPERATING - 2020 | | | | | | Y | Y | Y | S |
| | FTA_5311_50% | 465,804 | 0 | 0 | 0 | 0 | PV: | | 465,804 | | |
| | Fed Aid: | 232,902 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 232,902 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 017722 | Description: UINTAH BASIN AOG: OPERATING - 2021 | | | | | | Y | Y | Y | S |
| | FTA_5311_50% | 448,440 | 0 | 0 | 0 | 0 | PV: | | 448,440 | | |
| | Fed Aid: | 224,220 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 224,220 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 010408 | Description: +CEDAR CITY CORPORATION: BUS (RURAL) | | | | | | Y | Y | Y | S |
| | FTA_5311_80 | 106,250 | 0 | 0 | 0 | 0 | PV: | | 106,250 | | |
| | Fed Aid: | 85,000 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 21,250 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 017181 | Description: +CEDAR CITY CORPORTATION - CAPITAL - VAN | | | | | | Y | Y | Y | S |
| | FTA_5311_80 | 60,000 | 0 | 0 | 0 | 0 | PV: | | 60,000 | | |
| | Fed Aid: | 48,000 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 12,000 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 017575 | Description: +HIGH VALLEY TRANSIT - CAPITAL - BUSES | | | | | | Y | Y | Y | S |
| | FTA_5311_80 | 0 | 1,250,000 | 0 | 0 | 0 | PV: | | 1,250,000 | | |
| | Fed Aid: | 0 | 1,000,000 | 0 | 0 | 0 | | | | | |
| | Match: | 0 | 250,000 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 017574 | Description: +HIGH VALLEY TRANSIT - PROJECT ADMIN | | | | | | Y | Y | Y | S |
| | FTA_5311_80 | 0 | 662,500 | 0 | 0 | 0 | PV: | | 662,500 | | |
| | Fed Aid: | 0 | 530,000 | 0 | 0 | 0 | | | | | |
| | Match: | 0 | 132,500 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 010598 | Description: +PARK CITY TRANSIT -CAPITAL - BUSES/EQUIPMENT | | | | | | Y | Y | Y | S |
| | FTA_5311_80 | 0 | 1,000,000 | 0 | 0 | 0 | PV: | | 1,000,000 | | |
| | Fed Aid: | 0 | 800,000 | 0 | 0 | 0 | | | | | |
| | Match: | 0 | 200,000 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 010600 | Description: +UINTAH BASIN AOG - CAPITAL-BUSES | | | | | | Y | Y | Y | S |
| | FTA_5311_80 | 0 | 500,000 | 0 | 0 | 0 | PV: | | 500,000 | | |
| | Fed Aid: | 0 | 400,000 | 0 | 0 | 0 | | | | | |
| | Match: | 0 | 100,000 | 0 | 0 | 0 | | | | | |



FINAL

UDOT electronic Program Management



STIP Transit Report

STIP Transit for: 2024-2029

Report Run on: Aug 29, 2024, 11:00 A.M.

epr311_transit_rept (Rev 1066)

| Sponsor | Plan Fund | 2024 | 2025 | 2026 | 2027 | Concept Devl | Roll | Review | Disp | Stat | |
|-------------------------------------|------------------|---|---------|------|------|--------------|------------|--------|---------|------|---|
| UTAH DEPT. OF TRANSPORTATION | | | | | | | | | | | |
| Transit #: | T- 015081 | Description: +UINTAH BASIN AOG- CAPITAL - JARC MOBILITY MANAGEMENT | | | | | | Y | Y | Y | S |
| | FTA_5311_80 | 0 | 50,000 | 0 | 0 | 0 | PV: | | 50,000 | | |
| | Fed Aid: | 0 | 40,000 | 0 | 0 | 0 | | | | | |
| | Match: | 0 | 10,000 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 010427 | Description: +UINTAH BASIN AOG: PROJECT ADMINISTRATION | | | | | | Y | Y | Y | S |
| | FTA_5311_80 | 261,000 | 437,500 | 0 | 0 | 0 | PV: | | 698,500 | | |
| | Fed Aid: | 208,800 | 350,000 | 0 | 0 | 0 | | | | | |
| | Match: | 52,200 | 87,500 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 016659 | Description: CACHE VALLEY TRANSIT - PROJECT ADMIN - 2019 | | | | | | Y | Y | Y | S |
| | FTA_5311_80 | 256,869 | 0 | 0 | 0 | 0 | PV: | | 256,869 | | |
| | Fed Aid: | 205,495 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 51,374 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 018288 | Description: CACHE VALLEY TRANSIT DISTRICT - PROJECT ADMIN 2022 | | | | | | Y | Y | Y | S |
| | FTA_5311_80 | 254,000 | 0 | 0 | 0 | 0 | PV: | | 254,000 | | |
| | Fed Aid: | 203,200 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 50,800 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 017726 | Description: CACHE VALLEY TRANSIT: PROJECT ADMIN - 2021 | | | | | | Y | Y | Y | S |
| | FTA_5311_80 | 238,000 | 0 | 0 | 0 | 0 | PV: | | 238,000 | | |
| | Fed Aid: | 190,400 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 47,600 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 017184 | Description: CACHE VALLEY TRANSIT: PROJECT ADMIN 2023 | | | | | | Y | Y | Y | S |
| | FTA_5311_80 | 136,000 | 0 | 0 | 0 | 0 | PV: | | 136,000 | | |
| | Fed Aid: | 108,800 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 27,200 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 010594 | Description: CACHE VALLEY TRANSIT; ADMINISTRATION ' | | | | | | Y | Y | Y | S |
| | FTA_5311_80 | 748,869 | 136,000 | 0 | 0 | 0 | PV: | | 884,869 | | |
| | Fed Aid: | 599,095 | 108,800 | 0 | 0 | 0 | | | | | |
| | Match: | 149,774 | 27,200 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 018289 | Description: CEDAR CITY CORP. (CEDAR AREA TRANSIT SYS - CATS) - VAN 2022 | | | | | | Y | Y | Y | S |
| | FTA_5311_80 | 80,000 | 0 | 0 | 0 | 0 | PV: | | 80,000 | | |
| | Fed Aid: | 64,000 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 16,000 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 018290 | Description: CEDAR CITY CORP.(CEDAR AREA TRANSIT SYS - CATS) - PROJ ADM 2022 | | | | | | Y | Y | Y | S |
| | FTA_5311_80 | 43,200 | 0 | 0 | 0 | 0 | PV: | | 43,200 | | |
| | Fed Aid: | 34,560 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 8,640 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 016660 | Description: CEDAR CITY CORPORATION - CAPITAL - BUS(ES) - 2019 | | | | | | Y | Y | Y | S |
| | FTA_5311_80 | 70,000 | 0 | 0 | 0 | 0 | PV: | | 70,000 | | |
| | Fed Aid: | 56,000 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 14,000 | 0 | 0 | 0 | 0 | | | | | |



FINAL

UDOT electronic Program Management



STIP Transit Report

STIP Transit for: 2024-2029

Report Run on: Aug 29, 2024, 11:00 A.M.

epr311_transit_rept (Rev 1066)

| Sponsor | Plan Fund | 2024 | 2025 | 2026 | 2027 | Concept Devl | Roll | Review | Disp | Stat |
|-------------------------------------|--------------------|--|------|------|------|--------------|------------|--------|-----------|------|
| UTAH DEPT. OF TRANSPORTATION | | | | | | | | | | |
| Transit #: T- 010596 | | Description: CEDAR CITY CORPORATION - CAPITAL - SIGNS | | | | | | | | |
| | FTA_5311_80 | 10,800 | 0 | 0 | 0 | 0 | PV: | Y | Y | Y S |
| | Fed Aid: | 8,640 | 0 | 0 | 0 | 0 | | | 10,800 | |
| | Match: | 2,160 | 0 | 0 | 0 | 0 | | | | |
| Transit #: T- 017190 | | Description: CEDAR CITY CORPORATION: CAPITAL - BUSES - 2020 | | | | | | | | |
| | FTA_5311_80 | 117,500 | 0 | 0 | 0 | 0 | PV: | Y | Y | Y S |
| | Fed Aid: | 94,000 | 0 | 0 | 0 | 0 | | | 117,500 | |
| | Match: | 23,500 | 0 | 0 | 0 | 0 | | | | |
| Transit #: T- 017187 | | Description: CEDAR CITY CORPORATION: PROJECT ADMIN - 2020 | | | | | | | | |
| | FTA_5311_80 | 50,000 | 0 | 0 | 0 | 0 | PV: | Y | Y | Y S |
| | Fed Aid: | 40,000 | 0 | 0 | 0 | 0 | | | 50,000 | |
| | Match: | 10,000 | 0 | 0 | 0 | 0 | | | | |
| Transit #: T- 017729 | | Description: CEDAR CITY CORPORATION: PROJECT ADMIN - 2021 | | | | | | | | |
| | FTA_5311_80 | 52,800 | 0 | 0 | 0 | 0 | PV: | Y | Y | Y S |
| | Fed Aid: | 42,240 | 0 | 0 | 0 | 0 | | | 52,800 | |
| | Match: | 10,560 | 0 | 0 | 0 | 0 | | | | |
| Transit #: T- 018296 | | Description: FIVE COUNTY AOG - MOBILITY MANAGEMENT 2022 | | | | | | | | |
| | FTA_5311_80 | 46,000 | 0 | 0 | 0 | 0 | PV: | Y | Y | Y S |
| | Fed Aid: | 36,800 | 0 | 0 | 0 | 0 | | | 46,000 | |
| | Match: | 9,200 | 0 | 0 | 0 | 0 | | | | |
| Transit #: T- 013333 | | Description: FIVE COUNTY AOG - MOBILITY MANAGEMENT 2023 | | | | | | | | |
| | FTA_5311_80 | 65,000 | 0 | 0 | 0 | 0 | PV: | Y | Y | Y S |
| | Fed Aid: | 52,000 | 0 | 0 | 0 | 0 | | | 65,000 | |
| | Match: | 13,000 | 0 | 0 | 0 | 0 | | | | |
| Transit #: T- 017188 | | Description: FIVE COUNTY AOG: CAPITAL - MOBILITY MGT - 2020 | | | | | | | | |
| | FTA_5311_80 | 12,500 | 0 | 0 | 0 | 0 | PV: | Y | Y | Y S |
| | Fed Aid: | 10,000 | 0 | 0 | 0 | 0 | | | 12,500 | |
| | Match: | 2,500 | 0 | 0 | 0 | 0 | | | | |
| Transit #: T- 018591 | | Description: HIGH VALLEY TRANSIT - CAPITAL - FAC CONST 2023 | | | | | | | | |
| | FTA_5311_80 | 750,000 | 0 | 0 | 0 | 0 | PV: | Y | Y | Y S |
| | Fed Aid: | 600,000 | 0 | 0 | 0 | 0 | | | 750,000 | |
| | Match: | 150,000 | 0 | 0 | 0 | 0 | | | | |
| Transit #: T- 018295 | | Description: HIGH VALLEY TRANSIT - PROJECT ADMIN 2022 | | | | | | | | |
| | FTA_5311_80 | 934,752 | 0 | 0 | 0 | 0 | PV: | Y | Y | Y S |
| | Fed Aid: | 747,802 | 0 | 0 | 0 | 0 | | | 934,752 | |
| | Match: | 186,950 | 0 | 0 | 0 | 0 | | | | |
| Transit #: T- 017728 | | Description: HIGH VALLEY TRANSIT: PROJECT ADMIN - 2021 | | | | | | | | |
| | FTA_5311_80 | 1,026,604 | 0 | 0 | 0 | 0 | PV: | Y | Y | Y S |
| | Fed Aid: | 821,283 | 0 | 0 | 0 | 0 | | | 1,026,604 | |
| | Match: | 205,321 | 0 | 0 | 0 | 0 | | | | |



FINAL

UDOT electronic Program Management



STIP Transit Report

STIP Transit for: 2024-2029

Report Run on: Aug 29, 2024, 11:00 A.M.

ePM311_transit_rept (Rev 1066)

| Sponsor | Plan Fund | 2024 | 2025 | 2026 | 2027 | Concept Devl | Roll | Review | Disp | Stat | |
|-------------------------------------|--------------------|--|------|------|------|--------------|------------|--------|-----------|------|---|
| UTAH DEPT. OF TRANSPORTATION | | | | | | | | | | | |
| Transit #: | T- 016661 | Description: PARK CITY TRANSIT - CAPITAL - CONSTRUCTION - 2019 | | | | | | Y | Y | Y | S |
| | FTA_5311_80 | 1,601,315 | 0 | 0 | 0 | 0 | PV: | | 1,601,315 | | |
| | Fed Aid: | 1,281,052 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 320,263 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 018593 | Description: PARK CITY TRANSIT - CAPITAL - CONSTRUCTION 2023 | | | | | | Y | Y | Y | S |
| | FTA_5311_80 | 2,384,724 | 0 | 0 | 0 | 0 | PV: | | 2,384,724 | | |
| | Fed Aid: | 1,907,779 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 476,945 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 016662 | Description: PARK CITY TRANSIT - PROJECT ADMIN - 2019 | | | | | | Y | Y | Y | S |
| | FTA_5311_80 | 383,275 | 0 | 0 | 0 | 0 | PV: | | 383,275 | | |
| | Fed Aid: | 306,620 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 76,655 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 010597 | Description: PARK CITY TRANSIT - PROJECT ADMIN 2023 | | | | | | Y | Y | Y | S |
| | FTA_5311_80 | 1,900,000 | 0 | 0 | 0 | 0 | PV: | | 1,900,000 | | |
| | Fed Aid: | 1,520,000 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 380,000 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 017186 | Description: PARK CITY TRANSIT: CAPITAL - BUSES/EQUIPMENT - 2020 | | | | | | Y | Y | Y | S |
| | FTA_5311_80 | 1,973,815 | 0 | 0 | 0 | 0 | PV: | | 1,973,815 | | |
| | Fed Aid: | 1,579,052 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 394,763 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 017727 | Description: PARK CITY TRANSIT: PROJECT ADMIN - 2021 | | | | | | Y | Y | Y | S |
| | FTA_5311_80 | 173,545 | 0 | 0 | 0 | 0 | PV: | | 173,545 | | |
| | Fed Aid: | 138,836 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 34,709 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 018297 | Description: SOUTHEASTERN UTAH ALG - MOBILITY MANAGEMENT 2022 | | | | | | Y | Y | Y | S |
| | FTA_5311_80 | 17,500 | 0 | 0 | 0 | 0 | PV: | | 17,500 | | |
| | Fed Aid: | 14,000 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 3,500 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 013334 | Description: TOOELE COUNTY - CAPITAL - MOBILIBY MANAGEMENT ' | | | | | | Y | Y | Y | S |
| | FTA_5311_80 | 141,567 | 0 | 0 | 0 | 0 | PV: | | 141,567 | | |
| | Fed Aid: | 113,254 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 28,313 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 016665 | Description: TOOELE COUNTY - CAPITAL - MOBILITY MANAGEMENT - 2019 | | | | | | Y | Y | Y | S |
| | FTA_5311_80 | 81,250 | 0 | 0 | 0 | 0 | PV: | | 81,250 | | |
| | Fed Aid: | 65,000 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 16,250 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 017730 | Description: TOOELE COUNTY: CAPITAL - MOBILITY MGT - 2021 | | | | | | Y | Y | Y | S |
| | FTA_5311_80 | 54,066 | 0 | 0 | 0 | 0 | PV: | | 54,066 | | |
| | Fed Aid: | 43,253 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 10,813 | 0 | 0 | 0 | 0 | | | | | |



FINAL

UDOT electronic Program Management



STIP Transit Report

STIP Transit for: 2024-2029

Report Run on: Aug 29, 2024, 11:00 A.M.

eprm311_transit_rept (Rev 1066)

| Sponsor | Plan Fund | 2024 | 2025 | 2026 | 2027 | Concept Devl | Roll | Review | Disp | Stat | |
|-------------------------------------|------------------|---|---------|------|------|--------------|------------|--------|-----------|------|---|
| UTAH DEPT. OF TRANSPORTATION | | | | | | | | | | | |
| Transit #: | T- 016664 | Description: UINTAH BASIN AOG - CAPITAL - BUS(ES) - 2019 | | | | | | Y | Y | Y | S |
| | FTA_5311_80 | 406,250 | 0 | 0 | 0 | 0 | PV: | | 406,250 | | |
| | Fed Aid: | 325,000 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 81,250 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 018292 | Description: UINTAH BASIN AOG - CAPITAL - MOBILITY MANAGEMENT 2022 | | | | | | Y | Y | Y | S |
| | FTA_5311_80 | 45,000 | 0 | 0 | 0 | 0 | PV: | | 45,000 | | |
| | Fed Aid: | 36,000 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 9,000 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 018592 | Description: UINTAH BASIN AOG - CAPITAL - MOBILITY MANAGEMENT 2023 | | | | | | Y | Y | Y | S |
| | FTA_5311_80 | 20,743 | 0 | 0 | 0 | 0 | PV: | | 20,743 | | |
| | Fed Aid: | 16,594 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 4,149 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 016663 | Description: UINTAH BASIN AOG - PROJECT ADMIN -2019 | | | | | | Y | Y | Y | S |
| | FTA_5311_80 | 319,085 | 0 | 0 | 0 | 0 | PV: | | 319,085 | | |
| | Fed Aid: | 255,268 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 63,817 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 018291 | Description: UINTAH BASIN AOG - PROJECT ADMIN 2022 | | | | | | Y | Y | Y | S |
| | FTA_5311_80 | 192,000 | 0 | 0 | 0 | 0 | PV: | | 192,000 | | |
| | Fed Aid: | 153,600 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 38,400 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 017191 | Description: UINTAH BASIN AOG: CAPITAL - SUPPORT VEHICLE - 2020 | | | | | | Y | Y | Y | S |
| | FTA_5311_80 | 75,000 | 0 | 0 | 0 | 0 | PV: | | 75,000 | | |
| | Fed Aid: | 60,000 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 15,000 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 017183 | Description: UINTAH BASIN AOG: PROJECT ADMIN - 2020 | | | | | | Y | Y | Y | S |
| | FTA_5311_80 | 194,085 | 0 | 0 | 0 | 0 | PV: | | 194,085 | | |
| | Fed Aid: | 155,268 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 38,817 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 017725 | Description: UINTAH BASIN AOG: PROJECT ADMIN - 2021 | | | | | | Y | Y | Y | S |
| | FTA_5311_80 | 170,850 | 0 | 0 | 0 | 0 | PV: | | 170,850 | | |
| | Fed Aid: | 136,680 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 34,170 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 012444 | Description: +CACHE VALLEY TRANSIT - CAPITAL - BUSES (STATEWIDE) | | | | | | Y | Y | Y | S |
| | FTA_5339_80 | 1,875,000 | 0 | 0 | 0 | 0 | PV: | | 1,875,000 | | |
| | Fed Aid: | 1,500,000 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 375,000 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 010406 | Description: +CACHE VALLEY TRANSIT: CAPITAL - BUSES (SMALL URBAN) | | | | | | Y | Y | Y | S |
| | FTA_5339_80 | 540,289 | 465,406 | 0 | 0 | 0 | PV: | | 1,005,695 | | |
| | Fed Aid: | 432,231 | 372,325 | 0 | 0 | 0 | | | | | |
| | Match: | 108,058 | 93,081 | 0 | 0 | 0 | | | | | |



FINAL

UDOT electronic Program Management



STIP Transit Report

STIP Transit for: 2024-2029

Report Run on: Aug 29, 2024, 11:00 A.M.

epr311_transit_rept (Rev 1066)

| Sponsor | Plan Fund | 2024 | 2025 | 2026 | 2027 | Concept Devl | Roll | Review | Disp | Stat |
|---|-----------|-----------|-----------|------|------|--------------|------------|--------|-----------|------|
| UTAH DEPT. OF TRANSPORTATION | | | | | | | | | | |
| Transit #: T- 017572 Description: +HIGH VALLEY TRANSIT - CAPITAL - CONSTRUCTION | | | | | | | Y | Y | Y | S |
| FTA_5339_80 | | 0 | 2,101,000 | 0 | 0 | 0 | PV: | | 2,101,000 | |
| Fed Aid: | | 0 | 1,680,800 | 0 | 0 | 0 | | | | |
| Match: | | 0 | 420,200 | 0 | 0 | 0 | | | | |
| Transit #: T- 010409 Description: +PARK CITY TRANSIT: CONSTRUCTION | | | | | | | Y | Y | Y | S |
| FTA_5339_80 | | 0 | 1,250,000 | 0 | 0 | 0 | PV: | | 1,250,000 | |
| Fed Aid: | | 0 | 1,000,000 | 0 | 0 | 0 | | | | |
| Match: | | 0 | 250,000 | 0 | 0 | 0 | | | | |
| Transit #: T- 011403 Description: +UINTAH BASIN AOG; CAPITAL -CONSTRUCTION/ BUS SHELTERS | | | | | | | Y | Y | Y | S |
| FTA_5339_80 | | 0 | 24,000 | 0 | 0 | 0 | PV: | | 24,000 | |
| Fed Aid: | | 0 | 19,200 | 0 | 0 | 0 | | | | |
| Match: | | 0 | 4,800 | 0 | 0 | 0 | | | | |
| Transit #: T- 013328 Description: +UTAH TRANSIT AUTHORITY- BUS FACILITY ACQUISITION/REHAB. | | | | | | | Y | Y | Y | S |
| FTA_5339_80 | | 1,757,500 | 0 | 0 | 0 | 0 | PV: | | 1,757,500 | |
| Fed Aid: | | 1,406,000 | 0 | 0 | 0 | 0 | | | | |
| Match: | | 351,500 | 0 | 0 | 0 | 0 | | | | |
| Transit #: T- 016650 Description: CACHE VALLEY TRANSIT - CAPITAL BUSES - 2019 | | | | | | | Y | Y | Y | S |
| FTA_5339_80 | | 1,567,090 | 0 | 0 | 0 | 0 | PV: | | 1,567,090 | |
| Fed Aid: | | 1,253,672 | 0 | 0 | 0 | 0 | | | | |
| Match: | | 313,418 | 0 | 0 | 0 | 0 | | | | |
| Transit #: T- 016651 Description: CACHE VALLEY TRANSIT - CAPITAL BUSES - 2019 | | | | | | | Y | Y | Y | S |
| FTA_5339_80 | | 470,896 | 0 | 0 | 0 | 0 | PV: | | 470,896 | |
| Fed Aid: | | 376,717 | 0 | 0 | 0 | 0 | | | | |
| Match: | | 94,179 | 0 | 0 | 0 | 0 | | | | |
| Transit #: T- 016652 Description: PARK CITY - CAPITAL - BUSES/EQUIPMENT - 2020 | | | | | | | Y | Y | Y | S |
| FTA_5339_80 | | 430,000 | 0 | 0 | 0 | 0 | PV: | | 430,000 | |
| Fed Aid: | | 344,000 | 0 | 0 | 0 | 0 | | | | |
| Match: | | 86,000 | 0 | 0 | 0 | 0 | | | | |
| Transit #: T- 004300 Description: PARK CITY - CAPITAL - BUSES/EQUIPMENT - 2021 | | | | | | | Y | Y | Y | S |
| FTA_5339_80 | | 2,187,500 | 0 | 0 | 0 | 0 | PV: | | 2,187,500 | |
| Fed Aid: | | 1,750,000 | 0 | 0 | 0 | 0 | | | | |
| Match: | | 437,500 | 0 | 0 | 0 | 0 | | | | |
| Transit #: T- 018595 Description: PARK CITY 72 TRANSIT STOP ENHANCEMENTS PROJECT | | | | | | | Y | Y | Y | S |
| FTA_5339_80 | | 9,241,479 | 0 | 0 | 0 | 0 | PV: | | 9,241,479 | |
| Fed Aid: | | 7,393,183 | 0 | 0 | 0 | 0 | | | | |
| Match: | | 1,848,296 | 0 | 0 | 0 | 0 | | | | |
| Transit #: T- 018319 Description: PARK CITY TRANSIT - BUSES/EQPT (SW) 2022 | | | | | | | Y | Y | Y | S |
| FTA_5339_80 | | 2,509,940 | 0 | 0 | 0 | 0 | PV: | | 2,509,940 | |
| Fed Aid: | | 2,007,952 | 0 | 0 | 0 | 0 | | | | |
| Match: | | 501,988 | 0 | 0 | 0 | 0 | | | | |



FINAL

UDOT electronic Program Management



STIP Transit Report

STIP Transit for: 2024-2029

Report Run on: Aug 29, 2024, 11:00 A.M.

ePM311_transit_rept (Rev 1066)

| Sponsor | Plan Fund | 2024 | 2025 | 2026 | 2027 | Concept Devl | Roll | Review | Disp | Stat | |
|-------------------------------------|---------------------|---|------|------|------|--------------|------------|--------|-----------|------|---|
| UTAH DEPT. OF TRANSPORTATION | | | | | | | | | | | |
| Transit #: | T- 013329 | Description: PARK CITY TRANSIT - CAP - BUS STOP IMPROVEMENT - DISCR 2023 | | | | | | Y | Y | Y | S |
| | FTA_5339_80 | 1,200,000 | 0 | 0 | 0 | 0 | PV: | | 1,200,000 | | |
| | Fed Aid: | 960,000 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 240,000 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 017571 | Description: PARK CITY TRANSIT - CAPITAL - BUSES (SW) 2023 | | | | | | Y | Y | Y | S |
| | FTA_5339_80 | 2,000,000 | 0 | 0 | 0 | 0 | PV: | | 2,000,000 | | |
| | Fed Aid: | 1,600,000 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 400,000 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 016649 | Description: PARK CITY TRANSIT - CAPITAL BUSES - 2019 | | | | | | Y | Y | Y | S |
| | FTA_5339_80 | 2,807,910 | 0 | 0 | 0 | 0 | PV: | | 2,807,910 | | |
| | Fed Aid: | 2,246,328 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 561,582 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 006455 | Description: UINTAH BASIN AOG - CAPITAL - BUSES 2023 | | | | | | Y | Y | Y | S |
| | FTA_5339_80 | 500,000 | 0 | 0 | 0 | 0 | PV: | | 500,000 | | |
| | Fed Aid: | 400,000 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 100,000 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 017126 | Description: PARK CITY - CAPITAL - BUS & BUS FACILITIES DISCRETIONARY - 2019 | | | | | | Y | Y | Y | S |
| | FTA_5339_80B | 500,000 | 0 | 0 | 0 | 0 | PV: | | 500,000 | | |
| | Fed Aid: | 400,000 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 100,000 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 016648 | Description: PARK CITY - CAPITAL - BUSES/EQUIPMENT - 2018 | | | | | | Y | Y | Y | S |
| | FTA_5339_80C | 2,862,500 | 0 | 0 | 0 | 0 | PV: | | 2,862,500 | | |
| | Fed Aid: | 2,290,000 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 572,500 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 017127 | Description: PARK CITY - CAPITAL - LONO DISCRETIONARY - 2020 | | | | | | Y | Y | Y | S |
| | FTA_5339_80C | 1,350,000 | 0 | 0 | 0 | 0 | PV: | | 1,350,000 | | |
| | Fed Aid: | 1,080,000 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 270,000 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 017734 | Description: CEDAR CITY CORPORATION: OPERATING | | | | | | Y | Y | Y | S |
| | FTA_ARPA_100 | 150,000 | 0 | 0 | 0 | 0 | PV: | | 150,000 | | |
| | Fed Aid: | 150,000 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 0 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 017128 | Description: HIGH VALLEY TRANSIT - CAPITAL - CONSTRUCTION | | | | | | Y | Y | Y | S |
| | FTA_ARPA_100 | 2,714,348 | 0 | 0 | 0 | 0 | PV: | | 2,714,348 | | |
| | Fed Aid: | 2,714,348 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 0 | 0 | 0 | 0 | 0 | | | | | |
| Transit #: | T- 017129 | Description: MOAB AREA TRANSIT - OPERATING | | | | | | Y | Y | Y | S |
| | FTA_ARPA_100 | 1,000,000 | 0 | 0 | 0 | 0 | PV: | | 1,000,000 | | |
| | Fed Aid: | 1,000,000 | 0 | 0 | 0 | 0 | | | | | |
| | Match: | 0 | 0 | 0 | 0 | 0 | | | | | |



FINAL

UDOT electronic Program Management



STIP Transit Report

STIP Transit for: 2024-2029

Report Run on: Aug 29, 2024, 11:00 A.M.

epr311_transit_rept (Rev 1066)

| Sponsor | Plan Fund | 2024 | 2025 | 2026 | 2027 | Concept Devl | Roll | Review | Disp | Stat |
|--|-----------|-----------|------|------|------|--------------|------------|--------|-----------|------|
| UTAH DEPT. OF TRANSPORTATION | | | | | | | | | | |
| Transit #: T- 017732 Description: RTAP - TRAINING | | | | | | | Y | Y | Y | S |
| FTA_ARPA_100 | | 82,505 | 0 | 0 | 0 | 0 | PV: | | 82,505 | |
| Fed Aid: | | 82,505 | 0 | 0 | 0 | 0 | | | | |
| Match: | | 0 | 0 | 0 | 0 | 0 | | | | |
| Transit #: T- 017733 Description: SALT LAKE EXPRESS: ICB OPERATING | | | | | | | Y | Y | Y | S |
| FTA_ARPA_100 | | 1,066,763 | 0 | 0 | 0 | 0 | PV: | | 1,066,763 | |
| Fed Aid: | | 1,066,763 | 0 | 0 | 0 | 0 | | | | |
| Match: | | 0 | 0 | 0 | 0 | 0 | | | | |
| Transit #: T- 017735 Description: UINTAH BASIN AOG: OPERATING | | | | | | | Y | Y | Y | S |
| FTA_ARPA_100 | | 500,000 | 0 | 0 | 0 | 0 | PV: | | 500,000 | |
| Fed Aid: | | 500,000 | 0 | 0 | 0 | 0 | | | | |
| Match: | | 0 | 0 | 0 | 0 | 0 | | | | |
| Transit #: T- 018114 Description: CEDAR CITY CORPORATION - CAPITAL - BUS - FFY 2020 | | | | | | | Y | Y | Y | S |
| FTA_CARE_100 | | 106,250 | 0 | 0 | 0 | 0 | PV: | | 106,250 | |
| Fed Aid: | | 106,250 | 0 | 0 | 0 | 0 | | | | |
| Match: | | 0 | 0 | 0 | 0 | 0 | | | | |
| Transit #: T- 018115 Description: CEDAR CITY CORPORATION - CAPITAL - VAN - FFY 2020 | | | | | | | Y | Y | Y | S |
| FTA_CARE_100 | | 75,000 | 0 | 0 | 0 | 0 | PV: | | 75,000 | |
| Fed Aid: | | 75,000 | 0 | 0 | 0 | 0 | | | | |
| Match: | | 0 | 0 | 0 | 0 | 0 | | | | |
| Transit #: T- 018116 Description: CEDAR CITY CORPORATION - OPERATING - FFY 2020 | | | | | | | Y | Y | Y | S |
| FTA_CARE_100 | | 65,500 | 0 | 0 | 0 | 0 | PV: | | 65,500 | |
| Fed Aid: | | 65,500 | 0 | 0 | 0 | 0 | | | | |
| Match: | | 0 | 0 | 0 | 0 | 0 | | | | |
| Transit #: T- 016793 Description: PARK CITY TRANSIT - CAPITAL - CONSTRUCTION - 2020 (BUS SHELTER ENHANCEMENT PROJECT) | | | | | | | Y | Y | Y | S |
| FTA_CARE_100 | | 973,881 | 0 | 0 | 0 | 0 | PV: | | 973,881 | |
| Fed Aid: | | 973,881 | 0 | 0 | 0 | 0 | | | | |
| Match: | | 0 | 0 | 0 | 0 | 0 | | | | |
| Transit #: T- 017731 Description: SALT LAKE EXPRESS: ICB OPERATING | | | | | | | Y | Y | Y | S |
| FTA_CARE_100 | | 3,346,967 | 0 | 0 | 0 | 0 | PV: | | 3,346,967 | |
| Fed Aid: | | 3,346,967 | 0 | 0 | 0 | 0 | | | | |
| Match: | | 0 | 0 | 0 | 0 | 0 | | | | |
| Transit #: T- 018117 Description: UINTAH BASIN AOG - OPERATING - FFY 2020 | | | | | | | Y | Y | Y | S |
| FTA_CARE_100 | | 724,500 | 0 | 0 | 0 | 0 | PV: | | 724,500 | |
| Fed Aid: | | 724,500 | 0 | 0 | 0 | 0 | | | | |
| Match: | | 0 | 0 | 0 | 0 | 0 | | | | |
| Transit #: T- 018118 Description: UINTAH BASIN AOG - PROJECT ADMIN - FFY 2020 | | | | | | | Y | Y | Y | S |
| FTA_CARE_100 | | 261,000 | 0 | 0 | 0 | 0 | PV: | | 261,000 | |
| Fed Aid: | | 261,000 | 0 | 0 | 0 | 0 | | | | |
| Match: | | 0 | 0 | 0 | 0 | 0 | | | | |



FINAL

UDOT electronic Program Management



STIP Transit Report

STIP Transit for: 2024-2029

Report Run on: Aug 29, 2024, 11:00 A.M.

epr311_transit_rept (Rev 1066)

| Sponsor | Plan Fund | 2024 | 2025 | 2026 | 2027 | Concept Devl | Roll | Review | Disp | Stat |
|---|-----------|-------------|------------|--------|------|--------------|------|--------|-----------|------|
| UTAH DEPT. OF TRANSPORTATION | | | | | | | | | | |
| Transit #: T- 017130 Description: HIGH VALLEY TRANSIT - CAPITAL - CONSTRUCTION | | | | | | | Y | Y | Y | S |
| FTA_CRRSAA_1 | | 4,650,000 | 0 | 0 | 0 | 0 | PV: | | 4,650,000 | |
| Fed Aid: | | 4,650,000 | 0 | 0 | 0 | 0 | | | | |
| Match: | | 0 | 0 | 0 | 0 | 0 | | | | |
| Transit #: T- 018605 Description: HIGH VALLEY TRANSIT - CAPITAL - ICAM 2021 | | | | | | | Y | Y | Y | S |
| FTA_ICAM_80 | | 431,563 | 0 | 0 | 0 | 0 | PV: | | 431,563 | |
| Fed Aid: | | 345,250 | 0 | 0 | 0 | 0 | | | | |
| Match: | | 86,313 | 0 | 0 | 0 | 0 | | | | |
| Sponsor Total: | | 123,162,093 | 10,409,530 | 31,805 | 0 | 0 | | | | |
| | | 86,180,877 | 7,750,874 | 31,805 | 0 | 0 | | | | |
| | | 36,981,216 | 2,658,656 | 0 | 0 | 0 | | | | |

UTAH MAG PROJECT

| | | | | | | | | | | |
|---|--|-----------|---------|---------|---------|---------|-----|---|-----------|---|
| Transit #: T- 019264 Description: 5310 FFY23 CAPITAL PROVO/OREM | | | | | | | Y | Y | Y | S |
| FTA_5310_80 | | 418,072 | 0 | 0 | 0 | 0 | PV: | | 418,072 | |
| Fed Aid: | | 334,458 | 0 | 0 | 0 | 0 | | | | |
| Match: | | 83,614 | 0 | 0 | 0 | 0 | | | | |
| Transit #: T- 019265 Description: 5310 FFY24 CAPITAL PROVO/OREM | | | | | | | Y | Y | Y | S |
| FTA_5310_80 | | 373,390 | 0 | 0 | 0 | 0 | PV: | | 373,390 | |
| Fed Aid: | | 298,712 | 0 | 0 | 0 | 0 | | | | |
| Match: | | 74,678 | 0 | 0 | 0 | 0 | | | | |
| Transit #: T- 019252 Description: PROVO/OREM AREA CAPITAL UTA 5310 | | | | | | | Y | Y | Y | S |
| FTA_5310_80 | | 373,390 | 381,104 | 390,793 | 394,700 | 809,294 | PV: | | 2,349,281 | |
| Fed Aid: | | 298,712 | 304,883 | 312,634 | 315,760 | 647,435 | | | | |
| Match: | | 74,678 | 76,221 | 78,159 | 78,940 | 161,859 | | | | |
| Sponsor Total: | | 1,164,852 | 381,104 | 390,793 | 394,700 | 809,294 | | | | |
| | | 931,882 | 304,883 | 312,634 | 315,760 | 647,435 | | | | |
| | | 232,970 | 76,221 | 78,159 | 78,940 | 161,859 | | | | |



FINAL

UDOT electronic Program Management



STIP Transit Report

STIP Transit for: 2024-2029

Report Run on: Aug 29, 2024, 11:00 A.M.

epr311_transit_rept (Rev 1066)

| Sponsor | Plan Fund | 2024 | 2025 | 2026 | 2027 | Concept Devl | Roll | Review | Disp | Stat |
|---|-----------|-------------|-------------|-------------|-------------|--------------|------------|--------|-------------|------|
| WFRC UTA PROJECT | | | | | | | | | | |
| Transit #: T- 019262 Description: 5310 FFY23 CAPITAL OGDEN/LAYTON | | | | | | | Y | Y | Y | S |
| FTA_5310_80 | | 501,478 | 0 | 0 | 0 | 0 | PV: | | 501,478 | |
| Fed Aid: | | 401,182 | 0 | 0 | 0 | 0 | | | | |
| Match: | | 100,296 | 0 | 0 | 0 | 0 | | | | |
| Transit #: T- 018419 Description: TO PURCHASE 20 NEW LIGHT RAIL VEHICLES TO REPLACE OLDER VEHICLES - 5337 RAIL VEHICLE REPLACEMENT | | | | | | | Y | Y | Y | S |
| FTA_5337_50% | | 120,000,000 | 0 | 0 | 0 | 0 | PV: | | 120,000,000 | |
| Fed Aid: | | 60,000,000 | 0 | 0 | 0 | 0 | | | | |
| Match: | | 60,000,000 | 0 | 0 | 0 | 0 | | | | |
| Sponsor Total: | | 120,501,478 | 0 | 0 | 0 | 0 | | | | |
| | | 60,401,182 | 0 | 0 | 0 | 0 | | | | |
| | | 60,100,296 | 0 | 0 | 0 | 0 | | | | |
| WFRC WEBER PROJECT | | | | | | | | | | |
| Transit #: T- 004962 Description: VAN LEASE IN WEBER COUNTY* | | | | | | | Y | Y | Y | S |
| CMAQ_WFRC | | 127,427 | 127,427 | 127,427 | 127,427 | 0 | PV: | | 509,708 | |
| Fed Aid: | | 118,800 | 118,800 | 118,800 | 118,800 | 0 | | | | |
| Match: | | 8,627 | 8,627 | 8,627 | 8,627 | 0 | | | | |
| Sponsor Total: | | 127,427 | 127,427 | 127,427 | 127,427 | 0 | | | | |
| | | 118,800 | 118,800 | 118,800 | 118,800 | 0 | | | | |
| | | 8,627 | 8,627 | 8,627 | 8,627 | 0 | | | | |
| Report Total: | | 456,328,499 | 179,071,582 | 171,636,198 | 167,225,206 | 351,919,922 | | | | |
| | | 313,799,351 | 136,275,754 | 134,419,588 | 131,443,514 | 275,471,803 | | | | |
| | | 139,284,047 | 37,566,829 | 36,502,610 | 35,781,692 | 76,448,119 | | | | |